



City of West Point
Council Business Meeting Agenda
Monday, August 10, 2026 @ 5:30 PM
City Hall Council Chambers

PRAYER

PLEDGE

MINUTES

- Business Meeting June 8, 2026

FINANCIAL REPORTS

APPROVAL OF ORDER OF AGENDA

NEW BUSINESS

- Georgia Council for the Arts Grant
- SBA Structures LLC Ground Lease Agreement
- Historic Preservation Commission Appointments
- West Point Development Authority Property Replat

TABLED ITEMS (IF NEEDED)

PUBLIC HEARING - 6:00 PM

- 2026 Millage Rate – Property Tax Increase

ADJOURNED

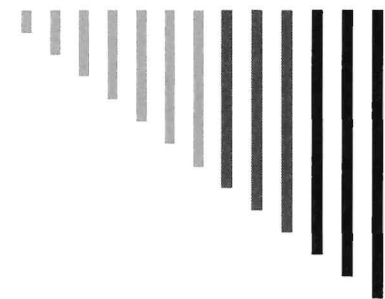
Upcoming Meetings & Public Hearing

Work Session - Tuesday, August 25 – 5:30 PM

- Public Hearing: 2026 Millage Rate (Property Tax Increase)
 - Tuesday, August 25 11:00 AM & 5:30 PM
- Vote on the 2026 Millage Rate

Please note: The Work Session originally scheduled for Tuesday, September 1 has been rescheduled to Tuesday, August 25, at 5:30 PM

Business Meeting - Monday, September 14 – 5:30 PM



MINUTES





City of West Point
Regular Council Meeting Minutes
Monday, June 8, 2026 @ 5:30PM
West Point Council Chambers

The regular meeting of the Mayor and Council was held in the Council Chambers on June 8, 2026, at 5:30 P.M. with Mayor Steven M. Tramell presiding.

Members Present:

Mayor Pro-Tem Joel B. Finlay
Councilmember Joseph R. Downs III
Councilmember Gerald W. Ledbetter
Councilmember Gloria R. Marshall
Councilmember Kevin Patrick
Councilmember Sandra Thornton

Members Absent:

Mayor Pro-Tem Joel B. Finlay gave the opening prayer.

Mayor Steve M. Tramell led the pledge of allegiance.

Mayor Steve M. Tramell called the business meeting of the Council to order.

MINUTES

Mayor Steve M. Tramell asked for a motion to approve the minutes of May 11, 2026, Regular Business Meeting. Councilmember Kevin Patrick made said motion, seconded by Councilmember Joseph R. Downs III; **passed unanimously.**

FINANCIAL REPORT

Mayor Pro-Tem Joel B. Finlay read the **May 2026 Financial Report.**

General Government Revenue	121,765.00
General Government Expenses	1,559,708.53
Utilities Revenues	1,024,442.75
Utilities Expenses	1,120,920.89
Sanitation Revenue	42,611.07
Sanitation Expense	44,545.36
General Fund Balance 6/1/2026	3,919,437.28

Mayor Tramell asked for a motion to approve the financial report. Councilmember Sandra Thornton made said motion, seconded by Councilmember Kevin Patrick; **passed unanimously.**

AGENDA

Mayor Steve M. Tramell reviewed the agenda and asked for a motion to approve the agenda. Councilmember Joseph R. Downs III made said motion; seconded by Councilmember Joel B. Finlay; **passed unanimously**.

NEW BUSINESS

Retirement Proclamation for Jim Outman, Chief Water Treatment Plant Operator

Mayor Tramell presented a retirement proclamation to Jim Outman, West Point's Chief Water Treatment Plant Operator, in recognition of his 17 years of dedicated service to the city. Throughout his tenure, Mr. Outman demonstrated unwavering commitment to the operation and maintenance of the City's water treatment facilities, helping ensure that residents and businesses consistently received safe, reliable drinking water. His professionalism, expertise, and dedication have made a lasting impact on the community and will be greatly appreciated for years to come.

Juneteenth Proclamation

Mayor Tramell presented a proclamation recognizing June 2026 as Juneteenth Month and celebrating the 161st Juneteenth in West Point. The proclamation highlighted the historical significance of Juneteenth, local community efforts to commemorate the occasion, and the planned 2026 events, including the Essie Mae Harris Community Servant Scholarship, Freedom Walk, Gospel Fest, Community Festival, and fireworks. The Juneteenth committee thanked the Mayor and Council for their support.

Historic Preservation Commission Resolution to Reinstate the Original Code of Ordinance Requirement

Mayor Tramell asked for a motion to approve the Historic Preservation Commission Resolution to Reinstate the Original Code of Ordinance Requirement. Councilmember Joel B. Finlay made a motion to approve a resolution reinstating the original residency requirement contained in Section 2-43 of the City Code, which requires applicants for appointment to the Historic Preservation Commission to be residents of the city. The motion was seconded by Councilmember Joseph R. Downs III; **passed unanimously**.

Historic Preservation Commission Appointment

Mayor Tramell asked for a motion to appoint an applicant to the Historic Preservation Commission. Councilmember Kevin Patrick made a motion to appoint Jason Richardson to serve a three-year term on the Historic Preservation Commission. The motion was seconded by Councilmember Gerald W. Ledbetter; **passed unanimously**.

Homestead Exemption Referendum Resolution

Mayor Tramell asked for a motion to approve the Homestead Exemption Referendum and Resolution. Councilmember Kevin Patrick made a motion to approve the Homestead Exemption Referendum and Resolution for placement on November 6, 2026, ballot, providing an additional homestead exemption of \$10,000 for residents of the city. The motion was seconded by Councilmember Sandra Thornton; **passed unanimously**.

OTHER

Speedway Ribbon Cutting will be June 18 at 11:00 AM. Community welcome to join.

Upcoming Meeting Schedule:

- **Canceled** Work Session Tuesday, June 30 @ 5:30 PM, canceled due to Georgia Municipal Association Training
- **Canceled** Business Meeting Monday, July 13 @ 5:30 PM, canceled due to No Business
- Work Session Tuesday July 28 @ 5:30 PM
- Business Meeting Monday, August 10 @ 5:30 PM

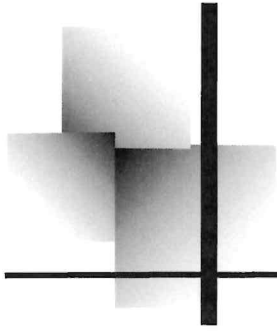
ADJOURN

Mayor Steve M. Tramell asked for a motion to adjourn. Councilmember Joseph R. Downs III made said motion and seconded by Councilmember Kevin Patrick; **passed unanimously**.

There being no further business, the meeting was adjourned.

Kristin Lester, City Clerk

Steven M. Tramell, Mayor



FINANCIAL REPORT



Budget Report

Account Summary

For Fiscal: 2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND							
100-311101	CITY TAXES	4,500,000.00	4,500,000.00	181,818.00	181,818.00	-4,318,182.00	4.04 %
100-311102	AD VALOREM TAXES	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
100-311103	TITLE TAX NB 386	168,000.00	168,000.00	18,570.43	102,307.65	-65,692.35	60.90 %
100-311201	CITY TAXES - PRIOR YEARS	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
100-311341	INTANGIBLE TAXES	20,000.00	20,000.00	977.67	14,172.22	-5,827.78	70.86 %
100-311711	GEORGIA POWER	750,000.00	750,000.00	0.00	855,875.46	105,875.46	114.12 %
100-311712	DIVERSE EMC	95,000.00	95,000.00	0.00	84,104.21	-10,895.79	88.53 %
100-311731	LAGRANGE GAS	80,000.00	80,000.00	10,752.37	74,071.24	-5,928.76	92.59 %
100-311751	CHARTER COMMUNICATION	70,000.00	70,000.00	0.00	36,178.05	-33,821.95	51.68 %
100-311762	WOW INTERNET CABLE &PHONE	15,000.00	15,000.00	2,511.25	7,926.37	-7,073.63	52.84 %
100-313901	SALES TAX REVENUE-HARRIS	270,000.00	270,000.00	32,255.07	289,014.90	19,014.90	107.04 %
100-313902	SALES TAX REVENUE-TROUP	750,000.00	750,000.00	86,797.39	554,502.36	-195,497.64	73.93 %
100-313904	ENERGY EXCISE TX DIVERSE	20,000.00	20,000.00	0.00	18,519.46	-1,480.54	92.60 %
100-313905	ENERGY EXCISE TX TROUP CO	40,000.00	40,000.00	4,303.31	37,121.92	-2,878.08	92.80 %
100-313906	ENERGY EXCISE TX HARRIS CO	10,000.00	10,000.00	1.23	766.68	-9,233.32	7.67 %
100-314201	LIQUOR & WINE TAX	95,000.00	95,000.00	16,553.62	75,079.62	-19,920.38	79.03 %
100-314202	MALT BEV TAX & MB MMDA	180,000.00	180,000.00	5,023.94	71,693.17	-108,306.83	39.83 %
100-316201	INSURANCE PREMIUM TAX	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
100-319901	INTEREST ON TAXES	5,000.00	5,000.00	1.14	4,192.66	-807.34	83.85 %
100-319902	PENALTIES-LATE-PAYMENTS	30,000.00	30,000.00	1,461.17	14,664.54	-15,335.46	48.88 %
100-321901	LICENSES	90,000.00	90,000.00	691.00	72,136.00	-17,864.00	80.15 %
100-322210	ZONING & ANNEXATIONS	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
100-322215	LAND-DISTURBING PERMITS	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
100-323185	BUILDING PERMITS - RESIDENTIAL	75,000.00	75,000.00	6,977.10	42,650.30	-32,349.70	56.87 %
100-323188	BUILDING PERMIT - COMMERCIAL	350,000.00	350,000.00	16,718.20	782,590.98	432,590.98	223.60 %
100-323190	LAND DEV PLAN REVIEWS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
100-331001	HOTEL/MOTEL TAX REVENUE	9,000.00	9,000.00	148.53	2,730.77	-6,269.23	30.34 %
100-331211	MISC GRANT INCOME	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
100-338001	PAYMENT IN LIEU OF TAXES - KIA	0.00	0.00	0.00	0.00	0.00	0.00 %
100-342501	SPLOST PROCEEDS TROUP CO	0.00	0.00	0.00	0.00	0.00	0.00 %
100-342601	AMBULANCE CALLS	135,000.00	135,000.00	11,058.83	106,456.92	-28,543.08	78.86 %
100-342901	MISC INCOME (POLICE)	10,000.00	10,000.00	4,279.26	17,315.26	7,315.26	173.15 %
100-342902	MISC INCOME (FIRE)	25,000.00	25,000.00	0.00	16,725.00	-8,275.00	66.90 %
100-343901	STREET MISC INCOME	0.00	0.00	0.00	0.00	0.00	0.00 %
100-346901	ECONOMIC DEV. WPDA	600,000.00	600,000.00	0.00	0.00	-600,000.00	0.00 %
100-346902	ECONOMIC DEV. DWPDA	9,000.00	9,000.00	0.00	0.00	-9,000.00	0.00 %
100-349102	SALE OF LOTS	1,000.00	1,000.00	600.00	6,600.00	5,600.00	660.00 %
100-349305	EMT-A COURSE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-349310	PRE TRIAL DIVERSION	3,000.00	3,000.00	0.00	617.00	-2,383.00	20.57 %
100-351001	FINES & FORFEITURES-POL	210,000.00	210,000.00	22,328.42	162,666.20	-47,333.80	77.46 %
100-351003	POLICE-TECH FUND	20,000.00	20,000.00	2,299.00	18,122.38	-1,877.62	90.61 %
100-351004	COUNTY JAIL FUND	20,000.00	20,000.00	2,186.40	14,355.53	-5,644.47	71.78 %
100-351005	(DATE)DRUG ABUSE TREAT ED	1,000.00	1,000.00	0.00	170.70	-829.30	17.07 %
100-351170	COURT-MUNICIPAL	20,000.00	20,000.00	2,253.00	16,614.50	-3,385.50	83.07 %
100-351301	CONFISCATIONS (POLICE)	0.00	0.00	0.00	0.00	0.00	0.00 %
100-361001	INC FROM INV GEN GOVMWT	50,000.00	50,000.00	0.00	10,623.57	-39,376.43	21.25 %
100-371000	CONTRIBUTIONS & DONATIONS FR	0.00	0.00	0.00	0.00	0.00	0.00 %
100-371002	YOUTH SERVICES	2,000.00	2,000.00	0.00	7,280.00	5,280.00	364.00 %
100-381001	DEPOT RENTAL	10,000.00	10,000.00	0.00	5,544.53	-4,455.47	55.45 %
100-381002	RENT OF REAL PROPERTY	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
100-381003	KIA WATER TANK AGREEMENT	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %

Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-381004	VIRGINIA COOK BLDG RENTAL	6,000.00	6,000.00	550.00	4,025.00	-1,975.00	67.08 %
100-381005	Reimbursed EXP EDA	0.00	0.00	0.00	0.00	0.00	0.00 %
100-383000	REIMBURSEMENT FOR DAMAGED	0.00	0.00	0.00	0.00	0.00	0.00 %
100-389001	MISCELLANEOUS INCOME	175,000.00	175,000.00	25,998.01	110,891.47	-64,108.53	63.37 %
100-389003	SALES TAX COMMISSIONS	50,000.00	50,000.00	0.00	945.25	-49,054.75	1.89 %
100-389004	MOTORIZE VEHICLE REGISTRATION	300.00	300.00	15.00	105.00	-195.00	35.00 %
100-389005	SALE OF SURPLUS PROPERTY	2,000.00	2,000.00	276.00	2,855.60	855.60	142.78 %
100-389006	INTEREST REVOLVING LOAN	0.00	0.00	0.00	0.00	0.00	0.00 %
100-389012	GYM RENTAL	54,000.00	54,000.00	0.00	0.00	-54,000.00	0.00 %
100-391200	OP TRANSFERS IN-FUND	315,328.00	315,328.00	0.00	0.00	-315,328.00	0.00 %
100-392201	SALE OF REAL PROPERTY	3,500.00	3,500.00	0.00	4,732.10	1,232.10	135.20 %
100-393501	GMA CAP LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 10000 - GENERAL GOVERNMENT							
100-10000-511101	SALARIES & WAGES	382,600.00	382,600.00	25,769.37	194,957.37	187,642.63	50.96 %
100-10000-512101	HEALTH INSURANCE	50,000.00	50,000.00	5,347.62	37,221.96	12,778.04	74.44 %
100-10000-512102	LIFE INSURANCE	2,000.00	2,000.00	59.76	448.20	1,551.80	22.41 %
100-10000-512104	DENTAL INSURANCE	1,500.00	1,500.00	90.34	761.23	738.77	50.75 %
100-10000-512105	RETIREMENT INSURANCE	53,000.00	53,000.00	4,530.88	33,675.07	19,324.93	63.54 %
100-10000-512106	VISION INSURANCE	600.00	600.00	24.98	215.60	384.40	35.93 %
100-10000-512201	SOCIAL SECURITY TAX	22,000.00	22,000.00	1,773.98	13,524.15	8,475.85	61.47 %
100-10000-521201	PROFESSIONAL SERVICES	240,000.00	240,000.00	33,426.35	346,607.06	-106,607.06	144.42 %
100-10000-521202	LEGAL AND AUDITING	80,000.00	80,000.00	12,000.00	15,830.00	64,170.00	19.79 %
100-10000-521203	STRATEGIC PLANNNG	7,000.00	7,000.00	0.00	5,000.00	2,000.00	71.43 %
100-10000-521301	TECHNICAL SERVICES	30,000.00	30,000.00	802.44	22,994.13	7,005.87	76.65 %
100-10000-522130	CUSTODIAL	8,000.00	8,000.00	700.00	6,300.00	1,700.00	78.75 %
100-10000-522141	LAWN/GROUNDS MAINTENANCE	50,000.00	50,000.00	4,302.00	38,916.00	11,084.00	77.83 %
100-10000-522201	REPAIRS AND MAINT EQPT	10,000.00	10,000.00	473.30	8,886.83	1,113.17	88.87 %
100-10000-522203	REPAIRS AND MAINT BLDG	55,000.00	55,000.00	701.00	2,213.00	52,787.00	4.02 %
100-10000-522206	SOFTWARE SUPPORT	70,000.00	70,000.00	2,700.00	69,021.59	978.41	98.60 %
100-10000-522311	CAPITAL LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-523101	INSURANCE-W/C & LIABILITY	60,000.00	60,000.00	0.00	42,976.44	17,023.56	71.63 %
100-10000-523201	TELEPHONE	15,000.00	15,000.00	3,263.29	22,709.00	-7,709.00	151.39 %
100-10000-523202	IUC AFTERHOURS	12,000.00	12,000.00	1,000.00	3,645.10	8,354.90	30.38 %
100-10000-523301	LEGAL ADVERTISEMENTS/OT	8,000.00	8,000.00	250.00	4,319.00	3,681.00	53.99 %
100-10000-523701	TRAINING/EDUCATION	50,000.00	50,000.00	5,160.56	28,735.89	21,264.11	57.47 %
100-10000-523851	CONTRACT SERVICES	480,000.00	480,000.00	11,814.50	287,937.10	192,062.90	59.99 %
100-10000-523901	JAIL EXPENSE	0.00	0.00	0.00	7,470.00	-7,470.00	0.00 %
100-10000-523904	RECRUITMENT EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00 %
100-10000-523905	MISCELLANEOUS	10,000.00	10,000.00	961.99	1,677.41	8,322.59	16.77 %
100-10000-523906	EVENTS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
100-10000-523907	DONATIONS, HEALTH, WELFARE	4,500.00	4,500.00	350.00	2,450.00	2,050.00	54.44 %
100-10000-523910	CASH OVER-SHORT	1,000.00	1,000.00	100.00	100.00	900.00	10.00 %
100-10000-523912	PROPERTY TAX EXPENSE	6,000.00	6,000.00	0.00	1,009.13	4,990.87	16.82 %
100-10000-523913	ELECTION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-523919	HISTORIC COMMISSION EXP	2,000.00	2,000.00	204.00	204.00	1,796.00	10.20 %
100-10000-523920	HAWKES LIBRARY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-523928	E-VERIFY + E-SAVE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-523931	LIBRARY SERVICES	52,000.00	52,000.00	1,250.00	26,250.00	25,750.00	50.48 %
100-10000-523932	WELLNESS TEAM	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-523940	EMT-A COURSE TRAINING	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-531101	TIRES & TUBES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-10000-531102	MATERIALS AND SUPPLIES	40,000.00	40,000.00	3,421.41	28,135.68	11,864.32	70.34 %
100-10000-531103	POSTAGE	3,000.00	3,000.00	0.00	1,188.30	1,811.70	39.61 %
100-10000-531270	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	2,003.62	10,593.68	9,406.32	52.97 %
100-10000-531275	ENERGY-UTILITIES	32,000.00	32,000.00	2,665.85	20,763.16	11,236.84	64.88 %
100-10000-531701	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
100-10000-541405	INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-542301	OFFICE FURNITURE, FIX, ETC	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %

Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-10000-542501	EQUIPMENT	60,000.00	60,000.00	0.00	1,174.16	58,825.84	1.96 %
100-10000-572000	WPE AFTERSCHOOL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10000-611000	INTERFUND TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 10000 - GENERAL GOVERNMENT Total:		1,935,700.00	1,935,700.00	125,147.24	1,287,910.24	647,789.76	66.53%
Division: 32000 - POLICE							
100-32000-511101	SALARIES & WAGES	1,473,570.11	1,473,570.11	138,082.74	1,073,364.01	400,206.10	72.84 %
100-32000-512101	HEALTH INSURANCE	120,000.00	120,000.00	15,998.54	109,513.99	10,486.01	91.26 %
100-32000-512102	LIFE INSURANCE	3,000.00	3,000.00	118.56	908.20	2,091.80	30.27 %
100-32000-512104	DENTAL INSURANCE	5,000.00	5,000.00	373.46	3,112.66	1,887.34	62.25 %
100-32000-512105	RETIREMENT INSURANCE	169,000.00	169,000.00	18,216.74	145,729.13	23,270.87	86.23 %
100-32000-512106	VISION INSURANCE	2,000.00	2,000.00	111.28	1,003.93	996.07	50.20 %
100-32000-512201	SOCIAL SECURITY TAX	80,000.00	80,000.00	10,198.69	79,826.20	173.80	99.78 %
100-32000-521201	PROFESSIONAL SERVICES	50,000.00	50,000.00	4,524.22	68,276.47	-18,276.47	136.55 %
100-32000-521202	LEGAL AND AUDITING	6,000.00	6,000.00	0.00	70.00	5,930.00	1.17 %
100-32000-521301	TECHNICAL SERVICES	15,000.00	15,000.00	802.44	6,173.45	8,826.55	41.16 %
100-32000-522130	CUSTODIAL	7,000.00	7,000.00	646.57	5,173.28	1,826.72	73.90 %
100-32000-522201	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	6,975.81	85,655.42	-40,655.42	190.35 %
100-32000-522202	REPAIRS AND MAINT RADIO	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-32000-522203	REPAIRS AND MAINT BLDG	10,000.00	10,000.00	770.00	14,727.11	-4,727.11	147.27 %
100-32000-522311	CAPITAL LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-523101	INSURANCE-W/C & LIABILITY	52,000.00	52,000.00	0.00	44,933.00	7,067.00	86.41 %
100-32000-523201	TELEPHONE	16,000.00	16,000.00	4,021.28	15,558.13	441.87	97.24 %
100-32000-523301	LEGAL ADVERTISEMENTS/OT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
100-32000-523701	TRAINING/EDUCATION	14,000.00	14,000.00	639.99	11,588.16	2,411.84	82.77 %
100-32000-523901	JAIL EXPENSE	30,000.00	30,000.00	2,140.82	20,941.35	9,058.65	69.80 %
100-32000-523902	ANIMAL CONTROL EXPENSE	5,000.00	5,000.00	525.00	706.56	4,293.44	14.13 %
100-32000-523903	TRAFFIC CONTROL EXPENSE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
100-32000-523904	RECRUITMENT EXPENSE	1,000.00	1,000.00	0.00	139.80	860.20	13.98 %
100-32000-523905	MISCELLANEOUS	10,000.00	10,000.00	1,868.12	4,534.27	5,465.73	45.34 %
100-32000-523933	CLEANING	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-531101	TIRES & TUBES	7,000.00	7,000.00	233.59	2,538.87	4,461.13	36.27 %
100-32000-531102	MATERIALS AND SUPPLIES	16,000.00	16,000.00	724.90	15,399.85	600.15	96.25 %
100-32000-531103	POSTAGE	750.00	750.00	164.00	567.61	182.39	75.68 %
100-32000-531250	ENERGY-OIL	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-531270	ENERGY-GASOLINE/DIESEL	68,000.00	68,000.00	8,299.49	52,119.01	15,880.99	76.65 %
100-32000-531275	ENERGY-UTILITIES	36,000.00	36,000.00	3,122.19	21,854.80	14,145.20	60.71 %
100-32000-531701	UNIFORMS	17,000.00	17,000.00	265.80	21,604.13	-4,604.13	127.08 %
100-32000-542201	AUTO	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-542501	EQUIPMENT	136,000.00	136,000.00	10,470.01	114,311.39	21,688.61	84.05 %
100-32000-542502	EQUIP PD FM SEIZURE PROC	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-581200	PRINCIPAL - CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-581300	PRINCIPAL - OTHER DEBT	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-582200	INTEREST-CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-32000-582301	INTEREST - CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 32000 - POLICE Total:		2,398,320.11	2,398,320.11	229,294.24	1,920,330.78	477,989.33	80.07%
Division: 35000 - FIRE							
100-35000-511101	SALARIES & WAGES	1,273,947.00	1,273,947.00	86,547.48	656,960.53	616,986.47	51.57 %
100-35000-512101	HEALTH INSURANCE	125,000.00	125,000.00	11,320.20	81,217.60	43,782.40	64.97 %
100-35000-512102	LIFE INSURANCE	2,000.00	2,000.00	156.04	1,170.30	829.70	58.52 %
100-35000-512103	CANCER INSURANCE FIRE DEP	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
100-35000-512104	DENTAL INSURANCE	3,800.00	3,800.00	299.90	2,425.87	1,374.13	63.84 %
100-35000-512105	RETIREMENT INSURANCE	145,000.00	145,000.00	14,733.84	110,121.97	34,878.03	75.95 %
100-35000-512106	VISION INSURANCE	1,000.00	1,000.00	89.73	738.03	261.97	73.80 %
100-35000-512201	SOCIAL SECURITY TAX	70,000.00	70,000.00	6,434.09	48,615.28	21,384.72	69.45 %
100-35000-521201	PROFESSIONAL SERVICES	30,000.00	30,000.00	50.00	20,434.83	9,565.17	68.12 %
100-35000-521301	TECHNICAL SERVICES	12,000.00	12,000.00	802.44	5,621.08	6,378.92	46.84 %
100-35000-522201	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	45.00	22,627.98	22,372.02	50.28 %
100-35000-522202	REPAIRS AND MAINT RADIO	5,000.00	5,000.00	1,282.50	4,741.00	259.00	94.82 %

Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-35000-522203	REPAIRS AND MAINT BLDG	11,000.00	11,000.00	140.00	1,880.05	9,119.95	17.09 %
100-35000-523101	INSURANCE-W/C & LIABILITY	50,000.00	50,000.00	2,369.00	47,424.00	2,576.00	94.85 %
100-35000-523201	TELEPHONE	9,800.00	9,800.00	1,253.91	8,045.69	1,754.31	82.10 %
100-35000-523301	LEGAL ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-35000-523701	TRAINING/EDUCATION	12,000.00	12,000.00	1,400.00	7,076.22	4,923.78	58.97 %
100-35000-523904	RECRUITMENT EXPENSE	5,000.00	5,000.00	343.00	1,372.00	3,628.00	27.44 %
100-35000-523905	MISCELLANEOUS	5,000.00	5,000.00	8,589.64	21,105.64	-16,105.64	422.11 %
100-35000-523908	EMS BILLING EXPENSE	2,500.00	2,500.00	0.00	3,294.19	-794.19	131.77 %
100-35000-523940	EMT-A COURSE TRAINING EXP	0.00	0.00	0.00	0.00	0.00	0.00 %
100-35000-531101	TIRES & TUBES	6,500.00	6,500.00	439.68	4,899.52	1,600.48	75.38 %
100-35000-531102	MATERIALS AND SUPPLIES	30,000.00	30,000.00	55.09	26,264.72	3,735.28	87.55 %
100-35000-531103	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-35000-531270	ENERGY-GASOLINE/DIESEL	30,000.00	30,000.00	2,139.28	13,824.07	16,175.93	46.08 %
100-35000-531275	ENERGY-UTILITIES	16,000.00	16,000.00	1,134.18	10,758.94	5,241.06	67.24 %
100-35000-531701	UNIFORMS	22,500.00	22,500.00	2,580.81	7,799.89	14,700.11	34.67 %
100-35000-542501	EQUIPMENT	35,000.00	35,000.00	2,213.09	917,335.74	-882,335.74	2,620.96 %
100-35000-581302	LOAN PAYMENTS-PRINCIPAL	121,245.00	121,245.00	0.00	0.00	121,245.00	0.00 %
100-35000-582302	LOAN PAYMENTS- INTEREST	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 35000 - FIRE Total:		2,073,292.00	2,073,292.00	144,418.90	2,025,755.14	47,536.86	97.71 %

Division: 38000 - 911 COMMUNICATION

100-38000-611100	TRANSFER OUT	331,575.34	331,575.34	0.00	0.00	331,575.34	0.00 %
Division: 38000 - 911 COMMUNICATION Total:		331,575.34	331,575.34	0.00	0.00	331,575.34	0.00 %

Division: 42000 - HIGHWAYS AND STREETS

100-42000-511101	SALARIES & WAGES	437,990.55	437,990.55	32,937.21	241,931.05	196,059.50	55.24 %
100-42000-512101	HEALTH INSURANCE	50,000.00	50,000.00	6,865.54	44,722.11	5,277.89	89.44 %
100-42000-512102	LIFE INSURANCE	1,000.00	1,000.00	56.16	421.20	578.80	42.12 %
100-42000-512104	DENTAL INSURANCE	2,000.00	2,000.00	184.04	1,351.25	648.75	67.56 %
100-42000-512105	RETIREMENT INSURANCE	62,000.00	62,000.00	6,197.97	44,802.66	17,197.34	72.26 %
100-42000-512106	VISION INSURANCE	600.00	600.00	50.41	403.45	196.55	67.24 %
100-42000-512201	SOCIAL SECURITY TAX	29,000.00	29,000.00	2,417.46	17,999.29	11,000.71	62.07 %
100-42000-521201	PROFESSIONAL SERVICES	80,000.00	80,000.00	12,772.50	33,204.00	46,796.00	41.51 %
100-42000-521301	TECHNICAL SERVICES	15,000.00	15,000.00	802.44	5,621.08	9,378.92	37.47 %
100-42000-522130	CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00 %
100-42000-522201	REPAIRS AND MAINT EQPT	70,000.00	70,000.00	645.43	31,171.34	38,828.66	44.53 %
100-42000-522202	REPAIRS AND MAINT RADIO	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-42000-522203	REPAIRS AND MAINT BLDG	7,000.00	7,000.00	1,092.03	4,531.67	2,468.33	64.74 %
100-42000-522204	RESRF & REPAIRS, STREETS	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00 %
100-42000-523101	INSURANCE-W/C & LIABILITY	30,000.00	30,000.00	0.00	16,202.73	13,797.27	54.01 %
100-42000-523201	TELEPHONE	5,000.00	5,000.00	393.30	1,772.73	3,227.27	35.45 %
100-42000-523301	LEGAL ADVERTISEMENTS/OT	500.00	500.00	0.00	0.00	500.00	0.00 %
100-42000-523701	TRAINING/EDUCATION	8,000.00	8,000.00	2,727.84	5,245.22	2,754.78	65.57 %
100-42000-523904	RECRUITMENT EXPENSE	1,000.00	1,000.00	0.00	206.05	793.95	20.61 %
100-42000-523905	MISCELLANEOUS	1,000.00	1,000.00	382.20	2,195.18	-1,195.18	219.52 %
100-42000-523922	INMATE WORK DETAIL	68,000.00	68,000.00	0.00	30,179.10	37,820.90	44.38 %
100-42000-531101	TIRES & TUBES	5,000.00	5,000.00	0.00	142.50	4,857.50	2.85 %
100-42000-531102	MATERIALS AND SUPPLIES	45,000.00	45,000.00	3,834.02	21,883.66	23,116.34	48.63 %
100-42000-531250	ENERGY-OIL	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-42000-531270	ENERGY-GASOLINE/DIESEL	40,000.00	40,000.00	4,976.06	24,741.12	15,258.88	61.85 %
100-42000-531275	ENERGY-UTILITIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
100-42000-531701	UNIFORMS	25,000.00	25,000.00	605.84	9,729.36	15,270.64	38.92 %
100-42000-541401	TRAFFIC SIG, LIGHTS & CN	10,000.00	10,000.00	0.00	2,374.00	7,626.00	23.74 %
100-42000-541403	STREETS	60,000.00	60,000.00	0.00	27,885.36	32,114.64	46.48 %
100-42000-542501	EQUIPMENT	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
Division: 42000 - HIGHWAYS AND STREETS Total:		1,127,090.55	1,127,090.55	76,940.45	568,716.11	558,374.44	50.46 %

Division: 55300 - VCB COMMUNITY CENTER

100-55300-521201	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
100-55300-522130	CUSTODIAL	2,000.00	2,000.00	136.06	1,088.48	911.52	54.42 %

Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-55300-522141	LAWN/GROUNDS MAINTENANCE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
100-55300-522203	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	60.00	210.00	14,790.00	1.40 %
100-55300-523905	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-55300-531102	MATERIALS AND SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00 %
100-55300-531275	ENERGY-UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 55300 - VCB COMMUNITY CENTER Total:		20,000.00	20,000.00	196.06	1,298.48	18,701.52	6.49%
Division: 61000 - RECREATION & PARKS							
100-61000-521201	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	1,485.00	3,515.00	29.70 %
100-61000-522141	LAWN/GROUNDS MAINTENANCE	30,000.00	30,000.00	350.00	8,084.00	21,916.00	26.95 %
100-61000-522201	REPAIRS AND MAINT EQPT	5,000.00	5,000.00	490.00	725.80	4,274.20	14.52 %
100-61000-522203	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	100.00	1,040.00	13,960.00	6.93 %
100-61000-522207	REPAIR & MAINT BUILDING IVEY LA	25,000.00	25,000.00	0.00	7,970.00	17,030.00	31.88 %
100-61000-522208	REPAIR & MAINT BUILDING ACTIVE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
100-61000-522209	REPAIR & MAINT BUILDING WP CL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
100-61000-522210	REPAIR & MAINT BUILDING BS CLU	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
100-61000-523905	MISCELLANEOUS	1,000.00	1,000.00	0.00	325.00	675.00	32.50 %
100-61000-531102	MATERIALS AND SUPPLIES	35,000.00	35,000.00	0.00	402.13	34,597.87	1.15 %
Division: 61000 - RECREATION & PARKS Total:		136,000.00	136,000.00	940.00	20,031.93	115,968.07	14.73%
Division: 74000 - PLANNING AND ZONING							
100-74000-511101	SALARIES & WAGES	200,000.00	200,000.00	20,220.38	150,930.01	49,069.99	75.47 %
100-74000-512101	HEALTH INSURANCE	28,000.00	28,000.00	2,497.22	18,109.44	9,890.56	64.68 %
100-74000-512102	LIFE INSURANCE	900.00	900.00	47.66	357.45	542.55	39.72 %
100-74000-512104	DENTAL INSURANCE	1,200.00	1,200.00	69.78	698.46	501.54	58.21 %
100-74000-512105	RETIREMENT INSURANCE	38,000.00	38,000.00	3,911.35	28,843.30	9,156.70	75.90 %
100-74000-512106	VISION INSURANCE	400.00	400.00	21.32	213.72	186.28	53.43 %
100-74000-512201	SOCIAL SECURITY TAX	14,000.00	14,000.00	1,501.45	11,204.70	2,795.30	80.03 %
100-74000-521201	PROFESSIONAL SERVICES	50,000.00	50,000.00	4,472.94	32,185.76	17,814.24	64.37 %
100-74000-521202	LEGAL AND AUDITING	7,000.00	7,000.00	0.00	1,946.73	5,053.27	27.81 %
100-74000-521301	TECHNICAL SERVICES	15,000.00	15,000.00	2,427.44	7,646.08	7,353.92	50.97 %
100-74000-522130	CUSTODIAL	6,000.00	6,000.00	500.00	4,500.00	1,500.00	75.00 %
100-74000-522201	REPAIRS AND MAINT EQPT	3,000.00	3,000.00	0.00	45.00	2,955.00	1.50 %
100-74000-522203	REPAIRS AND MAINT BLDG	900.00	900.00	0.00	0.00	900.00	0.00 %
100-74000-522204	RESRF & REPAIRS, STREETS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-74000-522311	CAPITAL LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-74000-523101	INSURANCE-W/C & LIABILITY	15,000.00	15,000.00	0.00	6,407.57	8,592.43	42.72 %
100-74000-523201	TELEPHONE	2,700.00	2,700.00	374.45	1,497.80	1,202.20	55.47 %
100-74000-523301	LEGAL ADVERTISEMENTS/OT	1,200.00	1,200.00	0.00	100.00	1,100.00	8.33 %
100-74000-523701	TRAINING/EDUCATION	6,000.00	6,000.00	495.00	5,832.34	167.66	97.21 %
100-74000-523851	CONTRACT SERVICE CHARLES ABBO	270,000.00	270,000.00	407,181.63	419,591.66	-149,591.66	155.40 %
100-74000-523901	JAIL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-74000-523902	DOG CONTROL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-74000-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-74000-523905	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-74000-531101	TIRES & TUBES	1,250.00	1,250.00	0.00	285.05	964.95	22.80 %
100-74000-531102	MATERIALS AND SUPPLIES	2,500.00	2,500.00	355.24	2,127.84	372.16	85.11 %
100-74000-531103	POSTAGE	400.00	400.00	0.00	151.92	248.08	37.98 %
100-74000-531270	ENERGY-GASOLINE/DIESEL	6,500.00	6,500.00	539.24	3,313.59	3,186.41	50.98 %
100-74000-531701	UNIFORMS	500.00	500.00	0.00	226.26	273.74	45.25 %
100-74000-542501	EQUIPMENT	50,000.00	50,000.00	129.00	37,417.31	12,582.69	74.83 %
Division: 74000 - PLANNING AND ZONING Total:		720,450.00	720,450.00	444,744.10	733,631.99	-13,181.99	101.83%
Division: 75200 - ECONOMIC DEVELOPMENT							
100-75200-511101	SALARIES & WAGES	150,000.00	150,000.00	10,811.12	81,083.44	68,916.56	54.06 %
100-75200-512101	HEALTH INSURANCE	9,000.00	9,000.00	1,457.52	10,668.02	-1,668.02	118.53 %
100-75200-512102	LIFE INSURANCE	350.00	350.00	0.00	0.00	350.00	0.00 %
100-75200-512104	DENTAL INSURANCE	300.00	300.00	42.56	337.66	-37.66	112.55 %
100-75200-512105	RETIREMENT INSURANCE	17,000.00	17,000.00	2,162.22	16,216.66	783.34	95.39 %
100-75200-512106	VISION INSURANCE	100.00	100.00	12.28	99.12	0.88	99.12 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-75200-512201	SOCIAL SECURITY TAX	7,000.00	7,000.00	821.46	6,160.97	839.03	88.01 %
100-75200-521201	PROFESSIONAL SERVICES	20,000.00	20,000.00	2,209.00	3,927.80	16,072.20	19.64 %
100-75200-521202	LEGAL & AUDITING	1,000.00	1,000.00	0.00	300.00	700.00	30.00 %
100-75200-521301	TECHNICAL SERVICES	8,000.00	8,000.00	807.45	5,656.15	2,343.85	70.70 %
100-75200-522201	REPAIRS & MAINT - EQPT	1,500.00	1,500.00	22.59	651.00	849.00	43.40 %
100-75200-522203	REPAIRS & MAINT - BLDG	1,000.00	1,000.00	105.00	135.00	865.00	13.50 %
100-75200-523201	TELEPHONE	900.00	900.00	0.00	0.00	900.00	0.00 %
100-75200-523701	TRAINING/EDUCATION	20,000.00	20,000.00	1,095.00	14,922.13	5,077.87	74.61 %
100-75200-531102	MATERIALS AND SUPPLIES	2,000.00	2,000.00	12.22	2,031.67	-31.67	101.58 %
100-75200-531270	ENERGY-GASOLINE/DIESEL	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
100-75200-531275	ENERGY-UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00 %
100-75200-541200	SITE IMPROVEMENTS	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00 %
100-75200-541300	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-75200-541405	INFRASTRUCTURE	200,000.00	200,000.00	0.00	260,594.10	-60,594.10	130.30 %
100-75200-572000	PAYMNTS TO OTHER AGENCIES	0.00	0.00	0.00	0.00	0.00	0.00 %
100-75200-572002	WEST POINT DEV AUTHORITY	120,000.00	120,000.00	30,000.00	90,000.00	30,000.00	75.00 %
Division: 75200 - ECONOMIC DEVELOPMENT Total:		1,041,150.00	1,041,150.00	49,558.42	492,783.72	548,366.28	47.33 %
Division: 75650 - SPECIAL FACILITIES DEPOT							
100-75650-521201	PROFESSIONAL SERVICES	5,000.00	5,000.00	395.00	3,731.15	1,268.85	74.62 %
100-75650-522130	CUSTODIAL	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
100-75650-522141	LAWN/GROUNDS MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
100-75650-522201	REPAIRS AND MAINT EQPT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
100-75650-522203	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	50.00	1,531.33	13,468.67	10.21 %
100-75650-523201	TELEPHONE	1,200.00	1,200.00	114.04	870.83	329.17	72.57 %
100-75650-523929	BETTER HOMETOWN PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00 %
100-75650-531102	MATERIALS AND SUPPLIES	1,000.00	1,000.00	0.00	7,630.91	-6,630.91	763.09 %
100-75650-531275	ENERGY-UTILITIES	10,000.00	10,000.00	1,244.50	6,929.91	3,070.09	69.30 %
Division: 75650 - SPECIAL FACILITIES DEPOT Total:		45,200.00	45,200.00	1,803.54	20,694.13	24,505.87	45.78 %
Division: 76300 - COMMUNITY ACTION PROGRAM/YOUTH SERV							
100-76300-511101	SALARIES & WAGES	88,000.00	88,000.00	6,459.69	48,948.13	39,051.87	55.62 %
100-76300-512101	HEALTH INSURANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
100-76300-512102	LIFE INSURANCE	350.00	350.00	0.00	0.00	350.00	0.00 %
100-76300-512104	DENTAL INSURANCE	300.00	300.00	0.00	0.00	300.00	0.00 %
100-76300-512105	RETIREMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
100-76300-512106	VISION INSURANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
100-76300-512201	SOCIAL SECURITY TAX	7,000.00	7,000.00	494.16	3,744.58	3,255.42	53.49 %
100-76300-521201	PROFESSIONAL SERVICES	6,000.00	6,000.00	0.00	350.00	5,650.00	5.83 %
100-76300-521301	TECHNICAL SERVICES	2,200.00	2,200.00	5.00	374.98	1,825.02	17.04 %
100-76300-522130	CUSTODIAL	7,200.00	7,200.00	720.04	5,002.23	2,197.77	69.48 %
100-76300-522201	REPAIRS AND MAINT EQPT	2,000.00	2,000.00	200.65	1,326.00	674.00	66.30 %
100-76300-522203	REPAIRS AND MAINT BLDG	6,600.00	6,600.00	680.00	1,209.00	5,391.00	18.32 %
100-76300-523201	TELEPHONE	2,000.00	2,000.00	229.54	1,919.90	80.10	96.00 %
100-76300-523701	TRAINING/EDUCATION	0.00	0.00	0.00	11.66	-11.66	0.00 %
100-76300-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-76300-531102	MATERIALS AND SUPPLIES	7,000.00	7,000.00	84.18	8,060.54	-1,060.54	115.15 %
100-76300-531275	ENERGY-UTILITIES	11,000.00	11,000.00	601.78	5,389.47	5,610.53	49.00 %
100-76300-531302	FOOD	8,000.00	8,000.00	825.94	6,761.57	1,238.43	84.52 %
100-76300-542501	EQUIPMENT	5,000.00	5,000.00	1,186.08	1,539.13	3,460.87	30.78 %
Division: 76300 - COMMUNITY ACTION PROGRAM/YOUTH SERV T		163,650.00	163,650.00	11,487.06	84,637.19	79,012.81	51.72 %
Division: 76320 - STUDY / TECHNOLOGY CENTER							
100-76320-521201	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
100-76320-521301	TECHNICAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
100-76320-522130	CUSTODIAL	5,500.00	5,500.00	495.80	5,087.60	412.40	92.50 %
100-76320-522141	LAWN/GROUND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-76320-522201	REPAIRS AND MAINT EQPT	5,000.00	5,000.00	235.00	1,124.76	3,875.24	22.50 %
100-76320-522203	REPAIRS AND MAINT BLDG	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
100-76320-523101	INSURANCE - LIABILITY	25,000.00	25,000.00	0.00	18,419.57	6,580.43	73.68 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
100-76320-523201	TELEPHONE	5,000.00	5,000.00	450.36	3,719.45	1,280.55	74.39 %
100-76320-523905	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-76320-531102	MATERIALS AND SUPPLIES	200.00	200.00	78.00	215.03	-15.03	107.52 %
100-76320-531275	ENERGY - UTILITIES	19,000.00	19,000.00	1,265.23	10,441.23	8,558.77	54.95 %
100-76320-542501	EQUIPMENT	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00 %
Division: 76320 - STUDY / TECHNOLOGY CENTER Total:		87,700.00	87,700.00	2,524.39	39,007.64	48,692.36	44.48 %
Fund: 100 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-629,649.06	-3,360,034.78	-3,360,034.78	0.00 %
Fund: 215 - EMRG TEL 911 SYS							
215-311700	PREPAID TAX ON CELL PHONE	14,000.00	14,000.00	440.42	6,163.38	-7,836.62	44.02 %
215-342501	EMERGENCY TELEPHONE SYS	82,000.00	82,000.00	6,683.63	47,355.45	-34,644.55	57.75 %
215-361001	INC FROM INVESTMENTS	100.00	100.00	0.00	3.33	-96.67	3.33 %
215-391200	OP TRANSFER IN-FUND	394,790.59	394,790.59	0.00	0.00	-394,790.59	0.00 %
Division: 38000 - 911 COMMUNICATION							
215-38000-511101	Salaries & Wages	312,290.59	312,290.59	26,281.28	198,214.70	114,075.89	63.47 %
215-38000-512101	HEALTH INSURANCE	60,000.00	60,000.00	7,287.42	45,407.67	14,592.33	75.68 %
215-38000-512102	LIFE INSURANCE	500.00	500.00	13.42	100.65	399.35	20.13 %
215-38000-512104	DENTAL INSURANCE	2,000.00	2,000.00	177.92	1,251.88	748.12	62.59 %
215-38000-512105	RETIREMENT INSURANCE	50,000.00	50,000.00	4,658.82	36,076.91	13,923.09	72.15 %
215-38000-512106	VISION INSURANCE	600.00	600.00	52.14	372.36	227.64	62.06 %
215-38000-512201	SOCIAL SECURITY TAX	20,000.00	20,000.00	1,849.98	14,320.88	5,679.12	71.60 %
215-38000-521301	TECHNICAL SERVICES	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
215-38000-522201	REPAIRS AND MAINT-EQPT	25,000.00	25,000.00	149.76	21,212.06	3,787.94	84.85 %
215-38000-523701	TRAINING/EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00 %
215-38000-523901	EMERGENCY TELEPHONE SYS	2,000.00	2,000.00	0.00	1,318.26	681.74	65.91 %
215-38000-531102	MATERIALS AND SUPPLIES	7,500.00	7,500.00	296.78	776.34	6,723.66	10.35 %
215-38000-542501	EQUIPMENT	5,000.00	5,000.00	0.00	3,559.45	1,440.55	71.19 %
215-38000-581200	PRINCIPAL-CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
215-38000-582200	INTEREST-CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 38000 - 911 COMMUNICATION Total:		490,890.59	490,890.59	40,767.52	322,611.16	168,279.43	65.72 %
Fund: 215 - EMRG TEL 911 SYS Surplus (Deficit):		0.00	0.00	-33,643.47	-269,089.00	-269,089.00	0.00 %
Fund: 505 - WATER/SEWER FUND							
505-122860	Revenue Bonds Payable	0.00	0.00	0.00	0.00	0.00	0.00 %
505-129200	Deferred Charge on Refunding	0.00	0.00	0.00	0.00	0.00	0.00 %
505-344211	WATER REVENUE	2,509,841.73	2,509,841.73	229,352.59	1,648,341.28	-861,500.45	65.68 %
505-344212	WATER TAPS	17,000.00	17,000.00	1,550.00	6,600.00	-10,400.00	38.82 %
505-344213	WATER SERVICE CHARGES	1,000.00	1,000.00	0.00	1,000.00	0.00	100.00 %
505-344214	WATER PERMIT FEES	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
505-344231	SANITARY SEWER TAPS	10,000.00	10,000.00	0.00	5,100.00	-4,900.00	51.00 %
505-344232	SAN SEWER PERMIT FEES	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
505-344233	WPCP USER FEES	2,060,692.29	2,060,692.29	156,103.84	1,292,311.47	-768,380.82	62.71 %
505-361001	INC FR INV WT SINKING FD	1,000.00	1,000.00	0.00	278.51	-721.49	27.85 %
505-361002	INC FR INV W/S R/E FUND	150.00	150.00	0.00	31.85	-118.15	21.23 %
505-361003	INC FR INV SEWER CAPACITY	500.00	500.00	0.00	112.36	-387.64	22.47 %
505-389000	OTHER-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00 %
505-389001	MISC INCOME	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
Division: 43300 - SEWAGE COLLECTION AND DISPOSAL							
505-43300-511101	SALARIES & WAGES	44,646.78	44,646.78	3,099.49	24,440.29	20,206.49	54.74 %
505-43300-512101	HEALTH INSURANCE	7,500.00	7,500.00	728.76	5,334.01	2,165.99	71.12 %
505-43300-512102	LIFE INSURANCE	518.00	518.00	0.00	0.00	518.00	0.00 %
505-43300-512104	DENTAL INSURANCE	315.00	315.00	21.28	168.83	146.17	53.60 %
505-43300-512105	RETIREMENT INSURANCE	5,500.00	5,500.00	569.08	4,288.44	1,211.56	77.97 %
505-43300-512106	VISION INSURANCE	200.00	200.00	6.14	49.56	150.44	24.78 %
505-43300-512201	SOCIAL SECURITY TAX	3,450.00	3,450.00	234.65	1,851.16	1,598.84	53.66 %
505-43300-521201	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	15,865.88	-10,865.88	317.32 %
505-43300-521202	LEGAL & AUDITING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
505-43300-522201	REPAIRS & MAINT - EQPT	16,500.00	16,500.00	1,477.25	3,342.60	13,157.40	20.26 %
505-43300-522203	REPAIRS & MAINT - BLDG	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
505-43300-522204	REPAIRS & MAINT - SYSTEM	44,000.00	44,000.00	0.00	30,510.78	13,489.22	69.34 %
505-43300-523101	INSURANCE W/C & LIABILITY	18,000.00	18,000.00	0.00	5,808.22	12,191.78	32.27 %
505-43300-523301	LEGAL ADVERTISEMENTS/OT	500.00	500.00	0.00	0.00	500.00	0.00 %
505-43300-523701	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
505-43300-523901	MISCELLANEOUS	1,500.00	1,500.00	0.00	169.95	1,330.05	11.33 %
505-43300-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43300-531101	TIRES & TUBES	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43300-531102	MATERIALS AND SUPPLIES	75,000.00	75,000.00	7,641.74	86,914.08	-11,914.08	115.89 %
505-43300-531270	ENERGY-GASOLINE/DIESEL	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
505-43300-531275	ENERGY-UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43300-531701	UNIFORMS	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
505-43300-541401	SYSTEM IMPROVEMENTS	180,000.00	180,000.00	151,462.00	160,845.46	19,154.54	89.36 %
505-43300-542501	EQUIPMENT, WATER FUND	50,000.00	50,000.00	0.00	181.49	49,818.51	0.36 %
505-43300-561000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 43300 - SEWAGE COLLECTION AND DISPOSAL Total:		467,629.78	467,629.78	165,240.39	339,770.75	127,859.03	72.66%
Division: 43350 - SEWAGE TREATMENT PLANTS							
505-43350-511101	SALARIES & WAGES	187,430.54	187,430.54	14,355.82	107,469.34	79,961.20	57.34 %
505-43350-512101	HEALTH INSURANCE	25,000.00	25,000.00	2,186.28	16,002.03	8,997.97	64.01 %
505-43350-512102	LIFE INSURANCE	600.00	600.00	20.24	151.80	448.20	25.30 %
505-43350-512104	DENTAL INSURANCE	1,000.00	1,000.00	63.84	506.49	493.51	50.65 %
505-43350-512105	RETIREMENT INSURANCE	31,000.00	31,000.00	2,274.46	17,155.00	13,845.00	55.34 %
505-43350-512106	VISION INSURANCE	350.00	350.00	18.42	148.68	201.32	42.48 %
505-43350-512199	RETIREMENT INSURANCE-GASB #6	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-512201	SOCIAL SECURITY TAX	14,000.00	14,000.00	1,090.80	8,165.77	5,834.23	58.33 %
505-43350-521201	PROFESSIONAL SERVICES	35,000.00	35,000.00	4,717.26	42,952.81	-7,952.81	122.72 %
505-43350-521202	LEGAL AND AUDITING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
505-43350-521301	TECHNICAL SERVICES	8,500.00	8,500.00	802.45	5,621.15	2,878.85	66.13 %
505-43350-522201	REPAIRS AND MAINT EQPT	40,000.00	40,000.00	1,360.00	133,488.10	-93,488.10	333.72 %
505-43350-522203	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	60.00	4,780.55	10,219.45	31.87 %
505-43350-522204	REPAIRS AND MAINT SYSTEM	150,000.00	150,000.00	131,105.14	376,614.72	-226,614.72	251.08 %
505-43350-523101	INSURANCE W/C & LIABILITY	80,000.00	80,000.00	0.00	48,751.39	31,248.61	60.94 %
505-43350-523201	TELEPHONE	4,000.00	4,000.00	749.96	5,534.64	-1,534.64	138.37 %
505-43350-523301	LEGAL ADVERTISEMENTS/OT	250.00	250.00	0.00	0.00	250.00	0.00 %
505-43350-523701	TRAINING/EDUCATION	8,000.00	8,000.00	0.00	1,879.21	6,120.79	23.49 %
505-43350-523901	MISCELLANEOUS	500.00	500.00	0.00	173.50	326.50	34.70 %
505-43350-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-523923	SLUDGE DISPOSAL	100,000.00	100,000.00	3,170.06	40,456.51	59,543.49	40.46 %
505-43350-531102	MATERIALS AND SUPPLIES	100,000.00	100,000.00	19,502.45	144,880.73	-44,880.73	144.88 %
505-43350-531103	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-531250	ENERGY - OIL	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-531270	ENERGY-GASOLINE/DIESEL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
505-43350-531275	ENERGY-UTILITIES	145,000.00	145,000.00	11,066.44	75,172.81	69,827.19	51.84 %
505-43350-531701	UNIFORMS	10,000.00	10,000.00	922.83	5,530.94	4,469.06	55.31 %
505-43350-542501	EQUIPMENT, WATER FUND	0.00	0.00	2,100.00	2,100.00	-2,100.00	0.00 %
505-43350-574001	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
505-43350-581106	PRINCIPAL - USDA	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-581107	PRINCIPAL - TRUIST	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-582303	USDA INTEREST	0.00	0.00	0.00	0.00	0.00	0.00 %
505-43350-582304	TRUIST INTEREST	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 43350 - SEWAGE TREATMENT PLANTS Total:		960,130.54	960,130.54	195,566.45	1,037,536.17	-77,405.63	108.06%
Division: 44000 - WATER							
505-44000-511101	SALARIES & WAGES	398,933.70	398,933.70	34,355.11	250,945.68	147,988.02	62.90 %
505-44000-512101	HEALTH INSURANCE	55,000.00	55,000.00	4,008.18	30,529.77	24,470.23	55.51 %
505-44000-512102	LIFE INSURANCE	1,500.00	1,500.00	52.56	556.59	943.41	37.11 %
505-44000-512104	DENTAL INSURANCE	2,000.00	2,000.00	117.04	986.17	1,013.83	49.31 %
505-44000-512105	RETIREMENT INSURANCE	63,500.00	63,500.00	4,112.43	33,816.24	29,683.76	53.25 %
505-44000-512106	VISION INSURANCE	750.00	750.00	33.77	300.59	449.41	40.08 %
505-44000-512201	SOCIAL SECURITY TAX	30,250.00	30,250.00	2,610.22	19,024.29	11,225.71	62.89 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
505-44000-521201	PROFESSIONAL SERVICES	75,000.00	75,000.00	1,831.76	34,371.61	40,628.39	45.83 %
505-44000-521202	LEGAL AND AUDITING	500.00	500.00	0.00	0.00	500.00	0.00 %
505-44000-521301	TECHNICAL SERVICES	10,000.00	10,000.00	802.45	5,621.15	4,378.85	56.21 %
505-44000-522130	CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-522201	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	4,290.20	21,760.30	23,239.70	48.36 %
505-44000-522203	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	50.00	22,758.04	-7,758.04	151.72 %
505-44000-522204	REPAIRS AND MAINT SYSTEM	150,000.00	150,000.00	4,200.00	54,916.00	95,084.00	36.61 %
505-44000-523101	INSURANCE W/C & LIABILITY	20,000.00	20,000.00	0.00	7,663.61	12,336.39	38.32 %
505-44000-523201	TELEPHONE	8,000.00	8,000.00	443.47	3,302.30	4,697.70	41.28 %
505-44000-523301	LEGAL ADVERTISEMENTS/OT	500.00	500.00	0.00	0.00	500.00	0.00 %
505-44000-523701	TRAINING/EDUCATION	10,000.00	10,000.00	4,189.10	9,318.62	681.38	93.19 %
505-44000-523901	MISCELLANEOUS	1,000.00	1,000.00	0.00	1,364.32	-364.32	136.43 %
505-44000-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-523910	CASH OVER SHORT	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-531101	TIRES & TUBES	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-531102	MATERIALS AND SUPPLIES	225,000.00	225,000.00	33,153.92	224,483.86	516.14	99.77 %
505-44000-531103	POSTAGE	250.00	250.00	0.00	0.00	250.00	0.00 %
505-44000-531270	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	3,261.36	17,932.47	2,067.53	89.66 %
505-44000-531275	ENERGY-UTILITIES	150,000.00	150,000.00	34,878.23	136,257.39	13,742.61	90.84 %
505-44000-531511	LAGRANGE WATER	55,000.00	55,000.00	4,468.80	32,704.20	22,295.80	59.46 %
505-44000-531701	UNIFORMS	20,000.00	20,000.00	1,073.66	8,147.31	11,852.69	40.74 %
505-44000-541401	SYSTEM IMPROVEMENTS	325,000.00	325,000.00	0.00	122,988.63	202,011.37	37.84 %
505-44000-542501	EQUIPMENT, WATER FUND	60,000.00	60,000.00	0.00	680.00	59,320.00	1.13 %
505-44000-561000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-573000	BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-573100	RETURNED CHECKS	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-574001	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
505-44000-581102	2001 SERIES A BONDS	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-581103	2001 SERIES B BONDS	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-581107	PRINCIPAL TRUIST	767,000.00	767,000.00	0.00	785,000.00	-18,000.00	102.35 %
505-44000-582102	INT-2001 SERIES A BONDS	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-582103	INT-2001 SERIES B BONDS	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-582105	Revenue Refunding 2021 Bonds-Int	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-582304	TRUIST INTEREST	351,412.00	351,412.00	162,326.65	333,641.55	17,770.45	94.94 %
505-44000-584000	COST OF ISSUANCE - SERIES 2021	0.00	0.00	0.00	0.00	0.00	0.00 %
505-44000-611000	INTERFUND TRANSFER OUT	315,328.00	315,328.00	0.00	0.00	315,328.00	0.00 %
Division: 44000 - WATER Total:		3,176,923.70	3,176,923.70	300,258.91	2,159,070.69	1,017,853.01	67.96 %
Fund: 505 - WATER/SEWER FUND Surplus (Deficit):		0.00	0.00	-274,059.32	-582,602.14	-582,602.14	0.00 %
Fund: 510 - ELECTRIC FUND							
510-344311	SALES OF ELECTRICITY	7,157,252.00	7,157,252.00	690,099.46	4,657,093.74	-2,500,158.26	65.07 %
510-344312	LIGHT PERMITS	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
510-344313	LIGHT SERVICE CHARGE	2,000.00	2,000.00	0.00	107.86	-1,892.14	5.39 %
510-344360	OFF SYSTEM SALES MARGINS	0.00	0.00	0.00	0.00	0.00	0.00 %
510-344370	YEAR END SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
510-361100	DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00 %
510-381000	UNREALIZED (GAIN) LOSS	0.00	0.00	0.00	0.00	0.00	0.00 %
510-389001	LIGHT MISCELLANEOUS	10,000.00	10,000.00	-90.00	10,000.00	0.00	100.00 %
Division: 46000 - ELECTRIC							
510-46000-511101	SALARIES & WAGES	550,000.00	550,000.00	43,249.99	341,311.37	208,688.63	62.06 %
510-46000-512101	HEALTH INSURANCE	65,000.00	65,000.00	5,320.30	38,565.98	26,434.02	59.33 %
510-46000-512102	LIFE INSURANCE	2,500.00	2,500.00	152.54	1,144.05	1,355.95	45.76 %
510-46000-512104	DENTAL INSURANCE	2,500.00	2,500.00	133.86	1,373.02	1,126.98	54.92 %
510-46000-512105	RETIREMENT INSURANCE	100,000.00	100,000.00	7,784.96	63,829.65	36,170.35	63.83 %
510-46000-512106	VISION INSURANCE	800.00	800.00	39.62	394.13	405.87	49.27 %
510-46000-512199	RETIREMENT INSURANCE-GASB #6	0.00	0.00	0.00	0.00	0.00	0.00 %
510-46000-512201	SOCIAL SECURITY TAX	40,000.00	40,000.00	3,235.40	25,549.10	14,450.90	63.87 %
510-46000-521201	PROFESSIONAL SERVICES	12,000.00	12,000.00	2,260.04	8,027.86	3,972.14	66.90 %
510-46000-521202	LEGAL AND AUDITING	2,500.00	2,500.00	0.00	170.00	2,330.00	6.80 %

Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
510-46000-521301	TECHNICAL SERVICES	11,500.00	11,500.00	802.45	5,711.14	5,788.86	49.66 %
510-46000-522130	CUSTODIAL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
510-46000-522201	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	5,704.11	52,789.96	-7,789.96	117.31 %
510-46000-522203	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	1,050.66	1,796.20	13,203.80	11.97 %
510-46000-522204	REPAIRS AND MAINT SYSTEM	100,000.00	100,000.00	61,545.00	140,420.41	-40,420.41	140.42 %
510-46000-522321	EQUIPMENT RENTAL	0.00	0.00	0.00	1,188.39	-1,188.39	0.00 %
510-46000-523101	INSURANCE W/C & LIABILITY	32,000.00	32,000.00	0.00	21,000.99	10,999.01	65.63 %
510-46000-523201	TELEPHONE	7,000.00	7,000.00	726.33	4,169.85	2,830.15	59.57 %
510-46000-523701	TRAINING/EDUCATION	8,500.00	8,500.00	1,932.56	6,561.71	1,938.29	77.20 %
510-46000-523901	MISCELLANEOUS	100.00	100.00	0.00	1,007.47	-907.47	1,007.47 %
510-46000-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
510-46000-531101	TIRES & TUBES	0.00	0.00	0.00	0.00	0.00	0.00 %
510-46000-531102	MATERIALS AND SUPPLIES	200,000.00	200,000.00	1,853.88	118,166.10	81,833.90	59.08 %
510-46000-531103	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
510-46000-531270	ENERGY-GASOLINE/DIESEL	35,000.00	35,000.00	2,845.61	17,861.85	17,138.15	51.03 %
510-46000-531275	ENERGY-UTILITIES	175,000.00	175,000.00	12,695.09	88,873.45	86,126.55	50.78 %
510-46000-531530	INV PCH FOR RSALE-ELECTR	5,323,352.00	5,323,352.00	512,938.64	4,286,981.12	1,036,370.88	80.53 %
510-46000-531701	UNIFORMS	10,000.00	10,000.00	1,179.06	8,794.05	1,205.95	87.94 %
510-46000-541401	SYSTEM IMPROVEMENTS	120,000.00	120,000.00	0.00	82,703.11	37,296.89	68.92 %
510-46000-541402	LIGHT DIST SYSTEM	10,000.00	10,000.00	8,598.00	8,598.00	1,402.00	85.98 %
510-46000-542501	EQUIPMENT	300,000.00	300,000.00	0.00	21,002.49	278,997.51	7.00 %
510-46000-561000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00 %
510-46000-574001	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
510-46000-611000	OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
510-46000-611001	INTERFUND TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 46000 - ELECTRIC Total:		7,171,252.00	7,171,252.00	674,048.10	5,347,991.45	1,823,260.55	74.58 %
Fund: 510 - ELECTRIC FUND Surplus (Deficit):		0.00	0.00	15,961.36	-680,789.85	-680,789.85	0.00 %
Fund: 515 - GAS FUND							
515-344411	SALES OF GAS	1,190,000.00	1,190,000.00	29,428.11	862,635.41	-327,364.59	72.49 %
515-344412	GAS TAPS	0.00	0.00	0.00	0.00	0.00	0.00 %
515-344413	GAS SERVICE CHARGE	200.00	200.00	0.00	0.00	-200.00	0.00 %
515-344414	GAS PERMITS	500.00	500.00	0.00	0.00	-500.00	0.00 %
515-344415	GAS RATE REFUNDS	89,000.00	89,000.00	0.00	126,883.00	37,883.00	142.57 %
515-389001	MISCELLANEOUS INCOME	0.00	0.00	0.00	68.42	68.42	0.00 %
Division: 47000 - GAS							
515-47000-511101	SALARIES & WAGES	269,177.67	269,177.67	18,589.77	151,337.16	117,840.51	56.22 %
515-47000-512101	HEALTH INSURANCE	45,000.00	45,000.00	3,725.90	31,242.74	13,757.26	69.43 %
515-47000-512102	LIFE INSURANCE	750.00	750.00	47.04	352.80	397.20	47.04 %
515-47000-512104	DENTAL INSURANCE	1,600.00	1,600.00	86.86	843.94	756.06	52.75 %
515-47000-512105	RETIREMENT INSURANCE	45,000.00	45,000.00	3,413.49	29,287.53	15,712.47	65.08 %
515-47000-512106	VISION INSURANCE	650.00	650.00	24.70	245.22	404.78	37.73 %
515-47000-512199	RETIREMENT INSURANCE-GASB #6	0.00	0.00	0.00	0.00	0.00	0.00 %
515-47000-512201	SOCIAL SECURITY TAX	19,500.00	19,500.00	1,349.56	11,017.00	8,483.00	56.50 %
515-47000-521201	PROFESSIONAL SERVICES	7,500.00	7,500.00	1,056.40	8,922.20	-1,422.20	118.96 %
515-47000-521202	LEGAL & AUDITING	0.00	0.00	0.00	0.00	0.00	0.00 %
515-47000-521301	TECHNICAL SERVICES	10,500.00	10,500.00	802.45	5,621.15	4,878.85	53.53 %
515-47000-522130	CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00 %
515-47000-522201	REPAIRS AND MAINT EQPT	20,000.00	20,000.00	564.34	26,327.63	-6,327.63	131.64 %
515-47000-522203	REPAIRS & MAINT BLDG	3,500.00	3,500.00	980.65	1,551.20	1,948.80	44.32 %
515-47000-522204	REPAIRS AND MAINT SYSTEM	25,000.00	25,000.00	25.00	5,825.00	19,175.00	23.30 %
515-47000-523101	INSURANCE W/C & LIABILITY	26,500.00	26,500.00	0.00	13,391.16	13,108.84	50.53 %
515-47000-523201	TELEPHONE	5,000.00	5,000.00	289.67	1,183.29	3,816.71	23.67 %
515-47000-523301	LEGAL ADVERTISEMENT/OTHER	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
515-47000-523701	TRAINING/EDUCATION	7,000.00	7,000.00	2,179.10	3,208.78	3,791.22	45.84 %
515-47000-523901	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
515-47000-523904	RECRUITMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
515-47000-523910	CASH OVER- SHORT	0.00	0.00	0.00	0.00	0.00	0.00 %
515-47000-531101	TIRES & TUBES	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2026 Period Ending: 07/31/2026

