



The Work Session of the Mayor and Council was held in the Council room of West Point City Hall November 9, 2017 at 5:30 p.m. with Mayor Pro-Tem Steve Tramell opening the session.

Members Present:

Councilmember Gerald W. Ledbetter
Councilmember Sandra Thornton
Councilmember Gloria R. Marshall
Councilmember Benjamin F. Wilcox

Members Absent:

Councilmember Joseph R. Downs III

Public Hearing 2018 Proposed Budget

Public Hearing to receive comments concerning the proposed 2018 City of West Point Budget. Key elements of the 2018 Proposed Budget will include 2% COLA There will be no Water, Sewer, Electric, or Gas rate increases. Total operating budget is \$20,367,802 which includes General Fund \$7,150,978 and Utilities \$11,789,124. E-911 and Sanitation.

There were no comments and the public hearing was closed.

Agenda Reviewed

Mayor Pro-Tem Steve Tramell reviewed the agenda and proceeded with the work session.

Public Comments on agenda Item

There were no public comments.

New Business

- **2018 Proposed Budget**

City Manager Ed Moon stated there were no changes from the previous work session. The City Manager along with the Department Directors and staff prepare the annual budget. This year the process began on August 3, 2017 and will conclude on December 11, 2017. He stated over the last decade the total budget has increased by 71%. The City is recognized around the state as a leader in economic development and progressive leadership. The total operating Proposed 2018 Budget is \$20,367,802 which includes General Fund \$7,150,978, and Utilities \$11,789,124. E-911 and Sanitation.

- **2 Hour Parking**

City Manager Ed Moon stated there were no changes from the previous work session. The Downtown Development Authority has requested two (2) hour parking West 7th and West 8th Street between 3rd Avenue and 4th Avenue. The item will be on the next business agenda for consideration.

OTHER BUSINESS

Councilmember Sandra Thornton asked for volunteers to help with the packaging of toys for the Salvation Army Saturday, December 9, 2017 in the Beechwood Building located behind Chick-Fil-A on Commerce Ave. in LaGrange.

ADJOURN

Mayor Pro-Tem Steve Tramell asked for a motion to adjourn. Councilmember Gerald W. Ledbetter made said motion and seconded by Councilmember Sandra Thornton; **passed unanimously.**

There being no further business the meeting was adjourned