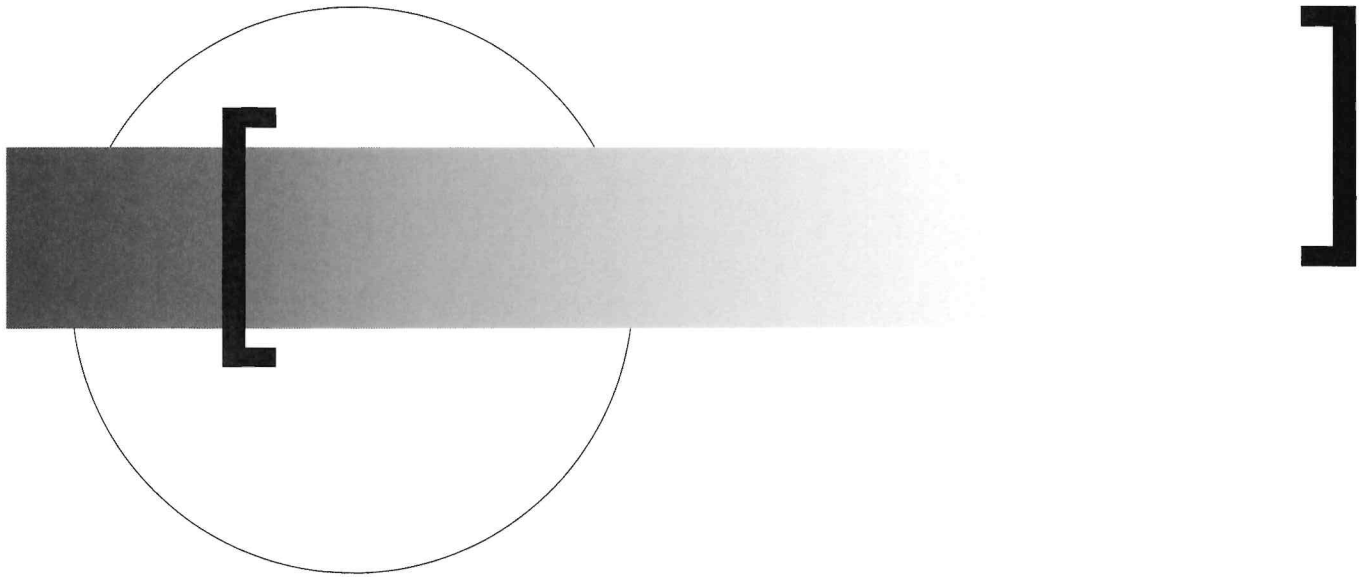
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
515-47000-531102	MATERIALS AND SUPPLIES	45,000.00	45,000.00	975.92	13,375.89	31,624.11	29.72 %
515-47000-531270	ENERGY-GASOLINE/DIESEL	12,500.00	12,500.00	1,607.74	10,059.81	2,440.19	80.48 %
515-47000-531275	ENERGY-UTILITIES	11,500.00	11,500.00	796.69	6,810.66	4,689.34	59.22 %
515-47000-531520	INV PCH FOR RSALE-GAS	444,000.00	444,000.00	19,396.57	463,433.05	-19,433.05	104.38 %
515-47000-531701	UNIFORMS	8,500.00	8,500.00	1,622.36	6,390.80	2,109.20	75.19 %
515-47000-541401	SYSTEM IMPROVEMENTS	64,022.33	64,022.33	0.00	29,031.63	34,990.70	45.35 %
515-47000-542501	EQUIPMENT	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
515-47000-561000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00 %
515-47000-574001	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
515-47000-581301	PRINCIPAL-GAS REPLACE PRJ	140,000.00	140,000.00	0.00	113,710.00	26,290.00	81.22 %
515-47000-582304	INTEREST-GAS LINE REPLACE	25,000.00	25,000.00	0.00	11,188.00	13,812.00	44.75 %
515-47000-611001	OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 47000 - GAS Total:		1,279,700.00	1,279,700.00	57,534.21	944,356.64	335,343.36	73.80 %
Fund: 515 - GAS FUND Surplus (Deficit):		0.00	0.00	-28,106.10	45,230.19	45,230.19	0.00 %
Fund: 520 - SANITATION FUND							
520-344111	GARBAGE FEES	365,000.00	365,000.00	29,325.62	217,206.15	-147,793.85	59.51 %
520-344190	GARBAGE OTHER - TRASH FEES	10,000.00	10,000.00	13,489.50	80,691.50	70,691.50	806.92 %
520-391200	OP TRANSFERS IN-FUND	211,167.12	211,167.12	0.00	0.00	-211,167.12	0.00 %
Division: 45000 - SANITATION							
520-45000-511101	SALARIES & WAGES	160,067.12	160,067.12	12,836.29	85,273.83	74,793.29	53.27 %
520-45000-512101	HEALTH INSURANCE	25,000.00	25,000.00	3,250.58	12,815.33	12,184.67	51.26 %
520-45000-512102	LIFE INSURANCE	500.00	500.00	17.38	130.35	369.65	26.07 %
520-45000-512104	DENTAL INSURANCE	900.00	900.00	86.86	393.31	506.69	43.70 %
520-45000-512105	RETIREMENT INSURANCE	30,000.00	30,000.00	2,567.26	16,585.95	13,414.05	55.29 %
520-45000-512106	VISION INSURANCE	200.00	200.00	24.70	114.88	85.12	57.44 %
520-45000-512199	PERS SVCS-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-512201	SOCIAL SECURITY TAX	11,000.00	11,000.00	927.22	6,430.98	4,569.02	58.46 %
520-45000-521201	PROFESSIONAL SERVICES	200,000.00	200,000.00	21,396.03	149,716.21	50,283.79	74.86 %
520-45000-522201	REPAIRS AND MAINT EQPT	30,000.00	30,000.00	642.40	5,188.59	24,811.41	17.30 %
520-45000-522202	REPAIRS AND MAINT RADIO	500.00	500.00	0.00	0.00	500.00	0.00 %
520-45000-523101	INSURANCE W/C & LIABILITY	16,000.00	16,000.00	0.00	5,781.32	10,218.68	36.13 %
520-45000-523701	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
520-45000-523901	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-523904	RECRUITMENT	1,000.00	1,000.00	0.00	30.00	970.00	3.00 %
520-45000-523909	LANDFILL	38,000.00	38,000.00	2,430.34	18,302.72	19,697.28	48.17 %
520-45000-523918	DUMPSTER EXPENSE	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
520-45000-523922	GRINDING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-531101	TIRES & TUBES	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
520-45000-531102	MATERIALS AND SUPPLIES	3,000.00	3,000.00	0.00	17.08	2,982.92	0.57 %
520-45000-531250	ENERGY-OIL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
520-45000-531270	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	2,266.48	10,550.84	9,449.16	52.75 %
520-45000-531701	UNIFORMS	10,000.00	10,000.00	1,203.08	5,531.30	4,468.70	55.31 %
520-45000-542501	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-561000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-574001	UNCOLLECTIBLE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-581200	PRINCIPAL - CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
520-45000-582200	INTEREST - CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00 %
Division: 45000 - SANITATION Total:		586,167.12	586,167.12	47,648.62	316,862.69	269,304.43	54.06 %
Fund: 520 - SANITATION FUND Surplus (Deficit):		0.00	0.00	-4,833.50	-18,965.04	-18,965.04	0.00 %
Report Surplus (Deficit):		0.00	0.00	-954,330.09	-4,866,250.62	-4,866,250.62	0.00 %

Group Summary

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
	10,080,128.00	10,080,128.00	457,405.34	3,834,762.57	-6,245,365.43	38.04%
10000 - GENERAL GOVERNMENT	1,935,700.00	1,935,700.00	125,147.24	1,287,910.24	647,789.76	66.53%
32000 - POLICE	2,398,320.11	2,398,320.11	229,294.24	1,920,330.78	477,989.33	80.07%
35000 - FIRE	2,073,292.00	2,073,292.00	144,418.90	2,025,755.14	47,536.86	97.71%
38000 - 911 COMMUNICATION	331,575.34	331,575.34	0.00	0.00	331,575.34	0.00%
42000 - HIGHWAYS AND STREETS	1,127,090.55	1,127,090.55	76,940.45	568,716.11	558,374.44	50.46%
55300 - VCB COMMUNITY CENTER	20,000.00	20,000.00	196.06	1,298.48	18,701.52	6.49%
61000 - RECREATION & PARKS	136,000.00	136,000.00	940.00	20,031.93	115,968.07	14.73%
74000 - PLANNING AND ZONING	720,450.00	720,450.00	444,744.10	733,631.99	-13,181.99	101.83%
75200 - ECONOMIC DEVELOPMENT	1,041,150.00	1,041,150.00	49,558.42	492,783.72	548,366.28	47.33%
75650 - SPECIAL FACILITIES DEPOT	45,200.00	45,200.00	1,803.54	20,694.13	24,505.87	45.78%
76300 - COMMUNITY ACTION PROGRAM/YOUTH SERV	163,650.00	163,650.00	11,487.06	84,637.19	79,012.81	51.72%
76320 - STUDY / TECHNOLOGY CENTER	87,700.00	87,700.00	2,524.39	39,007.64	48,692.36	44.48%
Fund: 100 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-629,649.06	-3,360,034.78	-3,360,034.78	0.00%
Fund: 215 - EMRG TEL 911 SYS						
	490,890.59	490,890.59	7,124.05	53,522.16	-437,368.43	10.90%
38000 - 911 COMMUNICATION	490,890.59	490,890.59	40,767.52	322,611.16	168,279.43	65.72%
Fund: 215 - EMRG TEL 911 SYS Surplus (Deficit):	0.00	0.00	-33,643.47	-269,089.00	-269,089.00	0.00%
Fund: 505 - WATER/SEWER FUND						
	4,604,684.02	4,604,684.02	387,006.43	2,953,775.47	-1,650,908.55	64.15%
43300 - SEWAGE COLLECTION AND DISPOSAL	467,629.78	467,629.78	165,240.39	339,770.75	127,859.03	72.66%
43350 - SEWAGE TREATMENT PLANTS	960,130.54	960,130.54	195,566.45	1,037,536.17	-77,405.63	108.06%
44000 - WATER	3,176,923.70	3,176,923.70	300,258.91	2,159,070.69	1,017,853.01	67.96%
Fund: 505 - WATER/SEWER FUND Surplus (Deficit):	0.00	0.00	-274,059.32	-582,602.14	-582,602.14	0.00%
Fund: 510 - ELECTRIC FUND						
	7,171,252.00	7,171,252.00	690,009.46	4,667,201.60	-2,504,050.40	65.08%
46000 - ELECTRIC	7,171,252.00	7,171,252.00	674,048.10	5,347,991.45	1,823,260.55	74.58%
Fund: 510 - ELECTRIC FUND Surplus (Deficit):	0.00	0.00	15,961.36	-680,789.85	-680,789.85	0.00%
Fund: 515 - GAS FUND						
	1,279,700.00	1,279,700.00	29,428.11	989,586.83	-290,113.17	77.33%
47000 - GAS	1,279,700.00	1,279,700.00	57,534.21	944,356.64	335,343.36	73.80%
Fund: 515 - GAS FUND Surplus (Deficit):	0.00	0.00	-28,106.10	45,230.19	45,230.19	0.00%
Fund: 520 - SANITATION FUND						
	586,167.12	586,167.12	42,815.12	297,897.65	-288,269.47	50.82%
45000 - SANITATION	586,167.12	586,167.12	47,648.62	316,862.69	269,304.43	54.06%
Fund: 520 - SANITATION FUND Surplus (Deficit):	0.00	0.00	-4,833.50	-18,965.04	-18,965.04	0.00%
Report Surplus (Deficit):	0.00	0.00	-954,330.09	-4,866,250.62	-4,866,250.62	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	0.00	0.00	-629,649.06	-3,360,034.78	-3,360,034.78
215 - EMRG TEL 911 SYS	0.00	0.00	-33,643.47	-269,089.00	-269,089.00
505 - WATER/SEWER FUND	0.00	0.00	-274,059.32	-582,602.14	-582,602.14
510 - ELECTRIC FUND	0.00	0.00	15,961.36	-680,789.85	-680,789.85
515 - GAS FUND	0.00	0.00	-28,106.10	45,230.19	45,230.19
520 - SANITATION FUND	0.00	0.00	-4,833.50	-18,965.04	-18,965.04
Report Surplus (Deficit):	0.00	0.00	-954,330.09	-4,866,250.62	-4,866,250.62



DEPARTMENT REPORTS

C.A.R.E.S. Afterschool Program Report (2026 Summer Program)

Date: July 31, 2026 (This report reflects the activities of July)

Prepared by: Tolanda Robinson (Community Development Program Administrator)

1. Attendance Summary (2026 Summer Program)

Total number of students enrolled: 34

Average daily attendance (June 2026): 34 students

New enrollees this month: 2

Attendance breakdown by gender:

- Boys: 19
- Girls: 15

2. Financial Report

Total funds reported (as of July 31, 2026): \$25

Income sources:

- Parent Contributions: \$25 (This is the total amount collected for July)
- Community Donations: \$0
- Grant Funding: \$500 (Interface for the back-to-school bash)
- Miscellaneous (Fundraisers, Vending, etc.): \$0

Expenditures to date: (July 31, 2026)

- Snacks & Meals: \$437.55 (Givorns)
- Supplies & Materials: \$0
- Transportation: \$0
- Uniform: \$0
- Event Costs: \$0 (Summer Program)

Total Expenditures: \$437.55

3. Past Activities (July 2026)

West Point C.A.R.E.S. first annual summer program began on June 1st and ended on July 17th. Each week the kids did an activity that coincided with the title for that week. As the summer camp continued into the month of July, the kids focused on career goals and how they could make their goals a reality. They created vision boards and presented them. The final week they displayed their talents. We had a talent show that included every child. Each child was given a chance to display the talent of their choice. We also had visitors to come from Keeney Memorial United Methodist Church and did tie dye shirts with every child.

4. Upcoming Activities (August 2026)

- **Back to School Bash (August 4,2026)** 100 filled backpacks were given away along with other items to support a successful school year.
- **Carpet to be replaced in all 4 classrooms (Interface August 4th & 5th)**
- **Financial Literacy for Youth Workshop (TBA):** Guest speaker from a local credit union.
- **Art Showcase & Talent Night (TBA):** Students display artwork and perform talents.
- **STEM Night with Families (TBA):** Students and parents build and test mini structures together.
- **Family Game Night:** Held on every 3rd Wednesday of the month from 6-7:30. (TBA)

5. Notes & Announcements

- We are currently recruiting volunteers for upcoming events and tutoring purposes.
- We currently have 3 positions open for Youth Associate at West Point C.A.R.E.S.
- Total monies collected for the summer program \$1,340.00

Monthly Incident Report
July 2026

Fires-NFIRS Series 100	6
NFIRS Series 200-Overpressure, rupture, explosion, overhear (no fire)	
NFIRS Series 300-Rescue and EMS Incidents	27
NFIRS Series 400-Haradous Condition (no fire)	1
NFIRS Series 500-Service Call	
NFIRS Series 600-Good Intent Call	
NFIRS Series 700-False Alarm and False Calls	14
NFIRS Series 800	
Severe Weather and Natural Disaster	
NFIRS Series 900 -Special Incident Type	
Mutual aid fire responses to TC	
Mutual aid fire responses HC	
Mutual aid fire responded Lanett	
Automatic aid fire responses to Troup County	
Automatic aid fire responses from TC	9
Automatic aid fire responses from Lanett	4
TOTAL FIRE BY WPFD AND PARTNERS	61
EMS Patient Disposition	
EAMC-Lanier	3
EAMC-Opelika	1
WGMC	49
No Transport	24
Landing Zone	1
Midtown Medical Center	
TOTAL EMS INCIDENTS BY WPFD	78
Mutual aid EMS provided to TC	
Mutual aid EMS provided to HC	1
Mutual aid EMS provided to Lanett or Valley EMS	
Mutual aid EMS from TC	
Mutual aid EMS from HC	7
Mutaul aid EMS from Lanett	1
TOTAL EMS by WPFD and PARTNERS	87

Total Fire and EMS response for West Point and Partners

148

Statistical Counts Report

For records with dates between 7/1/2026 and 7/31/2026

WEST POINT PD

PAGE 1 OF 1

Incident Reports Created	<u>ALL</u> 95	<u>INCIDENTS</u> 68	<u>MISC.</u> 18	<u>FAMILY VIOL.</u> 9
Incident Reports Cleared	<u>ALL</u> 54	<u>BY ARREST</u> 30	<u>UNFOUNDED</u> 9	<u>EXCEPTIONALLY</u> 15
Property Involved			<u>STOLEN</u> \$1,702	<u>RECOVERED</u> \$10,028
Incident Type Level			<u>FELONY</u> 11	<u>MISDEMEANOR</u> 65
Investigative Files Opened				11
Investigative Files Assigned				18
Investigative Files Cleared				3
Drug Related Investigative Files Opened				0
Drug Related Investigative Files Cleared				0
Arrests / Booking Records				29
Citations Issued				236
Warnings Issued				284
<u>Court Services</u>			<u>RECEIVED</u>	<u>SERVED</u>
Civil Papers			0	0
Subpoenas			0	0
Warrants			18	7
Accident Reports		<u>ALL</u> 21	<u>CRASH</u> 20	<u>PRIV PROP</u> 1

Call Count by Call Category per Day of Month

For (Day of Month)

Creation Date: 08/03/2026 09:11:21 AM

Grouping: Day of Month

Date Range: 07/01/2026 12:00:00 AM - 07/31/2026 11:59:59 PM

Filter Criteria:

Summary Information

Day of Month	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency , Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
Total	456	422	34	0	41	328	51	0	2	30	20	60:09:05

Call Count by Call Category per Day of Month

For (Day of Month)

Creation Date: 08/03/2026 09:11:21 AM

Grouping: Day of Month

Date Range: 07/01/2026 12:00:00 AM - 07/31/2026 11:59:59 PM

Filter Criteria:

Detail Information

Day of Month	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
1	13	8	5	0	4	4	0	0	0	4	1	00:00:05
2	9	9	0	0	0	7	2	0	0	0	0	00:00:05
3	5	5	0	0	1	4	0	0	0	0	0	00:00:04
4	25	24	1	0	2	22	0	0	0	1	0	00:00:04
5	26	23	3	0	1	20	2	0	0	3	1	00:00:05
6	23	21	2	0	4	14	1	0	2	2	4	00:00:06
7	19	15	4	0	1	12	2	0	0	3	2	00:00:04
8	9	9	0	0	1	8	0	0	0	0	0	00:00:04
9	10	10	0	0	1	9	0	0	0	0	0	00:00:04
10	13	13	0	0	1	7	5	0	0	0	1	00:00:05
11	18	18	0	0	1	16	1	0	0	0	0	00:00:07
12	14	14	0	0	1	12	1	0	0	0	0	00:00:05
13	14	14	0	0	1	10	3	0	0	0	0	00:00:04
14	18	17	1	0	0	8	9	0	0	1	1	00:00:04
15	23	22	1	0	2	17	3	0	0	1	0	00:00:05
16	10	8	2	0	1	5	2	0	0	2	0	00:00:04
17	9	9	0	0	0	8	1	0	0	0	0	00:00:05

Call Count by Call Category per Day of Month

For (Day of Month)

Creation Date: 08/03/2026 09:11:21 AM

Grouping: Day of Month

Date Range: 07/01/2026 12:00:00 AM - 07/31/2026 11:59:59 PM

Filter Criteria:

Detail Information

Day of Month	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency , Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
18	10	8	2	0	0	6	2	0	0	2	2	00:00:05
19	7	7	0	0	0	6	1	0	0	0	0	00:00:06
20	16	13	3	0	2	9	2	0	0	2	1	00:00:05
21	12	12	0	0	1	9	2	0	0	0	0	00:00:08
22	27	25	2	0	3	14	8	0	0	2	1	00:00:05
23	17	15	2	0	2	11	2	0	0	2	1	00:00:03
24	14	14	0	0	0	13	1	0	0	0	0	00:00:05
25	12	12	0	0	1	11	0	0	0	0	0	00:00:04
26	12	11	1	0	1	10	0	0	0	1	0	00:00:04
27	8	8	0	0	2	6	0	0	0	0	0	00:00:04
28	18	17	1	0	4	12	1	0	0	0	1	00:00:09
29	13	13	0	0	2	11	0	0	0	0	0	00:00:05
30	23	19	4	0	1	18	0	0	0	4	4	00:00:07
31	9	9	0	0	0	9	0	0	0	0	0	00:00:04
Total	456	422	34	0	41	328	51	0	2	30	29	00:00:05

Call Count by Call Category per Day of Month

For (Day of Month)

Creation Date: 08/03/2026 09:11:21 AM

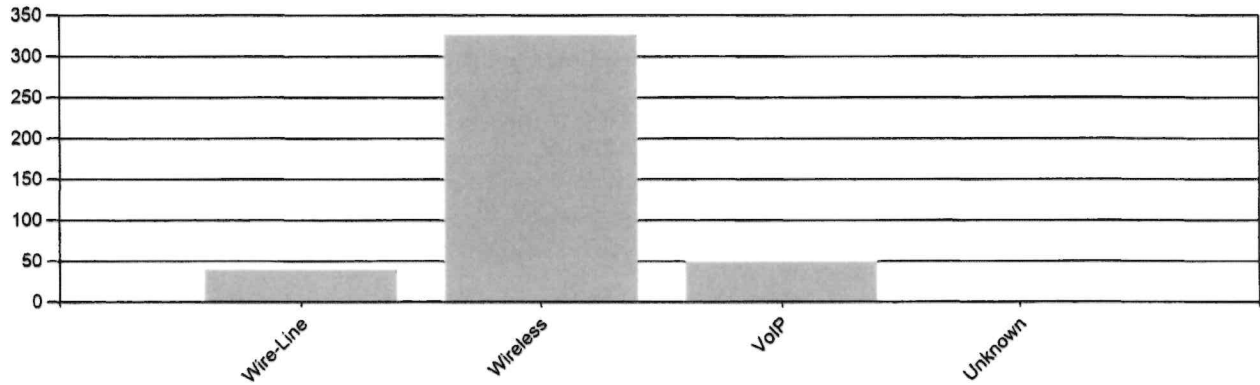
Grouping: Day of Month

Date Range: 07/01/2026 12:00:00 AM - 07/31/2026 11:59:59 PM

Filter Criteria:

Summary Chart

Call Count by Call Service (Emergency Incoming)



Call Count by Call Category per Day of Month

For (Day of Month)

Creation Date: 08/03/2026 09:11:21 AM

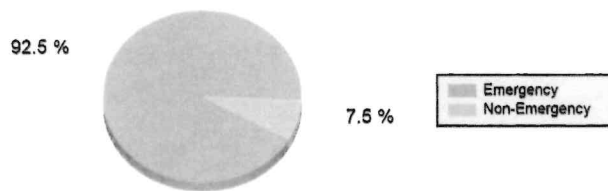
Grouping: Day of Month

Date Range: 07/01/2026 12:00:00 AM - 07/31/2026 11:59:59 PM

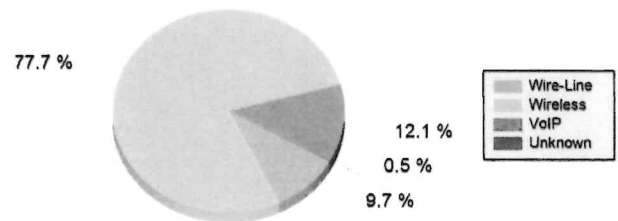
Filter Criteria:

Detail Chart

Call Count by Call Category



Call Count by Call Service (Emergency Incoming)

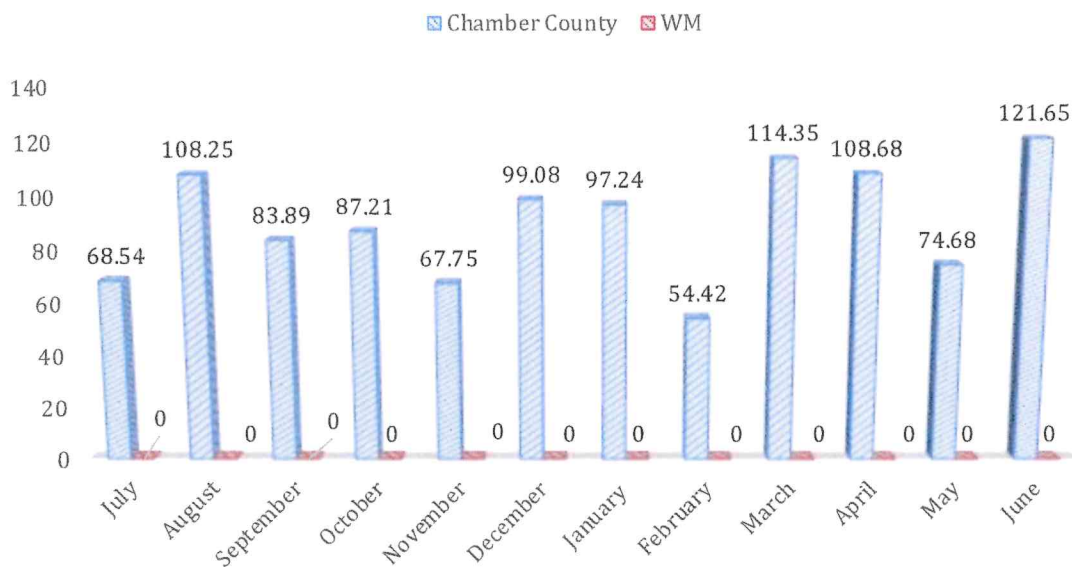


Public Works Department Activity Report

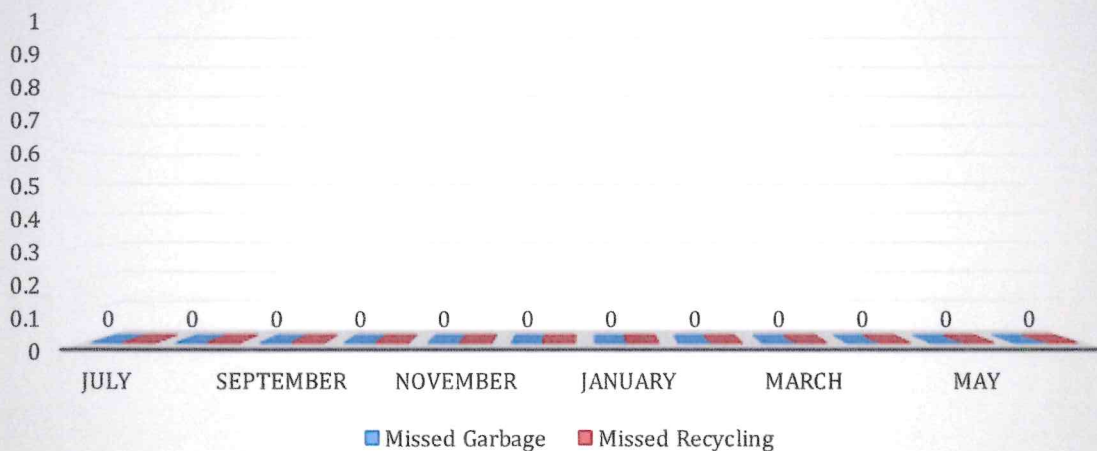
Sanitation

- A total of 68.54 tons of solid waste (collected from city streets) were hauled to the local landfills for the month. The chart below represents the totals for the past 12 months:

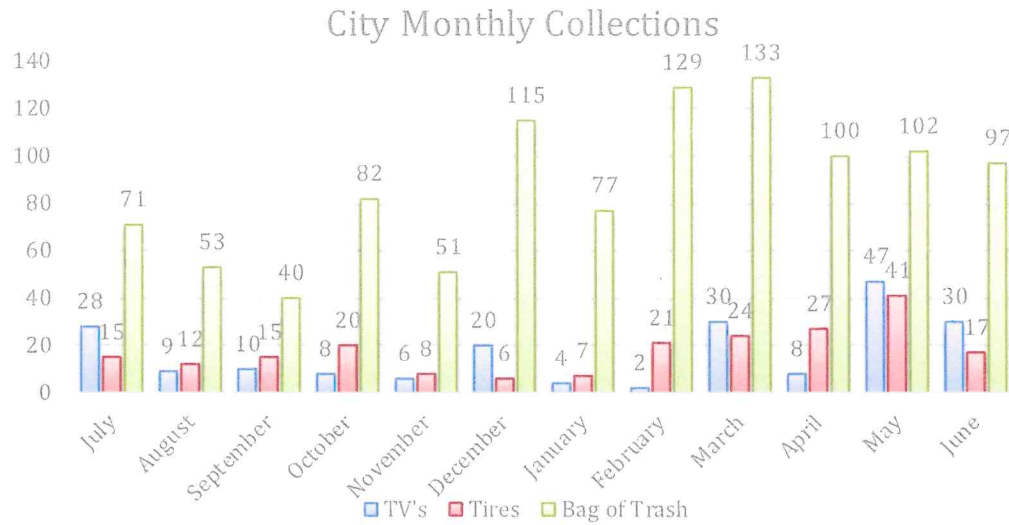
LANDFILL DISPOSAL TON 2025-2026



Amwaste Monthly Performance



Public Works Department Activity Report



Equipment/Facility

- For the month of June, the 24-4 grapple truck and the '09 van were in the shop for routine service.

Streets/Sanitation

- For the month of July, there was no recycling or trash missed.
- The Harris County inmates cut each cemetery in the city three times this month. The Harris County inmates cut the boat ramp behind the West Point Recreation baseball field and all the city lots three times this month.
- The Street Department cut Northwest Harris County Business Park, Highway 29, KIA Parkway, and KIA Boulevard in front of the Boy Scout Home, the Women's Club, and all the side roads in the city three times this month. Weed killers were sprayed downtown and in the middle area around the roundabout near Exit 2, KIA Boulevard, and KIA Parkway.
- A total of 11.50 tons of asphalt were used for road patches at the location of East 7th Street, First Street, 8th Street, and East 9th Street.
- West Point Downtown and West Point River Park are scheduled to be blown off and cleaned the first half of the work every week. The Woodyard Trail is scheduled to be blown off twice a week.
- The location of East 10th and East 12th Streets, MLK Drive, Highway 29, KIA Parkway, KIA Boulevard, Hatchett Street, MLK Drive, Pine Street, Holly Street, Spruce Street, Buddy Street, and Avenue N, trash was picked up.
- The Street Department bush hog at the locations of KIA Parkway, Woodyard Road, East 12th Street, and Avenue H, Stateline Road, Arrowhead Drive, Sunset Drive, and three city fields. The Street Department used the boom mower tractor to cut back at the locations of Dogwood Circle, Hawthorne Terrace, Ivey Lane, East 6th Street, Cedar Street, Frank Hall Jr. Street, and all Highway 29 ditches.

July 2026 Utility Department Reports

ELECTRIC

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
CHANGE OUT POLE (CIS)	0	0	0	1
CHANGE TRANSFORMER (CIS)	0	1	0	0
DISCONNECT ELECTRIC (CIS)	0	1	0	1
Hauling Dirt/Sludge (CIS)	0	0	2	2
INSTALL NEW ELECTRIC SERVICE (CIS)	0	3	2	7
INSTALL SECURITY LIGHT (CIS)	0	0	0	0
INSTALL STREET LIGHT (CIS)	1	2	0	1
LIMB/TREE ON LINE - ELECTRIC DEPT (CIS)	5	16	2	17
LINE DOWN REPORTED (CIS)	1	11	0	8
PERMANENT SERVICE-ELECTRIC (CIS)	7	21	2	8
POWER - OTHER/MISCELLANEOUS (CIS)	2	37	11	45
POWER OUTAGE (CIS)	8	51	3	70
REPAIR ELECTRIC SERVICE (CIS)	0	6	0	13
REPAIR SECURITY LIGHT (CIS)	1	4	0	7
REPAIR STREET LIGHT (CIS)	3	28	4	35
REPAIR TRAFFIC LIGHT (CIS)	1	11	0	7
Repair Traffic Light (State) (CIS)	0	0	0	1
SET NEW/REPLACE POLE (CIS)	0	0	0	0
SRV -CHANGE ELECTRIC METER (CIS)	0	0	0	12
TEMPORARY POWER (CIS)	0	6	2	6
TEST ELECTRIC METER (CIS)	1	1	0	0

GAS DEPARTMENT /UTILITY PROTECTION

July 2026 Utility Department Reports

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
Build Meter Set (CIS)	0	0	0	1
Change Meter - 425 < (CIS)	0	0	0	4
Change Meter - 750 to 1000 (CIS)	0	0	1	1
Change Meter 1400 and Larger (CIS)	0	0	0	1
Inspect & Maintain Pipeline Valves (CIS)	0	0	2	2
Install / Change Pressure Regulator (CIS)	0	1	0	1
Install Meter Set (CIS)	0	1	0	0
Install Plastic Pipeline (CIS)	0	2	0	0
Install new gas service (CIS)	3	18	1	21
Install, Change Gas Meter (CIS)	0	0	0	0
Install, Renew, Relocate, Reinstate, Abandon Service (CIS)	0	2	0	0
Install/Change ERT (CIS)	0	10	2	3
Inventory count (CIS)	0	1	0	0
Investigate Cust. "No Gas" calls (CIS)	0	1	0	0
Investigate Low Gas Press. Complaints (CIS)	0	0	0	0
Investigate a Reported Gas Leak (CIS)	2	18	1	28
MISCELLANEOUS-GAS (CIS)	4	13	7	30
MONTHLY METER READING (CIS)	2	27	0	0
Maintain Pipeline Right-of-Ways (CIS)	0	0	1	1
Manuals Update & Review (CIS)	0	4	2	4
ODORATOR MONTHLY TEST (CMMS)	1	8	1	8
Operate & Maintenance Critical Valves (CIS)	0	0	0	0
Operator Qualification Testing & Evaluation (CIS)	1	13	2	12

July 2026 Utility Department Reports

Patrol Pipeline (CIS)	0	1	0	1
Patrol Pipeline - Ground Level (CIS)	0	1	0	1
Perform Leak Survey (CIS)	0	0	0	0
Perform Pressure Test (CIS)	0	2	0	1
Perform Sniff Tests (CIS)	0	2	0	2
Pull Gas Meter (CIS)	0	1	0	0
Remove Gas Service (CIS)	0	0	1	1
Report of Gas Leak (CIS)	0	0	0	3
Report of Low/No Pressure (CIS)	0	1	0	0
Restake UG Locates (CIS)	0	0	0	1
STATION INSPECTION (CMMS)	5	30	3	26
Set Meter - 1400 > (CIS)	0	0	0	1
Set Meter - 425 < (CIS)	0	2	0	1
Set Meter - 750 to 1000 (CIS)	0	1	0	0
Survey Above Ground Facilities for A/C (CIS)	0	0	0	0
TURN OFF GAS METER (CIS)	0	1	0	1
Third Party Damage (CIS)	0	0	0	1
Turn On/Off Gas Meter (CIS)	0	1	0	0
Witness Pressure Test (CIS)	2	16	1	24

SEWER DEPARTMENT

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
CAMERA MAIN LINE (CIS)	0	2	0	0
CUSTOMER COMPLAINT-SEWER (CIS)	0	1	0	0

July 2026 Utility Department Reports

Install New Sewer Tap (CIS)	0	4	0	3
JET SEWER LINE (CIS)	4	33	3	25
ODOR REPORTED (CIS)	0	0	0	2
REPAIR MANHOLE (CIS)	0	0	0	1
Repair Service Line (CIS)	0	1	0	1
Repair Sewer Main (CIS)	0	1	0	2
SEWER BACKUP (CIS)	0	7	0	10
SEWER MISCELLANEOUS (CIS)	0	0	2	2
kill out sewer service (CIS)	0	0	0	0

UTILITY LOCATES DEPARTMENT

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
Locate Underground Utilities (CIS)	55	524	68	468

WATER DISTRIBUTION

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
FIRE HYDRANT METER READY FOR REMOVAL (CIS)	0	0	0	1
CHANGE METER BOX (CIS)	0	2	0	2
CHANGE OUT WATER METER (CIS)	4	12	0	10
CHANGE WATER METER LID (CIS)	1	4	2	9
CHECK WATER PRESSURE (CIS)	1	4	1	11
CLEAN OUT LAGOONS (CIS)	0	1	0	0
CLEAN OUT WATER METER BOX (CIS)	0	2	0	1
CLEAN UP FROM WATER LEAK/MAIN BREAK (CIS)	0	1	0	0
CUT ON WATER- AT METER (CIS)	0	7	2	5

July 2026 Utility Department Reports

Clear around fire hydrants and place reflected markers (CIS)	0	0	0	0
INSTALL FIRE HYDRANT (CIS)	0	3	0	0
INSTALL WATER METER (CIS)	1	7	0	10
INVESTIGATE WATER LEAK (CIS)	0	14	4	22
LANDSCAPE YARD (CIS)	0	0	0	1
LOCATE WATER LINES (CIS)	0	1	0	1
MISCELLANEOUS/OTHER-WATER (CIS)	0	1	0	1
Meter Gasket Leak (CIS)	1	3	3	5
NEW WATER SERVICE (CIS)	3	5	1	8
PAINT FIRE HYDRANTS (CIS)	0	0	1	2
REPAIR FIRE HYDRANT (CIS)	0	0	0	0
REPAIR LEAK - MAIN LINE (CIS)	0	10	1	17
REPAIR LEAK IN SERVICE LINE (CIS)	3	27	1	7
REPAIR WATER LINE (CIS)	2	10	0	4
REPLACE SERVICE LINE (CIS)	2	10	0	3
Remove Water Meter (CIS)	0	0	0	0
Repair Service Line (CIS)	0	0	0	0
TURN OFF AND DRAIN WATER TANK (CIS)	0	0	1	1
TURN OFF WATER METER (CIS)	1	8	1	13
WATER TAP REQUEST (CIS)	0	2	0	0
flush water line (CIS)	0	1	0	2
install fire hydrant meter (CIS)	0	1	0	1
install pressure reducing valve (CIS)	0	0	0	1
kill out old service (CIS)	0	3	1	4

July 2026 Utility Department Reports

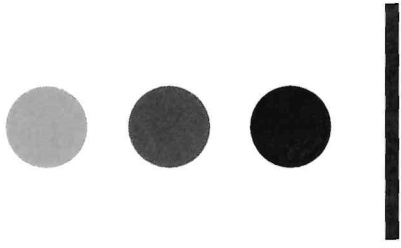
meter reading (CIS)	0	2	0	1
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July 2026 Utility Department Reports

Utility Locate July 2026

Locate counts do not reflect large project re-staking sites.

SERVICE AREA	TOTAL RECEIVED TICKETS
WTP50 - WATER	83
WTP51 - GAS	62
WTP52 - POWER	62
WTP53 - SEWER	73
WTP54 - STORM	61
TOTAL LOCATES	341
SERVICE AREA	EMERGENCY TOTALS
WTP50 – WATER	7
WTP51 – GAS	6
WTP52 – POWER	6
WTP53 – SEWER	7
WTP54 – STORM	5
Total Emergency Locates	31



NEW BUSINESS

FOR IMMEDIATE RELEASE

**City of West Point Receives Georgia Council for the Arts
Grant to Launch Creative Placemaking Initiatives**

Community invited to help shape public spaces through art, creativity, and play

WEST POINT, GEORGIA – July 28, 2026 – The City of West Point has been selected to participate in the **Red Clay Creative Cohort (RC3)**, an initiative of the Georgia Council for the Arts that brings communities and creative leaders together to develop and implement arts-based placemaking projects.

West Point is one of only five communities in Georgia selected to receive training, technical assistance, and a **\$20,000 grant** to support local public art and creative placemaking initiatives.

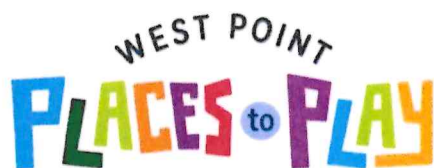
"The City of West Point is honored to be selected for the Red Clay Creative Cohort," said Mayor Steve Tramell. "This investment allows us to celebrate our community's creativity while creating engaging public spaces that enhance quality of life, strengthen community identity, and support economic development. We look forward to working alongside our artists, residents, and community partners to bring these exciting projects to life."

Georgia Council for the Arts, a division of the Georgia Department of Economic Development, is partnering with Springboard for the Arts, a national leader in artist-centered community development, to provide educational sessions, technical assistance, and project support. Participating communities will complete training and implement their projects by October 1, 2026.

"Georgia Council for the Arts is excited to extend this opportunity to the selected organizations and help them leverage public art to spur local growth," said Georgia Council for the Arts Executive Director Tina Lilly. "By bringing together public entities, engaged community members, and artists for training, grant support, and guidance, this initiative will help Georgia communities activate public spaces, expand access to arts and culture, strengthen local identity, and support economic vitality."

Other communities selected for the 2026 Red Clay Creative Cohort include the City of Cornelia, City of Warrenton, Colquitt Miller Arts Council, and Fitzgerald-Ben Hill Arts Council.

The RC3 grants are supported through funding from the American Rescue Plan (ARP). As part of the initiative, the City of West Point is launching two community grant opportunities—**Places to Play** and **Art on the Avenue**—designed to encourage residents, artists, businesses, nonprofits, and community organizations to use creativity to strengthen public spaces and foster community connections.



Places to Play Microgrant Program

The **Places to Play** Microgrant Program will provide grants of **up to \$500** to support community-led projects that encourage play, creativity, and neighborhood engagement. Residents, artists, schools, nonprofits, businesses, and community groups are encouraged to submit ideas that transform everyday public spaces into places where people gather, connect, and play.

Projects may include temporary art installations, pop-up events, performances, creative play spaces, neighborhood activities, or other imaginative experiences that are free and open to the public.

Successful projects should:

- Encourage play, creativity, and exploration for people of all ages.
- Foster social connection and strengthen community relationships.
- Celebrate West Point's history, culture, and unique sense of place.
- Promote wellness through active living and outdoor engagement.
- Activate parks, downtown, neighborhoods, and other public spaces through creative placemaking.
- Create welcoming, inclusive experiences that are free and open to the public.

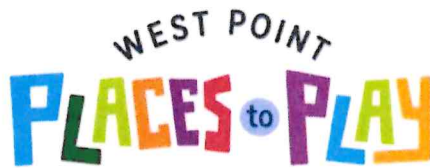
Art on the Avenue

The **Art on the Avenue** initiative will provide grants of **up to \$1,000** to support **two to three artist-led projects** that enhance Downtown West Point through public art and creative placemaking.

Artists are encouraged to develop projects that beautify downtown, create memorable experiences, encourage visitors to explore local businesses, and foster interaction among residents and visitors.

Priority will be given to projects that:

- Create beauty and community pride in Downtown West Point.
- Encourage residents and visitors to stop, explore, and spend time downtown.
- Foster interaction and relationship-building across diverse ages, backgrounds, and identities.
- Celebrate West Point's culture, history, and creative community.
- Activate downtown through temporary or permanent public art, performances, or interactive installations.



Call for Creative Placemaking Artists

To help launch these initiatives, the City of West Point is inviting artists, makers, performers, designers, and other creatives to participate in one of two free **Creative Placemaking Workshops**.

The workshops are the first step for anyone interested in applying for funding through either the Places to Play or Art on the Avenue programs. Participants will learn about creative placemaking, project guidelines, application requirements, and available funding opportunities.

The workshops will be facilitated by **Jennifer Craft**, Professor at Point University College of Arts and Sciences, in partnership with the City of West Point Economic Development Department.

Workshop Dates

- **Saturday, August 1**
9:30 a.m. – 11:00 a.m.
Location: *West Point Depot, 500 3rd Avenue, West Point, GA*
- **Tuesday, August 11 –**
5:30 p.m. – 7:00 p.m.
Location: *Virginia Cook Activity Center, 806 MLK Dr, West Point, GA*

Attendance at one Creative Placemaking Workshop—or a meeting with the City's Economic Development Department—is required for anyone wishing to apply for project funding. Light refreshments will be provided.

The workshops are free to attend. Participants are encouraged to RSVP by emailing Vershona.Andrews@cityofwestpointga.com and indicating which session they plan to attend.

For additional information about the Red Clay Creative Cohort and Georgia Council for the Arts, visit gaarts.org.

About Georgia Council for the Arts

Georgia Council for the Arts empowers the arts industry in Georgia and artists throughout the state to cultivate healthy, vibrant communities rich in civic participation, cultural experiences, and economic prosperity. As part of the Georgia Department of Economic Development, the agency provides grants, programs, and services that preserve Georgia's cultural heritage, expand access to meaningful arts experiences, and support economic vitality throughout Georgia.



REFUND RECEIPT

Georgia Municipal Association

PO Box 105377
Atlanta, GA 30348
VAT Number:

Payment No. 507138
Account 72571
Date 7/22/2026

PAYER

Mr. Ed Moon (72571)
City Manager
City of West Point
PO Box 487
West Point, GA 31833-0487
UNITED STATES

PAYMENT DATE	AMOUNT	PAYMENT METHOD
7/22/2026	-100.00	Credit Card *****2646

DESCRIPTION	AMOUNT REFUNDED
Invoice: 373028	-100.00
MOON, ED, 2026 Small Cities Conference & Pre-Conference Training	
TOTAL REFUND	-100.00

CONTRACTOR'S REQUEST FOR REIMBURSEMENT (CRR) FORM

Use this form for GOS, Project, and Arts Education Grants

REQUIRED GRANTEE INFORMATION *Enter information exactly as it appears on the GCA contract*

GCA Contract Number: FY 27 - PC3-3 Is the following a new address? ☐ yes ☒ no
(found at the top of your contract)

Organization Legal Name: City of West Point

Contact Person: Vershona Andrews

Mailing Address: 730 1st Avenue City: West Point Zip: 31833

Physical Address: _____ City: _____ Zip: _____

Phone 1: 706-645-3389 Phone 2: _____

email: vershona.andrews@cityofwestpointga.com website: Cityofwestpointga.com

Please make sure the address above and SCR Form address match. If your address or banking information has changed, please complete and submit a new Supplier Change Request (SCR) Form with this CRR.

REQUEST CALCULATIONS

Reporting Period: The dates in which expenses were incurred (M/D/YYYY) From: 6/1/2026 To: 10/1/2026

Is this CRR the final request submitted with the Final Report: ☐ yes ☒ no

Follow the instructions for each line to determine the amount allowed for reimbursement.

1. Funding amount awarded in grant contract: \$ 30,000

2. Actual expenses incurred for funded project to date: \$ n/a

- For GOS Grants, this is the organization's total expenses for the identified eligible expenses.
- For Project and Arts Education Grants, this is the total expenses for the funded project to date.
- All CRR Forms must be submitted with receipts that equal the total in line 2.

3. Request Amount: \$ 27,000

- For FY26 Project or Arts Education Grants, the request amount in line 3 may not exceed 66% of the total actual expenses listed in line 2.
- For GOS Grants, the request amount in line 3 may not exceed 50% of the total actual expenses listed in line 2.
- Organizations may request only up to 90% of the total grant amount in line 1 prior to filing the Final Report.
- The final 10% of the total grant amount should be requested when the Final Report is submitted.

FOR GCA ADMIN USE ONLY

Approved by
Grants Specialist

Signature: _____

Approved by
Grant Program Manager

Signature: [Signature] 7/6

Approved by
Executive Director

Signature: _____

This document must be signed by one of the two authorized persons who are listed in the original grant application form or the most recent Change of Information form.

"I certify that the above statements are true and correct to the best of my knowledge and belief."

REQUIRED SIGNATURE OF AUTHORIZATION: [Signature]

Name: Vershona Andrews Title: Coordinator Date: 7/13/2026

Completed forms must be e-mailed to Delilah Johnson at gcaforms@gaarts.org unless it is a request for the final payment. Final payment requests must be attached to the final report.

Please note: It may take up to eight weeks to receive a payment after submitting a CRR.

CONTRACT NO.	EFFECTIVE DATE	DEPARTMENT	PROGRAM
FY27-RC3-3	July 1, 2026	4293201010	1461801
SUBCLASS NO.	ACCOUNT NO.	SAM UEI	FEIN
315	707012		
STATE PROJECT CODE	FEDERAL/ARP PROJECT CODE	TOTAL AMOUNT OF FEDERAL FUNDS	FUND SOURCE
	3YNEI	\$30,000	3Y888
STATE OF GA AMOUNT	FEDERAL/NEA AMOUNT	TOTAL AMOUNT OF FEDERAL AWARD (ARP)	TOTAL GRANT AMOUNT
0	0	\$30,000	\$30,000
FEDERAL FUNDS AWARDED TO GRANTEE IN GCA FY27 The federal award number is _____. Federal award date: March 3, 2021		FEDERAL FUNDS AWARDED TO GRANTEE IN GCA FY26 The federal award number is 1942627-61-25. Federal award date: July 22, 2025	
Grant Type: Contract for Services Contract Number: FY27-RC3-1 Grant Amount: \$30,000 Federally Funded Amount: \$30,000 Federal Grant Source: American Rescue Plan Act Period of Performance: 3/3/21-10/31/26 Budget Period: 7/1/26-10/31/26		Grant Type: Contract Number: Grant Amount: Federally Funded Amount: Federal Grant Source: Period of Performance: Budget Period:	
Federal Award Project Description for NEA funds: To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan. Federal Award Project Description for ARP funds: Coronavirus State and Local Fiscal Recovery Funds allow states to support industries that were particularly hard-hit by the COVID-19 emergency and are now beginning to mend, helping them to address financial challenges caused by the pandemic and to make investments in COVID-19 prevention and mitigation tactics. The Negative Economic Impact grant will aid in speeding the recovery of the tourism, travel, hospitality sectors, as well as other industries.			
Does the award support Research & Development? No		Indirect cost rate for federal award: 0% Indirect cost rate for federal subaward: 15% NEA, 0% ARP	
National Endowment for the Arts Contact at Georgia Council for the Arts Tina Lilly, Executive Director 404-962-4827 • tlilly@gaarts.org			
If your organization received FEDERAL/NEA funds, the Assistance Listing Number/Title is 45.025. Promotion of the Arts Partnership Agreements If you organization received FEDERAL/ARP funds, the Assistance Listing Number/Title is 21.027 Coronavirus State and Local Fiscal Recovery Funds			

**GEORGIA COUNCIL FOR THE ARTS
CONTRACT FOR SERVICES GRANT AGREEMENT FY27**

GRANT AMOUNT: \$ 30,000
PROGRAM: 01
STATE OF GEORGIA

START DATE: July 1, 2026
END DATE: October 30, 2026
COUNTY OF FULTON

This Agreement, made and entered into by and between the Georgia Department of Economic Development, a department of State government of Georgia, on behalf of Georgia Council for the Arts, (Collectively referred to as "GDEcD" or "GCA"), as Party of the First Part, and

City of West Point
730 1st Ave
West Point, GA 31833

As Party of the Second Part (hereinafter called the Recipient). GCA and Recipient are collectively "the Parties".

WITNESSETH:

WHEREAS, the mission of GCA is to cultivate the growth of vibrant, thriving Georgia communities through the arts; and

WHEREAS, GCA goals include using the arts to promote Georgia's economic growth, to support strong connections between artists, arts organizations and the public resulting in community connections and an improved quality of life; to act as a catalyst for increased public awareness of the value of the arts and of Georgia's rich cultural heritage; and to invest in the sustainability and advancement of Georgia's creative sector; and

WHEREAS, GCA provides grant funding to eligible local governments and private non-profit organizations located within the state who have submitted an application prior to the respective submission deadline and whose application best meets GCA's goals; and

WHEREAS, based upon Recipient's Application for the Red Clay Cohort ("Application"), GCA has determined that Recipient is an eligible applicant as defined in GCA's Red Clay Cohort Guidelines ("Guidelines"). Although the Application is not attached herewith, Recipient acknowledges that GCA has relied on the representations in the Application to determine Recipient's eligibility;

WHEREAS, based upon the Application, GCA has determined that Recipient meets all eligibility requirements as set forth in the Guidelines; and

WHEREAS, the Georgia Department of Economic Development is authorized and empowered to enter into Agreements with individuals, organizations, and institutions for cooperative endeavors furthering the objectives of GCA.

NOW THEREFORE, in consideration of the mutual benefits to be derived from the cultural and educational advantages to the citizens of the State of Georgia, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. SCOPE OF SERVICES PROVIDED BY RECIPIENT

1.1 Recipient agrees to fulfill the goals listed below:

\$5,000- reimbursement for travel expenses

\$5,000- payment to the City of West Point for being the coordinating partner organization

- \$20,000- carry out some or all of the following projects: a downtown mosaic mural intended to anchor a future citywide Art Trail, a placemaking workshop to gather community input ahead of the mural, and a small microgrant program supporting resident-led play and connection activities.

- 1.2 Recipient agrees that all expenses will be incurred and work will be completed within the time period of, July 1, 2026-October 15, 2026.
- 1.3 GCA agrees to pay Recipient the amount shown on Page One of this Agreement and Recipient agrees to apply the full amount to its undertaking outlined in Section 1.1 herein and in the Application.
- 1.4 At any time during the term of this Agreement should there be any discrepancies between Recipient's actual performance and the Application's goals or scope of work, Recipient must immediately contact GCA for adjustments to this Agreement.
- 1.5 Any statement or information provided by the Recipient in the Application or in connection therewith that is found to be intentionally incorrect, misleading, or otherwise misrepresented, may result in termination of this Agreement, and, in the event of termination under this paragraph, Recipient shall be required to immediately reimburse to GCA all funds provided by GCA to the Recipient under this Agreement.

2. ADHERENCE TO LAWS

- 2.1 GCA requires all grant recipients to adhere to the standards set forth by our partner agency, The National Endowment for the Arts, including but not limited to the General Terms and Conditions for Partnership Agreements for National Endowment for the Arts Awards found at: <https://www.arts.gov/sites/default/files/GTC-PARTNERSHIP-FY25-PLUS-6-25-25-FINAL.pdf>, which are incorporated into this Agreement as if set out fully herein, and the financial regulations at 2 C.F.R. § 200 et seq. Recipient represents and warrants that that it will adhere to and abide by all applicable federal and state laws, regulations, and executive orders in the performance of this Agreement, including the provisions of **Appendices A, B, C, and D** of the General Terms and Conditions for Partnership Agreements for National Endowment for the Arts Awards found at: <https://www.arts.gov/sites/default/files/GTC-PARTNERSHIP-FY25-PLUS-6-25-25-FINAL.pdf>, which are incorporated into this Agreement as if set out fully herein.
- 2.2 To the extent that this grant is funded with American Rescue Plan Act funding ("ARP Funding"), then Recipient represents and warrants that that it will adhere to and abide by all applicable federal and state laws and regulations in the performance of this Agreement, including the provisions contained at the following link, and which are incorporated into this Agreement as if set out fully herein: <https://gaarts.org/wp-content/uploads/2022/09/ARP-Funds-Terms-and-Conditions-FY23-contracts.pdf>.
- 2.3 Recipient agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to GCA's payment decisions; and certifies that it does not operate any programs promoting "diversity, equity, and inclusion" (DEI) that violate any applicable Federal anti-discrimination laws.

3. ADHERENCE TO RED CLAY COHORT GUIDELINES

- 3.1 Recipient agrees to adhere to any additional requirements contained within the Red Clay Cohort guidelines which are attached hereto at Appendix C.

4. RECORD RETENTION

- 4.1 Financial records, supporting documents, and statistical records must be retained for a period of seven (7) years from the date of submission of the final report. Exceptions include if litigation, claim, or audit is started before the expiration of the seven-year period, or if GCA notifies Recipient in writing to extend the retention period.

- 4.2 Standards for Documentation of Personnel Expenses (2 C.F.R. § 200.430(g)). Charges to awards for salaries and wages must be based on records that accurately reflect the work performed. General Terms & Conditions for Grants and Cooperative Agreements to Organizations must support these costs for both the Federal funds and cost share or matching requirements. GCA may require personnel activity reports or equivalent documentation if necessary (2 C.F.R. § 200.430(g)(8)).
- 4.3 Records for equipment must be retained for three (3) years after final disposition (2 C.F.R. § 200.334(c)).
- 4.4 Access to Federal award information: During the period of performance and the subsequent retention period, the NEA's Inspector General, the Comptroller General of the United States, or any of its authorized representatives has the right of access to any documents, papers, or other records which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right also includes timely and reasonable access to your personnel for the purpose of interview and discussion related to such documents. The rights of access in this paragraph are not limited to the required retention period, but last as long as records are retained (2 C.F.R. § 200.337). Federal award-related information should be collected and stored in open and machine-readable formats whenever practicable (2 C.F.R. § 200.336). In addition, restrictions on public access are generally limited to protected personally identifiable information (PII) and other FOIA and applicable exemptions (2 C.F.R. § 200.338).

5. EVALUATION

- 5.1 Recipient will provide for GCA a Final Report and Final Request for Reimbursement. The final report form, directions on how to file, and specified deadlines will be sent to grantees in September, 2026. All grant final reports are due within 15 days of the completion of the project, and no later than October 31, 2026.

6. ACKNOWLEDGEMENT OF ARTS SUPPORT

- 6.1 GCA requires all Recipients to recognize GCA in all materials, publications, and programs that are supported by state funds and in which other funders are credited. This includes programs, newsletters, brochures, fliers, ads, calendars, posters, press releases, films, videotapes, websites and all electronic transmissions. The GCA logo must be reproduced in the same size and proportion as that of other sponsors. It must be reproduced as it is provided, without alteration. For additional information about GCA credit and to access the logo, review <https://georgia.org/sites/default/files/2026-07/GCA-logo-usage.pdf>
- 6.2 If there is no printed material associated with a program, oral credit must be given. The statement below must be provided before the event or performance, and during any radio broadcast or audiotape for the hearing impaired.

"This program is supported in part by Georgia Council for the Arts through the appropriations of the Georgia General Assembly. Georgia Council for the Arts also receives support from its partner agency - the National Endowment for the Arts."

- 6.3 GCA reserves the right to change the language of the required acknowledgement of Arts Endowment support, as well as the right to disallow the use of our logo and acknowledgement of our support.

7. IMMIGRATION ACT VERIFICATION PROCESS

- 7.1 Recipient agrees to comply with the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, 8 U.S.C. §§ 1601-1646, ("PRWORA"), enacted by Congress to regulate the receipt of "public benefits" by aliens, and the Georgia Security and Immigration Compliance Act ("GSICA"), O.C.G.A. § 50-36-1 *et seq.* Where Recipient is an organization, GCA shall verify the lawful presence of the individual who has signed the Application.
- 7.2 Prior to any funds being delivered to Recipient, Recipient must complete **either** the Contractor Affidavit under O.C.G.A. § 13-10-91 found at Appendix A, verifying that it has registered with and uses the federal work authorization program commonly known as E-Verify, **OR**, in the event that Recipient has no employees, it will complete the Certification of No Employee attached hereto as Appendix B.
- 7.3 If the funds received under this Grant Agreement will be distributed to individuals or other corporations as sub-recipients, Recipient is responsible for verifying the eligibility of any pass-through recipient under the procedures required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, 8 U.S.C. §§ 1601-1646, ("PRWORA") and the Georgia Security and Immigration Compliance Act.

8. DEBARRMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

- 8.1 In the execution of this agreement, Recipient certifies that Recipient and its principals:
- (a) Are not and have not been debarred, suspended, or otherwise excluded by federal agencies as those terms are defined in Subpart C of 2 CFR 180, as adopted by the NEA in 2 CFR 3254.10;
 - (b) Have not within a three-year period preceding the Application been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification: and
 - (d) Have not within a three-year period preceding the Application had one or more public transactions (federal, state, or local) terminated for cause or default.
- 8.2 Recipient verifies that Recipient is not excluded or disqualified from doing business with the federal government. Recipient further certifies that Recipient has not been declared ineligible under any other statutory or regulator authority.
- 8.3 Recipient's certification is a material representation upon which this award was based. Recipient shall provide immediate written notice to GCA if at any time it learns that this certification was erroneous or becomes erroneous because of changed circumstances.
- 8.4 Where Recipient is unable to certify to any of the statements in the above certification, Recipient shall attach an explanation to this Agreement.

9. GRANT FUNDS

- 9.1 Recipient acknowledges that GCA is subject to State of Georgia and/or federal budgetary appropriations, which may result in the reduction or cancelation of the amount of Grant Funds provided under this Agreement. If the State or Federal government does not appropriate sufficient funds for the Agreement or does not release or recalls funds, GCA, at its sole discretion, may suspend or terminate the Agreement pursuant to Section 11.9, or amend the Agreement to reflect any reduction of funds. GCA will not be liable for any costs or damages incurred by Recipient based on the circumstances described in this section.
- 9.2 GCA's obligations to disburse Grant Funds under this Agreement are conditioned upon and subject to the satisfactory compliance with and completion of all of the conditions contained in this Agreement. If the Grant Funds are not expended by Recipient in accordance with the terms and conditions of this Agreement or within the time period set forth in this Agreement, the award of the Grant Funds shall cease and GCA shall have no further obligation to disburse the Grant Funds. If Grant Funds have been paid to Recipient and GCA determines that Recipient has not performed in accordance with the terms and conditions of this Agreement, GCA may demand Recipient return such improperly expended Grant Funds.

10. RESPONSIBILITIES AND LIABILITIES

- 10.1 GDEcD, GCA, and the State of Georgia, and their respective officers, employees, directors, assigns, and attorneys, assume no liability for damages or injuries arising out of this Agreement or any addendum thereto, and the responsibilities and obligations of GDEcD under the Agreement are limited to providing not more than the total grant as set forth in this Agreement, subject to Section 9 of this Agreement.
- 10.2 Recipient agrees to indemnify GDEcD, GCA and the State of Georgia, and their respective officers, employees and directors, assigns and attorneys, from any and all known and unknown damages, legal and equitable claims of every kind and nature -- in tort, Agreement, federal law, state law, constitutional law, statute and otherwise, known and unknown -- attorney's fees, costs and expenses of litigation, which GDEcD, GCA and the State of Georgia may now have or which may hereafter accrue on account of or in any way arising out of this Agreement or the administration, planning, preparation, development, conducting, and execution of this Agreement. **This provision shall not apply to state or local units of government or instrumentalities thereof which are prohibited from entering into indemnification agreements under Georgia law.**
- 10.3 Recipient agrees to administer, plan, prepare, develop, conduct and execute the Scope of Services described in accordance with all the terms, conditions, and limitations set forth herein. Recipient agrees that no portion of these grant funds shall be utilized for the following expenses:
- Capital Expenditures/Equipment, which are permanent fixtures or equipment with a useful life of over one year that cost more than \$10,000 or the capital level cost established. This included:
 - Buildings or real estate/land purchases
 - Construction, renovations or improvements involving structural changes
 - Roads, driveways, parking lots or projects/repairs
 - Permanent or generally immobile equipment
 - Fundraising event expenses, as well as general fundraising expenses
 - Programming outside of Georgia
 - Programs that are not arts-based
 - Tuition for college/university study
 - Scholarships, gifts, prizes, or awards. This includes cash prizes, gift certificates/gift cards, or any other cash equivalents with monetary value

- Endowment funds or cash reserves
- Debt and interest associated with capital expenditures
- Depreciation
- Bad debt, fines and penalties or deficit reduction
- Alcohol, concessions, food, or drinks
- Entertainment expenses, such as receptions, refreshments, staff or cast parties, staff awards, flowers, etc.
- Late registration fees for conferences
- Fees paid to lobbyists, lobbying activities
- Goods for resale, including concessions, promotional merchandise, clothing, or other items purchased for sale
- Improvements to arts facilities that also serve as private residences
- Severance pay, legal settlements
- Travel and accommodation expenses that are over the rate allowed by the state of Georgia (see <http://gsa.gov/portal/category/100120> for a breakdown of travel rates)
- Any air travel not on a U.S. flag air carrier or a foreign air carrier under an air transport agreement with the United States when these services are available
- Prohibited telecommunications and video surveillance services and equipment produced by Huawei Technologies Company or ZTE Corporation or any subsidiary or affiliate of such entities
- Audit costs that are not directly allocable to a federally required Single Audit
- Contributions or donations to other entities
- Rental costs for home office workspace owned by individuals or entities affiliated with your organization
- Vehicle purchase costs
- Visa costs paid to the US Government
- Any expenses labeled as miscellaneous, other, additional expenses, discretionary expenses, slush fund, etc.

10.4 In the execution of this Agreement, Recipient agrees to refrain from political activities, including endorsement of any political candidate or party, use of machinery, equipment, postage, stationary, or personnel on behalf of any candidate or any question of public policy subject to a referendum, or the display of political posters, stickers, or other printed material.

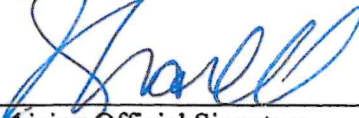
11. **GENERAL PROVISIONS**

- 11.1 Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, such determination shall not affect the validity or enforceability of any other part or provision of this Agreement.
- 11.2 Waiver. A waiver by GDEcD or GCA of any breach of any provision of this Agreement shall not be construed to be either a waiver of its rights regarding any succeeding breach of any such provision or a waiver of the provision itself.
- 11.3 Assignment. Recipient shall not assign all or any part of the rights or obligations under this Agreement without the prior written consent of GCA, which may be withheld in GCA's sole discretion. Any permitted assignment shall be binding on and inure to the benefit of the Parties' successors and assigns.

- 11.4 Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all previous proposals, both oral and written, negotiations, representations, commitments, writings and all other communications between the Parties. This Agreement may not be modified except by an instrument in writing signed by the Parties.
- 11.5 Governing Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia, without reference to its conflicts of law's provisions. Any action at law, suit in equity, or other judicial proceeding for the enforcement of this Agreement or any provision thereof shall take place in the Superior Court of Fulton County, Georgia. The Parties hereby consent to the personal jurisdiction of the Superior Court of Fulton County, Georgia in any dispute arising from or relating to this Agreement.
- 11.6 Relationship of the Parties. Nothing contained in this Agreement shall be deemed or construed as creating a joint venture or partnership between GDEcD/GCA and Recipient. No Party, by virtue of this Agreement, is authorized as an agent, employee or legal representative of the other except as specifically set forth herein.
- 11.7 Representation of Authority. Each individual executing this Agreement below represents that he or she has full authority to execute this Agreement on behalf of the party.
- 11.8 Boycott of Israel. Recipient certifies that it is not currently engaged in, and agrees for the Term of this Agreement not to engage in a boycott of Israel, as defined in O.C.G.A. §50-5-85.
- 11.9 Termination. GCA may terminate this Agreement at any time by giving written notice to the Recipient of such termination and specifying the effective date thereof.
- 11.10 Order of Preference. In the event of a conflict between the terms of this Grant Agreement, and any applicable Appendices or hyperlinks to grant guidelines, the Appendices or hyperlinks to grant guidelines shall control.

IN WITNESS THEREOF, the undersigned do hereby accept the terms and conditions as set forth in the above Agreement.

RECIPIENT



Authorizing Official Signature

Typed Name: Steve Trammell

Title & Date: Mayor 7/10/2026

FEIN: 99-1788551

SAM UEI: N3LP5D7K3URS

GEORGIA COUNCIL FOR THE ARTS



Digitally signed by Tina Lilly
Date: 2026.07.10 11:42:41
-04'00'
Executive Director

Date: _____

GROUND LEASE AGREEMENT

THIS GROUND LEASE AGREEMENT (hereinafter "Agreement") is made this ____ day of _____, 2026, ("Effective Date") is entered into by the City of West Point, Georgia, a government authority (hereinafter designated as "Lessor") and SBA Structures, LLC, a Delaware limited liability company (hereinafter designated as "Lessee") (individually a "Party" and collectively the "Parties").

RECITALS:

WHEREAS, the Parties entered into that certain Ground Lease Agreement ("Original Agreement"), dated September 29, 1999, for the installation of Lessee's Wireless Communications Facility ("WCF") on a portion of Lessor's real property located at 4470 Kia Parkway, West Point, Troup County, State of Georgia (the "Property") identified and shown in **Exhibit "A"** attached hereto and incorporated herein by this reference; and

WHEREAS, through the Original Agreement, Lessor leased to Lessee that certain portion of the Property identified in **Exhibit "B"** attached hereto and incorporated herein by this reference (the "Premises") for the installation of Lessee's WCF; and

WHEREAS, the Parties now intend to enter into a new Ground Lease Agreement for the Property; and

WHEREAS, Lessor and Lessee deem and agree that Lessor's leasing of the Property to Lessee pursuant to this Agreement to be an exercise of the Lessor's proprietary rights and authority, and not a governmental zoning and permitting function; and

WHEREAS, Lessee acknowledges that the primary and paramount use of the Property is for use by the public, and only secondarily for this proprietary use; and

WHEREAS, Lessor specifically reserves the right to allow other parties to use the Property not within the Premises,

NOW THEREFORE, FOR AND IN CONSIDERATION of the mutual covenants and conditions set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

AGREEMENT

1. **RECITALS.** The Recitals above are fully incorporated into this Agreement by this reference.
2. **PREMISES; COMMUNICATIONS FACILITY.**
 - (a) Subject to the terms and conditions contained in this Agreement, Lessor leases to Lessee and Lessee leases from Lessor the Premises identified in Section 2(b) of this Agreement and shown in **Exhibit "B"** attached hereto and incorporated herein by this reference.

- (b) Lessee's Premises consists of
- (i) a ground-level space of approximately 10,180 square feet and airspace above the ground level space to a maximum height of three hundred feet (300') tall area (the "Base Station") which is sufficient for the installation and operation of Lessee's equipment, together with its Antenna structure (the "Antenna Structure"); and
 - (ii) a right to access the Premises for pedestrian and vehicular ingress and egress and the installation of utilities, provided said utilities occupy no greater footprint at the Property than currently occupied by Lessee pursuant to the Original Agreement, and any further rights-of-way over and through the Premises between the Base Station area and the Antenna Structure Area for the installation of utility wires, poles, cables, conduits and pipes;
 - (iii) all of which in this Section 2 are as shown and described in **Exhibit "B"** attached hereto.
- (c) Communications Facility. Within the Premises, Lessee at Lessee's sole cost and expense, may construct, operate, modify, and remove its WCF.
- (d) Lessee is barred from expanding or relocating in any dimension the permitted facilities shown in **Exhibit "B"** without Lessor's prior written consent, which consent Lessor may be withheld for any or no reason in Lessor's sole discretion.
- (e) Lessee accepts the Premises in the "as-is, "where-is" condition in which it may then be, without any warranties or representation, express or implied, and waives any right or claim against Lessor arising out of the Property, including the improvements thereon, the appurtenances thereto, the equipment thereof, as well as environmental concerns, except as otherwise provided in this Agreement.
- (f) Lessee hereby acknowledges that this Agreement does not constitute an exclusive lease of the Property, and as such Lessor reserves the right to lease or otherwise allow occupancy by others on any portions of the Property outside of the Premises.

3. ACCESS ROUTE.

- (a) During the Term of this Agreement, including during the post Term removal period, Lessor grants to Lessee a non-exclusive physical access route at the Property for ingress and egress of persons and vehicles over the Property to the Premises Kia Parkway ("Access Route") as particularly described and depicted in **Exhibit "B"** attached hereto. No parking of any vehicles or any storage of any personal property of Lessee is permitted in the Access Route at any time.
- (b) Lessee shall have nonexclusive access to the Premises across the Access Route across the Property 24 hours a day, 7 days a week.

4. UTILITIES AND UTILITY ACCESS.

- (a) Lessee shall bear sole and full responsibility for securing and paying for all utilities related to its use of the Premises. No use of Lessor's utility services shall be permitted.
- (b) All Lessee utilities shall be placed only in the Premises and within the Utility Route shown in **Exhibit "B"** attached hereto.

5. RENT; ADMINISTRATIVE REIMBURSEMENT.

(a) The Initial Rent Commencement Date is March 1, 2030. The Anniversary Rent Date shall be March 1st of each successive year of each Term of the Agreement. On or before March 1, 2030, and no later than each Anniversary Rent Date thereafter, Lessee shall pay to Lessor the annual Rent due, as set forth in **Exhibit "C"** attached hereto and incorporated herein by reference ("Rent").

(b) The annual Rent amount shown on **Exhibit "C"** reflects that the annual Rent increases by three percent (3%) over the previous year's rental on each Anniversary Rent Date. All subsequent rentals shall be paid in annual installments on each Anniversary Rent Date, in advance, to Lessee at its address set forth in Section 27 below, or to such other person, firm or place as Lessor may from time to time, designate in writing in accordance with said Section 27.

(c) Lessee shall pay Lessor a separate one-time administrative reimbursement ("Administrative Reimbursement") fee of Twenty Thousand and 00/100 Dollars (\$20,000.00). The Administrative Reimbursement shall be tendered to Lessor within thirty (30) days of Lessee's receipt of a fully-executed original version of this Agreement, and shall be fully earned and non-refundable by Lessor upon Lessor's tendering of this fully-executed Agreement to Lessee. The Administrative Reimbursement shall not be considered or applied as Rent or any offset to the Rent or offset to any other monies owed by Lessee to Lessor.

6. SUBLESSEE COLLOCATION RENT. Lessee shall pay Lessor a separate collocation rent for each sublessee or sublicensee that collocates or uses the Premises, as set forth in Section 13 of this Agreement.

7. TERM; RENEWALS.

(a) This Agreement shall be for an initial term of five (5) years ("Initial Term"), commencing on March 1, 2030 and ending at 11:59 p.m. on the day before the fifth (5th) anniversary of such date ("Expiration Date"), unless and until this Agreement shall be sooner terminated as hereinafter provided.

(b) Lessee shall have the privilege to renew this Agreement for three (3) additional successive terms of five (5) years (each a "Renewal Term") on the same terms and conditions set forth in this Agreement. Each Renewal Term shall be deemed automatically extended unless Lessee notifies Lessor of its intention not to renew the Agreement at least one hundred eighty (180) days prior to the commencement of the succeeding Renewal Term.

(c) Lessee's privilege of renewal identified in Section 7(b) shall only exist if Lessee is not in default of any covenant or term of this Agreement beyond the applicable cure period provided for hereunder at the time it gives notice of its intention to renew.

8. PERMITTED USE.

(a) Lessee agrees to use the Premises solely for the purposes of constructing, maintaining, repairing, upgrading, operating, and removing Lessee's Communications Facilities.

(b) Accessory structures used in direct support or operation of the Antenna Structure may not be used for offices, vehicle storage, or other outdoor storage. Mobile or immobile equipment not used in direct support or operation of an Antenna Structure facility shall not be stored or parked on the site of

the Antenna Structure unless repairs to the Antenna Structure are being made.

9. CHANGES AND UPGRADES.

(a) Before commencing any subsequent externally-visible alterations or modifications to the Premises, but excluding repairs to existing equipment or the replacement of existing equipment with like kind, size, weight, and location of existing equipment), Lessee shall submit plans and specifications to Lessor for Lessor's prior written approval, which Lessor's approval may be withheld for any or no reason in Lessor's sole discretion. Such plans shall be submitted to the following contact person:

City of West Point, Georgia
Attn: City Manager
730 1st Avenue
P.O. Box 487
West Point, GA 31833

(b) Nothing in this Agreement shall permit Lessee to physically expand the Premises or Permitted Use of the Premises in any other manner not explicitly described in this Agreement without Lessor's prior written approval, which Lessor's approval may be withheld for any or no reason in Lessor's sole discretion.

10. TERMINATION.

(a) Termination by Lessee. Notwithstanding anything herein to the contrary, this Agreement may be terminated by Lessee on one hundred eighty (180) days prior written notice to Lessor pursuant to Section 27 of this Agreement under any of the following circumstances:

(i) by Lessee if Lessee is unable to occupy the Premises due to public condemnation, casualty not caused by Lessee in whole or in part, or acts of God;

(ii) by Lessee upon any event of an uncured default by Lessor beyond all permissible cure periods under and pursuant to the terms and conditions and through the procedures of this Agreement; or

(iii) by Lessee for any other or no reason.

(b) All rentals paid to said termination date shall be retained by Lessor and rent shall continue until the Property is restored to a condition approved by the Lessor, which shall be reasonable, provided timely within thirty (30) days, and not otherwise withheld or conditioned. Upon such termination and restoration, this Agreement shall terminate.

(c) If Lessee's termination is pursuant to Section 10(a)(iii), then Lessee must accompany its notice of termination with an early termination fee ("ETF") equal to the lesser of twenty-four (24) months of the then current Rent or the remaining Rent in the current Term or Renewal Term as applicable.

(d) Termination by Lessor. Lessor may terminate this Agreement under any of the following circumstances:

(i) Lessee Default. Lessor may terminate this Agreement upon written notice to Lessee pursuant to Section 27 upon any event of Lessee's uncured default under the terms and conditions and through the provisions of this Agreement.

(ii) Termination for Public Purposes. If during the Term of this Agreement, or any Renewal Term thereafter, Lessor in its reasonable discretion, determines that the area of the Premises within the Property is needed for public purposes, Lessor shall have the right, without liability to Lessee or any third party affiliated with Lessee, and Lessee hereby waives any right to any claim of action whatsoever, to terminate this Agreement upon delivering two (2) years prior written notice of such termination to Lessee pursuant to Section 27. Such termination pursuant to this Section 10(d)(ii) shall be treated as the natural expiration of the Agreement with no remaining Term or Holdover.

11. HOLDOVER TERM; HOLDOVER RENT. If Lessee shall remain in possession of the Property or Premises at the expiration or earlier termination of the Initial Term or any Renewal Term without a written agreement therefore, such occupancy shall be deemed to be a tenancy at sufferance on a month-to-month holdover term and holdover rental amount equal to two hundred percent (200%) of the most recent amount of rent payable hereunder, and terminable upon thirty (30) days written notice pursuant to Section 27 from either Party to the other Party.

12. CONSTRUCTION, MAINTENANCE AND INSPECTION.

(a) Lessee's initial installation of the WCF and all additions and modifications thereafter shall be made according to project plans (the "Project Plans") approved by Lessor, which approval Lessor may withhold for any or no reason. Lessee's Project Plans include, but are not limited to, specifications concerning landscaping, site preparation, and construction time lines. Lessee shall appoint a contact person who shall be responsible for coordinating all construction activities with Lessor. Lessor's point of contact for all construction-related activities shall be:

City of West Point, Georgia
Attn: City Manager
730 1st Avenue
P.O. Box 487
West Point, GA 31833

(b) Prior to commencing any construction or modification of any kind within the Premises, Lessee shall provide to the Lessor a report from a professional structural engineer licensed in the State of Georgia, documenting the following:

(i) Antenna Structure height and design, including reasonable technical, engineering, and other pertinent factors governing selection of the proposed design. A cross-section of the Antenna Structure shall be included;

(ii) Total anticipated antenna and related equipment capacity of the structure, including number and types of antennas, radio units, and the other related equipment which can be accommodated thereupon;

(iii) Evidence of current structural integrity of the Antenna Structure at the time of the request of the construction or modification as applicable; and

- (iv) A summary of any failure characteristics of the Antenna Structure and of any reasonably anticipated surface area likely to be impacted by an Antenna Structure failure.
- (c) Lessee shall not trim or clear trees, undergrowth, vegetation, or any other obstructions outside of the Premises without Lessor's prior written consent, which permission may be withheld for any or no reason or conditioned. Any permitted trimming or clearing of trees, undergrowth, or other obstructions within the Premises shall be at Lessee's sole cost and expense.
- (d) All materials furnished and labor association with any Lessee work done on the Property including the Premises by Lessee shall be at Lessee's sole cost and expense. Lessee agrees to reasonably protect the Property, and Lessor, from all claims of contractors, laborers, materialmen and any other parties claiming by, through, or under Lessee.
- (e) Lessee shall at all times keep and maintain the Premises in good condition. Neither Lessee nor Lessee Third Parties shall store any out-of-service equipment, or parts or trash, or any other things within the Premises outside of Lessee's structures.
- (f) Lessee shall at Lessee's sole cost and expense promptly repair any damages to the Property and Premises to the extent caused as a result of Lessee's or Lessee's Third Party's (i) construction, operation, maintenance, or other use of the WCF or (ii) negligence or willful misconduct.
- (g) Lessee at Lessee's sole cost and expense shall keep, modify, and maintain the WCF in accordance with any permit, regulation, or law issued by any local, state, and federal government agency.
- (h) During any construction, landscaping, or other work upon the Premises, Lessee shall ensure that the Premises are secure from unauthorized access at all times.

13. COLLOCATION AND FURTHER CONSIDERATION.

Lessee shall pay Lessor twenty five percent (25%) of any rents actually received by Lessee or SBA Communications (SBA) under and pursuant to the terms and provisions of any new sublease, license or other collocation agreement for the use of any portion of the Premises entered into by and between Lessee (or SBA) and a third party (any such third party, the "Third Party Collocator") subsequent to the Effective Date (any such amounts, the "Collocation Fee"). Notwithstanding the foregoing, Lessor shall not be entitled to receive any portion of any sums paid by a licensee or sublessee to reimburse Lessee (or SBA), in whole or in part, for any improvements to the Premises or any structural enhancements to the tower located on the Premises (such tower, the "Tower"), or for costs, expenses, fees, or other charges incurred or associated with the development, operation, repair, or maintenance of the Premises or the Tower. The Collocation Fee shall not be subject to the escalations to Rent, if any, as delineated in this Agreement. To the extent the amount of rents actually received by Lessee (or SBA) from a Third Party Collocator escalate or otherwise increase pursuant to those agreements, the Collocation Fee shall be based on such increased amount. The Collocation Fee shall not apply to any Existing Agreements. All Collocation Fees shall be paid to Lessor on a semi-annual basis on January 1 and July 1, in arrears, for the previous six (6) month periods, respectively. The Existing Collocator Fee and the Collocation Fee may be collectively referred to herein as "Revenue Share."

14. GOVERNMENT APPROVALS; LAWS.

(a) Lessee's use and occupancy of the Property and Premises and all work by Lessee shall be performed in compliance with all applicable laws, ordinances rules and regulations, including, without limitation, the Official Code of Muscogee County, as may be amended from time to time.

(b) Lessee is not authorized to contract for or on behalf of Lessor for work on, or the furnishing of materials to the Property, Premises, or any part thereof, and Lessee shall pay any and all subcontractors, material men, mechanics or laborers promptly for any work or materials claimed to have been furnished at the instance of Lessee on the Premises. Lessee shall promptly discharge, or otherwise cause the removal of, any liens filed against the Property or Premises by any person or entity claiming to have performed work or provided materials by, through, under or on behalf of Lessee.

(c) The Antenna Structure and all personal property of Lessee and its parties shall remain the exclusive property of Lessee or its parties, respectively, regardless of whether any portion thereof is deemed real or personal property under applicable law, and Lessee shall have the right to remove all or any portion of the Antenna Structure at any time during the term of this Agreement, provided that the same does not otherwise interfere with Lessor's normal operations upon the Property.

(d) Immediately on completion of any construction, including without limitation to additions, modifications, or removals Lessee shall provide Lessor written documentation executed by Registered Architect in the State of Georgia attesting to the fact that the project as shown in the construction plans is constructed, added to, modified, and/or removed in accordance with the government approved plans and meets all of the requirements therein.

Lessor and any duly authorized representative of Lessor shall at all times have the right to inspect the Premises and any associated communications facilities or appurtenances for compliance with the terms and conditions of this Agreement and for compliance with this Agreement. Notwithstanding the foregoing, Lessor agrees that, except in cases of emergency, Lessor shall not ascend the Antenna Structure or enter an equipment storage structure of Lessee without providing at least seventy-two (72) hours prior telephonic notice of such inspection to Lessee so that Lessee has an opportunity to have a representative present during such inspection. In cases of emergency, Lessor shall endeavor, if possible, to give Lessee prior telephonic notice of its inspections or, if such prior notice is not possible, then post-inspection notice as promptly as possible. Lessor hereby agrees that it shall not knowingly damage the Antenna Structure or related communication facilities or interfere with or disrupt the operation thereof in conducting any such inspection. If on inspection a structure or facility fails to comply with any codes and standards, ordinances, or regulations then upon telephonic notice (or written notice if Lessor determines that sufficient time is available), then Lessee shall immediately take the steps necessary to come into immediate compliance and shall come into compliance in no event later than the compliance time frame as provided for by the code or standard or, if such code or standard does not so specify, within the time provided in Section 16 hereof.

15. PERMITS AND APPROVALS.

(a) Lessee shall comply with all zoning, legal and other governmental and private approval requirements governing the siting, construction, maintenance, operation, repair and removal of the Antenna Structure. Lessee shall, at its sole cost and expense, obtain all Federal, State and local authorizations, approvals, licenses, permits, court or board orders, or other governmental authority

required (the "Approvals") in order to construct, operate, maintain, repair, remove, make improvements to, or otherwise implement its use of, the Property. Upon request, Lessor agrees to reasonably cooperate with Lessee in obtaining, at Lessee's expense, any such Approvals and agrees to execute forms and applications as are necessary to obtain the Approvals.

(b) Prior to constructing its communications facilities or making any modifications to the Property, Lessee will file a site plan for the use of the Property, to include such information deemed reasonably necessary by the Muscogee Building Department, or other department as Lessor may designate in writing. Such department shall be empowered to approve or disapprove the site plan, including the power to place reasonable conditions on and make warranted adjustments in the provisions of the site plan as submitted.

(c) In addition to the site plan information as indicated in Section 2, Lessee, shall erect on site and at Lessee's expense a decay-resistant security fence of not less than six feet (6') in height and equipped with an anti-climbing design or device, consisting of chain link construction or similar but comparable construction which shall be placed around the perimeter of the Premises. At Lessor's reasonable discretion, appropriate landscape buffer shall be included in the site plan such that plant materials that effectively shield the view of the Antenna Structure compound from the perimeter of the Premises shall be included. The standard buffer shall consist of a landscaped area of not less than six feet (6') in width. The design of the buildings and related structures shall use materials, colors, textures, screening, and landscaping that will blend the Antenna Structure facilities to the natural setting and built environment.

(d) In addition to the foregoing, Lessor may annually (and after each modification to the transmission facilities within the Premises) require Lessee to submit evidence that Lessee's proposed facilities, and the operation thereof, will comply with any Telecommunications Ordinance of Lessor and the Federal Telecommunications Act of 1996 and applicable regulations promulgated thereunder, including, without limitation, those regulations governing radio frequency emissions or other environmental matters.

16. DEFAULT AND EFFECT OF DEFAULT.

(a) Default by Lessee. Each of the following events shall constitute a default of this Agreement by Lessee:

(i) if Lessee fails to pay Rent or other sums herein specified on the date such Rent or sums are due and such failure continues for a period of ten (10) business days after Lessee's receipt of written notice of default from Lessor delivered pursuant to Section 27 herein;

(ii) if Lessee fails to perform or comply with any of the terms, conditions or covenants of this Agreement and such failure continues for a period of twenty (20) days after Lessee receives or refuses written notice thereof, unless the performance or compliance cannot be reasonably completed within the twenty-day period and Lessee has commenced good faith efforts to perform or comply and is diligently proceeding to complete performance or compliance (as reasonably determined by Lessor) and has provided Lessor with a date certain by which performance will be completed and/or compliance achieved which is acceptable to Lessor (provided that Lessor shall not impose a completion date that is not reasonably practicable under the circumstances based on the exercise of the foregoing good faith and diligent efforts).

(b) Effect of Lessee's Default

(i) Lessor shall have the right to provide notice to Lessee of its immediate termination of this Agreement when any default continues for more than (a) ten (10) days for non-payment of Rent or (b) twenty (20) days for other defaults after Lessee receives or refuses written notice thereof, subject to Section 27 of this Agreement.

(ii) In the event of uncured default, Lessor may remove at Lessee's expense or require Lessee to remove Lessee's equipment, property and structures from the Property within sixty (60) days of Lessor's termination notice to Lessee, without prejudice to any other remedy which Lessor might be entitled to pursue.

(iii) Payment of Rent shall continue until such time as the communications structure and any other appurtenances are removed and the Property is restored to a condition consistent with the condition thereof prior to the date of this Agreement. If Lessor terminates this Agreement for default of Lessee, then Lessee shall pay to Lessor, in addition to all Rent and Revenue Share then due to Lessor, the Early Termination Fee as provided in Section 10 of this Agreement.

17. LIABILITY AND INDEMNITY.

(a) Lessee agrees to indemnify, defend, and hold harmless Lessor and its elected officials, officers, employees, agents, Third Parties, licensees and representatives, from and against any and all claims, costs, losses, expenses, demands, actions, or causes of action, including reasonable attorney's fees and other costs and expenses of litigation, which may be asserted against or incurred by the Lessor, or for which the Lessor may be liable, which arise from any injury or damage to person (including death) or property and caused by or resulting from the use or occupancy of the Property, including the Premises, the Access Route, the Utility Route, and any other adjacent and/or adjoining property to which Lessee has been granted access; and the construction, use, maintenance, or operation of the Antenna Structure, including ingress and egress, by Lessee, or its employees, agents, Third Parties, licensees or subcontractors or caused by or resulting from the operation of the Antenna Structure and related WCF, by Lessee or by its employees, agents, Third Parties, licensees, or subcontractors, except those which arise solely from the gross negligence or willful misconduct of the Lessor. Lessee hereby expressly acknowledges that the foregoing obligation to indemnify, defend and hold harmless includes not by way of limitation any such claim asserted by a third party coming onto or about the Property, including the Property, and alleging injury as a result of the Antenna Structure and related communication facilities (subject to the exception concerning Lessor's gross negligence or intentional misconduct described above). Lessee further agrees to undertake the defense, through counsel selected by Lessee and reasonably acceptable to Lessor, or at Lessee's option to reimburse Lessor's attorneys' fees and litigation costs, in any litigation or equitable proceeding instituted against Lessor by any party seeking to enjoin the construction of the Antenna Structure and related communication facilities, or to force the removal thereof, or otherwise attacking the legality or continuation of Lessee's permitted use of the Property hereunder.

(b) Lessee shall be solely responsible for and will defend, indemnify, and hold Lessor, its elected officials, officers, employees and agents harmless from and against any and all direct claims, costs, and liabilities, including reasonable attorney's fees and costs, arising out of or in connection with the cleanup or restoration of the Property, including the Property, arising from Lessee's use of Hazardous Materials (as defined below) (other than claims arising from Lessor's gross negligence or intentional misconduct).

The indemnification contemplated by this Section 17 specifically includes costs incurred in connection with any investigation of site conditions or any cleanup, remedial, removal or restoration work required by any governmental authority having jurisdiction.

(c) "Hazardous Material" means asbestos, petroleum products, or any toxic or hazardous substance, waste, or materials as defined in any federal, state, or local environmental or safety law or regulation including, but not limited to, the Comprehensive Environmental Response, Compensation, and Liability Act ("CERCLA") and The Resource Conservation and Recovery Act ("RCRA").

(d) The obligations of this Section 17 shall survive the expiration or other termination of this Agreement.

18. INSURANCE.

(a) Lessee shall, at its sole expense, secure and maintain during the term of this Agreement, a policy or policies of commercial general liability insurance issued by a company licensed to do business in the State of Georgia and having a financial strength, reinsurance backing or net worth comparable to those carriers having a rating by Best in its "A" range of classification, which insurance shall protect the Lessee and as additional insureds, the Lessor, and the Lessor's, officials, officers, employees and agents, from claims which may arise from use, operation or condition of the Property and the Property under this Agreement, the access and utility License and any adjoining and adjacent property to which Lessee has access, whether such use or operations are by the Lessee, its officers, directors, employees and agents, or any contractors or subcontractors of the Lessee. This liability insurance shall include, but shall not be limited to, protection against claims arising from bodily and personal injury and damage to property, resulting from such use or operation of the Property, Premises, Antenna Structure and related WCF, automobiles, products and completed operations. Such insurance shall protect the Lessor and the Lessee from and against all claims, injury or damage to persons or property, both real and personal, caused by the inspection and testing of the Property, and the construction, erection, removal operation or maintenance of any aspect of the Antenna Structure. Such insurance shall include coverage for bodily injury or property damage of not less than combined single limits of \$3,000,000.00 per occurrence and \$5,000,000.00 in the aggregate. Lessee's policy or policies described above shall also include automobile insurance coverage for property damage and bodily injury with limits of not less than \$2,000,000.00 per occurrence and \$5,000,000.00 in the aggregate. Lessee shall also obtain and maintain during the term of this Agreement Worker's Compensation Insurance in the minimum statutory amount covering Lessee's employees.

(b) The insurance required hereunder shall provide the following:

- (i) The policy or policies shall cover Personal Injury as well as Bodily Injury.
- (ii) Broad Form property damage liability shall be afforded.
- (iii) The Lessor shall be named as an additional insured on the policies.

(c) The policy or an endorsement thereto, shall state that the coverage is primary insurance and that no other insurance effected by the Lessor will be called upon to contribute to a loss under this coverage.

(d) The policy or endorsement thereto, shall state that the policy shall not be canceled or materially amended (to the extent same affects this Agreement) without the insurer's providing thirty (30) days prior written notice of such cancellation to the Lessor. Each such liability insurance policy shall contain

a provision or endorsement to the effect of the following: "It is hereby understood and agreed that this policy may not be cancelled, modified nor the intention not to renew be stated until thirty (30) days after receipt by a party named as additional insured hereunder, by registered mail, of a written notice of such intent to cancel or not to renew"; and in no event later than sixty (60) days prior to the effective date of such cancellation, modification or intention not to renew. If Lessor shall receive such notice of cancellation, it shall so notify Lessee in writing, and Lessee shall thereafter have twenty (20) days to secure replacement or other insurance meeting the requirements of this Section 18. If Lessee shall fail to secure the said replacement or other said insurance within said twenty (20) days, Lessor may procure such replacement insurance for Lessee at Lessee's cost or Lessor may immediately terminate this Agreement upon the provision of written notice to Lessee delivered pursuant to Section 27 herein. If Lessee shall otherwise at any time during the term hereof become uninsured and fail to procure insurance as required hereunder within twenty (20) days after written notice of such failure by Lessor, Lessor may immediately terminate this Agreement upon written notice to Lessee, or upon said twenty (20) days' notice from Lessor to Lessee, procure replacement insurance for Lessee at Lessee's cost.

(e) Lessee shall obtain from its insurers under all policies of fire, theft and other casualty insurance maintained by it at any time during the term of this Agreement insuring or covering the Property or the Property or any portion thereof, improvements thereon or operations therein, if any, a waiver of all rights of subrogation which the insurer might have against the Lessor.

(f) It shall be the obligation of the Lessee to notify the Lessor promptly of any pending or threatened litigation that would be likely to affect Lessee's insurance coverage if such matter will affect this Agreement.

(g) Lessee shall use commercially reasonable efforts to ensure that all contractors, subcontractors and Third Parties/co-locators of Lessee comply with the foregoing insurance provisions (with the exception of the amounts in (a) above).

(h) Insurance requirement amounts contained in this Section 18 shall automatically increase 15% at the commencement of each renewal term of this Agreement.

(i) In no event shall the limits of any such insurance policy or policies be considered as limiting the liability of Lessee under this Agreement.

(j) No self-insurance by Lessee shall be permitted without Lessor's prior written consent, which consent Lessor may be withheld for any or no reason in Lessor's sole discretion.

(k) Lessee's ability to physically access and use the Premises, but not Lessee's obligation to pay Rent, is contingent on the submission to Lessor of documentation that Lessee has met the insurance requirements of this Section 18 of this Agreement, including a certificate(s) of insurance signed by the authorized representative of the company or companies named, as well as any properly executed endorsements, if applicable. Said certificate(s) of insurance shall provide that the subject insurance policy or policies shall not be canceled or materially amended in a manner that affects this Agreement without thirty (30) days prior written notice to Lessor.

19. TAXES. Lessee is solely responsible for any and all personal property and any other taxes and fees assessed by reason of the erection by Lessee of its Antenna Structure and WCF described herein, which taxes shall be paid promptly when due by Lessee. Lessee shall defend, indemnify, and hold

harmless Lessor for any claims of Lessee's taxes levied or claimed against Lessor.

20. SALE SUBJECT TO GROUND LEASE AGREEMENT. Should Lessor at any time during the term of this Agreement decide to sell all or any part of the Property which includes the parcel of Property leased by Lessee herein and/or the Premises to a purchaser other than Lessee, such sale shall be under and subject to this Agreement and Lessee's rights hereunder. Upon a sale of the entire Property by Lessor, Lessee shall only look to the subsequent Lessor for fulfillment of all duties identified herein in this Agreement.

21. PEACEFUL POSSESSION. Lessor covenants that Lessee, upon the payment of rent and the performance of every covenant and duty hereunder, shall peaceably and quietly have, hold and enjoy the Property for the term of the Agreement and the Renewal Term, and any subsequent term hereafter agreed upon.

22. REMOVAL; RESTORATION; and RECONVEYANCE.

(a) Upon the natural expiration or early termination of this Agreement, Lessee and every Lessee Third Party shall immediately cease transmissions from the Premises.

(b) All portions of the WCF brought onto the Property and Premises by Lessee or any Lessee Third Party is and shall remain that party's personal property, regardless of whether any portion thereof is deemed real or personal property under the law. That party may, in its sole discretion and at its sole cost and expense remove any of its personal property at any time during the Term or the removal period set forth in Section 22(c) provided that such removal does not otherwise interfere with Lessor's operations at the Property.

(c) Within thirty (30) days of the natural expiration or early termination of this Agreement, or within thirty (30) days of Lessee's Relocation of the WCF (as defined in this Agreement), Lessee or Lessee Third Party at that party's sole cost and expense shall remove all of that party's personal property from the Property including without limitation subsurface anchors, footings, facility, and equipment, and shall restore the Property as near as practicable to its original condition as it existed prior to the Original Agreement, except to reasonable wear and tear and damages by the elements over which Lessee had no control. No such removal and restoration shall in any way damage or structurally weaken Lessor's Property after the removal and restoration is completed.

(d) No personal property belonging to Lessee shall be abandoned at the Property or Premises at any time.

(e) If Lessee has recorded a Memorandum or any other instrument within Lessor's chain of title for the Property, within sixty (60) days after the expiration or earlier termination of this Agreement, Lessee must execute and record with Clerk of the Superior Court of Muscogee County a Quitclaim Deed or such other appropriate termination document(s) in recordable form to transfer all of Lessee's interest in the Property to Lessor, and to cause the recorded document to be delivered to Lessor.

(f) Rent (or Holdover Rent if applicable) shall continue until Lessee has fully complied with all terms of this Agreement including Section 22 if Lessee has recorded any document in the Property's chain of title.

(g) Lessor may exercise all remedies available to Lessor under law, regulation, and this Agreement in the event that Lessee fails to remove, restore, and reconvey the Property and Premises in accordance with this Section 22.

23. RELOCATION.

(a) Lessee's occupancy of the Premises is at all times a secondary use at the Property. As such, the public needs of and benefits related to the public's use of the Property are superior to those of the Lessee and any Lessee Third Party.

(b) Lessor shall have the one-time right during the Term of this Agreement, including any Renewal Terms, to require and cause the relocation of the Premises and WCF at Lessor's sole cost and expense to another location on the Property (the "Relocation Premises") identified by Lessor, if:

- (i) Such Relocation Premises is equal to or no smaller nor greater than five percent (5%) of the Premises in size; and
- (ii) Lessor has provided Lessee no fewer than eighteen (18) months to complete the relocation to the Relocation Premises, and
- (iii) Lessor has provided Lessee with written notice of the relocation pursuant to Section 23 of this Agreement and delivered pursuant to Section 27 of this Agreement.

(c) If necessary to prevent unreasonable disruption in the operation of Lessee's network in the area served by Lessee's WCF at the Premises, the Parties in good faith shall work together to designate a temporary site on Lessor's Property which Lessee and Lessor find suitable to operate a temporary facility during the process of relocation and Lessee may operate its facility thereon.

(d) The Parties and those under their control shall cooperate to carry out the relocation in an expeditious and efficient manner, including modifying this Agreement as the parties may mutually agree.

(e) Notwithstanding anything to the contrary stated herein, if Lessor requires Lessee to relocate as required herein and the Parties cannot agree on a mutually-suitable and agreeable Relocation Premises within six (6) months after Lessor's notice to Lessee, or Lessee is unable or unwilling to relocate, then either Party in their sole discretion may terminate this Agreement upon twelve (12) months' written notice to the other Party, with such termination being treated as the natural expiration of this Agreement with no remaining Term, Renewal Terms, or Holdover.

24. ASSIGNMENT.

(a) Lessee must not assign, or otherwise transfer its interest in this Agreement in whole or in part to any party without Lessor's prior written consent, which consent Lessor may withhold for any or no reason in Lessor's sole discretion. Lessee shall request Lessor's consent to transfer or otherwise assign this Agreement at least 120 days in advance of the anticipated assignment or transfer and shall include such information as Lessor in its sole judgment may require. Such request shall be delivered pursuant to Section 27 of this Agreement.

(b) The prior consent of Lessor to assign pursuant to Section 24(a) shall not be required with respect to reorganizations between or among a parent or subsidiary of Lessee, a business entity which otherwise

owns or controls, is owned or controlled by, or is under common control with Lessee, or with a business entity which is merged or consolidated with Lessee or which purchases a majority or controlling interest in the ownership or assets of Lessee to the extent any such transaction does not involve a change in the actual working control of the company, but Lessee must provide written notice to Lessor pursuant to Section 27 at least ninety (90) days prior to the completion of any such transaction and Lessee will provide such information related to the transaction as may be reasonably requested by Lessor.

25. **CONDEMNATION.** In the event the whole of the Property is taken by eminent domain, this Agreement shall terminate as of the date title to the Property vests in the condemning authority. In the event a portion of the Property is taken by eminent domain so as to prohibit Lessee's operation of the Antenna Structure, Lessee shall have the right to terminate this Agreement as of the date of title transfer, by giving at least thirty (30) days' written notice to Lessor pursuant to Section 27 of this Agreement. Each party shall have the right to make its own claims in a condemnation proceeding.

26. **CASUALTY.**

(a) Each Party will provide written notice to the other Party pursuant to Section 27 of this Agreement of any casualty or other harm materially affecting the Premises within ten (10) business days of the Party's becoming aware of the casualty or other harm.

(b) If any part of the WCF or Premises is damaged by casualty or other harm not attributable in whole or in part to Lessee actions or omissions or the actions or omissions of Lessee's contractors, subcontractors, employees, agents, or assigns so as to render the Premises unsuitable, Lessee may terminate this Agreement in Lessee's reasonable determination, by providing written pursuant to Section 27 of this Agreement to Lessor, which termination will be effective as of the date of such notification, and which shall be treated as the natural expiration of this Agreement with no remaining Term (including Holdover).

27. **NOTICES AND PAYMENT ADDRESS**

(a) All notices and demands incidental to this Agreement or the occupation of the Property must be in writing and shall be deemed validly given if sent by one party to the other party, certified mail, return-receipt requested, or by overnight delivery by a nationally recognized carrier or by personal delivery against receipt and shall be effective upon receipt of the notice as evidenced by the return or delivery receipt or by refusal of the other Party, and shall be addressed as follows (or any other address that the party to be notified may have designated to the sender by like notice):

Lessee: SBA Structures, LLC
Attn.: Site Administration
8051 Congress Avenue
Boca Raton, FL 33485
SBA Site ID: GA20148-A, City of West Point

Lessor: City of West Point, Georgia
Attn: City Manager
730 1st Avenue
P.O. Box 487
West Point, GA 31833

With a copy to: City of West Point Georgia
 Attn: Finance Director

(b) The notice copy sent to Lessor's legal counsel is a mandatory administrative step which alone does not constitute legal notice. Notice to Lessor's legal counsel shall be made by the same means as notice to Lessor.

(c) Either party hereto may change the place for the giving of notice to it by thirty (30) days' prior written notice to the other as provided herein.

28. PAYMENTS.

(a) Rent shall be paid by check made payable to City of West Point, Georgia and mailed or delivered to:

City of West Point, Georgia
Attn: Finance Director

Each payment check shall contain the following payment identification notice on the face of the check: SBA Structures, LLC; GA20148-A/Westpoint GA Tower .

(b) Lessor may change the payment address by giving Lessee thirty (30) days' prior written notice as provided in Section 27.

29. BINDING AGREEMENT. All of the terms, covenants, rights, liabilities and conditions of this Agreement shall extend to and bind the respective heirs, personal representatives, successors and permitted assigns of the parties hereto as allowed by law. Each party agrees to cooperate with the other in executing a short form lease if requested by the other party to confirm of record its rights under this Agreement.

30. BANKRUPTCY.

(a) The Lessor and the Lessee hereby expressly agree and acknowledge that it is the intention of both Parties that in the event that during the term of this Agreement if Lessee shall become a debtor in any voluntary or involuntary bankruptcy proceeding (a "Proceeding") under the United States Bankruptcy Code, 11 U.S.C. §§ 101, *et seq.* (the "Code"), this Agreement is and shall be treated for all purposes and considered for all intents as an "unexpired lease of nonresidential real property," and the Rent is and shall be treated for all purposes and considered for all intents as "rent" under Section 365 of the Code, 11 U.S.C. § 365 (as may be amended), and, accordingly, shall be subject to the provisions of subsections (d)(3) and (d)(4) of said Section 365 (as may be amended).

(b) Any person or entity to which this Agreement is assigned pursuant to the provisions of the Code, shall be deemed without further act to have assumed all of the obligations of Lessee arising under this Agreement both before and after the date of such assignment. Any such assignee shall upon demand execute and deliver to Lessor an instrument confirming such assumption. Any monies or other considerations payable or otherwise to be delivered in connection with such assignment shall be paid to Lessor, shall be the exclusive property of Lessor, and shall not constitute property of the

Lessee or of the estate of Lessee within the meaning of the Bankruptcy Code. Any monies or other considerations constituting Lessor's property under the preceding sentence not paid or delivered to Lessor shall be held in trust for the benefit of Lessor and be promptly paid to Lessor.

31. **TIME IS OF THE ESSENCE.** Time is of the essence in this Agreement.

32. **ALL AGREEMENTS.** It is agreed and understood that this Agreement contains all agreements, promises and understandings between Lessor and Lessee and that no verbal or oral agreements, promises or understandings shall be binding upon either Lessor or Lessee in any dispute, controversy or proceeding at law, and any addition, variation or modification to this Agreement shall be void and ineffective unless made in writing and signed by the parties. The parties agree that in connection with any action or proceeding arising out of or in connection with this Agreement, or any interpretation hereof, the presumption against the drafter shall not apply and all terms, conditions, and provisions hereof shall be interpreted in accordance with their plain meaning and not against either party regardless of authorship.

33. **WARRANTIES.**

(a) Lessee represents, covenants, and warrants to Lessor and agrees that:

(i) Lessee is duly organized, validly existing and in good standing and has the right, power and authority to enter into this Agreement and bind itself hereto through the party set forth as signatory for the Party below; and

(ii) Lessee's execution and prompt performance of this Agreement will comply with all applicable federal, state and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement; and

(iii) Lessee's construction, modifications, maintenance, and removals shall comply with all then applicable laws, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement; and

(iv) Lessee's WCF and the operations thereof shall comply with all applicable laws, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement; and

(v) The finished look of the WCF shall comport with the descriptions identified in **Exhibit "B"**; and

(vi) Lessee shall coordinate all of its construction, maintenance, modifications, repairs, and removals with Lessor to avoid interference with Lessor's or the public's use of the Property.

(b) Lessor represents and warrants to Lessee and agrees that:

(i) Lessor's execution of this Agreement will not violate any laws, ordinances, covenants or the provisions of any mortgage, license or other agreement then binding on Lessor.

(ii) Lessor makes no actual or implied or asserted warranties of any kind except as specifically provided for and limited to those set out in writing in this Agreement.

34. MISCELLANEOUS.

(a) Brokers. If either Party hereto that is represented in this transaction by a broker, agent or commission salesperson (a "Representative") that Party shall be fully and exclusively responsible for the payment of any fee, commission or other compensation owing to such Representative.

(b) Descriptive Headings Only. The section titles and subtitles herein are for convenience only and have no legal or contractual effect in this Agreement.

(c) No Personal Liability. No natural persons, elected officials, employees, directors, officers, attorneys, agents, volunteers, or contractors of the Lessor or Lessee shall be personally liable for any default or liability under this Agreement.

(d) Nondiscrimination. Lessee shall comply with all federal, state and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals applicable to Lessee's performance of this Agreement, including without limitation laws requiring licensing and non-discrimination in employment because of race, creed, color, sex, age, marital status, physical or mental disability, national origin or other prohibited bases.

(e) Attorney's Fees. The prevailing Party in any final or non-appealed court decision on the merits of the case arising from litigation hereunder may be entitled to its reasonable attorneys' fees and costs, including reasonable witness and associated fees if awarded in the sole discretion of the Court. Attorney fees shall be deemed to include reasonable fees incurred through any applicable appeal process and shall include but not be limited to fees attributable to legal services provided by any in-house counsel and staff to the prevailing or indemnified Party. For all purposes hereof, the services of all of Lessee's attorneys shall be valued at exactly Two Hundred and no/100 Dollars (\$200) per hour.

(f) GOVERNING LAW AND VENUE. This Agreement shall be governed, interpreted and construed according to the laws of the State of Georgia and exclusive venue for all disputes arising out of this Agreement shall exclusively lie in the Superior Court of Troup County, Georgia.

(g) Modifications. This Agreement cannot be amended, modified, or revised unless in writing and signed by both Parties.

(h) No Waivers. No provision of this Agreement may be waived except in a writing signed by both Parties. Any particular waiver by either Party hereto of any breach of any term or provision of this Agreement shall not be construed as a waiver of any subsequent breach.

(i) Days. Except as provided herein, "days" in this Agreement shall mean calendar days including weekends and holidays.

(j) Payment of Sums during Breach. The receipt of any sum paid by Lessee to Lessor after a breach of this Agreement shall not be deemed a waiver of such breach unless expressly set forth in writing by Lessor.

(k) Representation by Counsel. The Parties acknowledge and agree that each of the Parties has been represented by counsel or has had full opportunity to consult with counsel, and that each of the Parties has actively participated in the negotiation and drafting of this Agreement. Accordingly it is the intention and agreement of the Parties that the language, terms and conditions of this Agreement are not to be construed in any way against or in favor of any Party hereto by reason of the roles and responsibilities of the Parties or their counsel in connection with the preparation and execution of this Agreement.

(l) Interpretation. The following rules of construction and interpretation apply:

(i) use of the term “including” will be interpreted to mean “including but not limited to”;

(ii) Exhibits in this Agreement are incorporated by reference and shall not be substituted or modified without both Parties’ prior written consent, which consent may be denied for any or no reason;

(iii) in the event that a discrepancy arises between the exhibits and this Agreement, the word terms of this Agreement shall control;

(iv) the singular use of words includes the plural where appropriate; and

(m) Survival. Any terms and conditions contained in this Agreement that by their sense and context are intended to survive the termination, cancellation, or expiration of this Agreement shall so survive whether or not specifically required in any section or provision of this Agreement.

(n) Execution. The submission of this Agreement for examination does not constitute an offer to lease the Premises.

(o) Memorandum of Lease. Following the execution of this Agreement, each party agrees to cooperate with the other in executing documents giving legal notice of the existence of this Agreement (including a short form or Memorandum of Lease) requested by a party to protect or confirm its rights under this Agreement. No Third Party Collocator nor the Lessee shall record any document in Lessor’s Property chain of title except the short form or Memorandum of Lease as provided herein. Any violation of this prohibition shall be a breach of this Agreement.

(p) Each party agrees to furnish to the other, within thirty (30) days after request, such truthful estoppel information as the other may reasonably request.

(q) Severability. If any paragraph, section, provision, sentence, clause or portion of this Agreement is determined to be illegal, invalid or unenforceable, such determination shall in no way affect the legality, validity or enforceability of any other paragraph, section, provision, sentence, clause or portion of this Agreement and any such affected portion or provision shall be modified, amended or deleted to the extent possible and permissible to give the fullest effect to the purposes of the parties and to this Agreement, and the parties hereby declare that they would have agreed to the remaining parts of this Agreement if they had known that such provisions or portions hereof would be determined to be illegal, invalid or unenforceable.

(r) Lessor covenants and warrants that (i) Lessor has not heretofore entered into a lease or other agreement that prohibits or restricts Lessor from entering into this Agreement; and (ii) except as otherwise provided, Lessee shall have the quiet enjoyment of the Property, and Lessee shall not be disturbed as long as Lessee is not in default beyond any applicable grace or cure period.

(s) The terms "Lessor" and "Third Party" herein in this Agreement includes the employees, agents, principals, contractors, subcontractors, licensee, and invitees of such parties.

(t) Release. Following the expiration or termination of this Agreement, or modification of the leasehold or term, Lessee agrees to execute and deliver to Lessor, in recordable form, a quitclaim deed or other cancellation, confirming that this Agreement has expired or terminated, as the case may be.

(u) No Estate in Land. This Agreement shall create the relationship of lessor and lessee between the parties hereto; no estate shall pass out of Lessor. Lessee has only a usufruct, not subject to levy and sale, and not assignable by Lessee except as provided in Section 24 hereof.

(v) Waiver. No course of dealing between the parties or any delay on the part of a party to exercise any right it may have under this Agreement shall operate as a waiver of any rights hereunder, nor shall any waiver of any prior default operate as a waiver of any subsequent default; and no express waiver shall affect any term or condition other than the one specified in such waiver, and that one only for the time and manner specifically stated.

(w) Lease a Public Record. Lessee acknowledges that Lessor's disclosure of documentation is governed by Georgia's Open Records Act, and Lessee further acknowledges that, if Lessee submits records containing trade secret information and if Lessee wishes to keep such records confidential, Lessee must submit and attach to such records an affidavit affirmatively declaring that specific information in the records constitutes trade secrets pursuant to Article 27 of Chapter 1 of Title 10, and the Parties shall follow the requirements of O.C.G.A. § 50-18-72(a)(34) related thereto.

(x) Complete Agreement. This Agreement constitutes the entire agreement and understanding of the parties and supersedes all offers, negotiations, and other agreement of any kind. There are no representations or understandings of any kind not set forth herein. Any modification of or amendment to this Agreement must be in writing and executed by both parties.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be duly executed as of the day and year first above written.

Lessor:
City of West Point, Georgia

By: _____
_____, City Manager

[Seal]

Date: _____

Attest: _____
City Clerk

Approved as to Form:

City Attorney's Office

IN WITNESS THEREOF, the parties hereto have caused this Ground Lease Agreement to be duly executed as of the day and year first above written.

Lessee:
SBA Structures, LLC
a Delaware limited liability company

By: _____
Joshua Koenig, Executive Vice
President & General Counsel

EXHIBIT "A"
PROPERTY

A portion of Land Lot Number 192 in the 5th Land District of Troup County, Georgia, and being more particularly described as follows: commence at the intersection of the centerline of Atlanta, and west point railroad and the centerline of an abandoned dirt road and run North 84 degrees 54'04" East, 6541.19 feet to the point of beginning; thence North 30 degrees 00'00" East, 100.00 feet; thence South 60 degrees 00'00" East, 100.00 feet; thence South 30 degrees 00'00" West, 100.00 feet; thence 60 degrees 00'00" West, 100.00 feet to the point of beginning and containing 0.23 acres, more or less.

Together with the rights to a 20 foot wide access easement whose centerline is more particularly described as follows; commence at the Northwest corner of the above described parcel and run South 60 degrees 00'00" East, 10.00 feet to the point of beginning of said centerline; thence along said centerline at the following bearings and distances: North 23 degrees 48'41" East, CH=64.17 feet; thence North 07 degrees 58'50" East, CH=61.32 feet; thence North 11 degrees 05'00" West, CH=39.70 feet; thence North 30 degrees 16'47" West, CH=53.93 feet; thence North 46 degrees 58'03" West, CH=81.03 feet; thence North 47 degrees 20'09" West, CH=104.20 feet; thence North 63 degrees 34'53" West, CH=54.23 feet; thence North 86 degrees 41'25" West, CH=40.61 feet; thence South 62'27'51" West, CH=46.13 feet; thence South 43 degrees 33'34" West, CH=30.51 feet; thence South 44 degrees 54'42" West, CH=170.57 feet; thence South 42 degrees 12'44" West, CH=207.63 feet; thence South 32 degrees 17'35" West, CH=62.57 feet; thence South 37 degrees 48'07" West, CH=158.00 feet; South 30 degrees 01'17" West, CH=170.87 feet; thence South 38 degrees 39'00" West, CH=78.23 feet; thence South 47 degrees 27'10" West, CH=101.38 feet; thence South 46 degrees 27'10" West, CH=227.27 feet; thence South 50 degrees 50'12" West, CH=118.92 feet; thence South 50 degrees 41'07" West, CH=264.70 feet; thence South 39 degrees 33'47" West, CH=142.79 feet; thence 55 degrees 15'41" West, CH=62.34 feet; thence South 85 degrees 25'06" West, CH=178.73 feet; thence North 79 degrees 59'19" West, CH=350.69 feet; thence North 85 degrees 27'45" West, CH=414.42 feet; thence North 85 degrees 13'00" West, CH=712.91 feet; thence North 84 degrees 36'43" West, CH=546.83 feet; thence North 84 degrees 32'40" West, CH=904.82 feet; thence North 83 degrees 49'15" West, CH= 519.52 feet; thence North 86 degrees 22'36" West, CH=234.09 feet; thence North 86 degrees 34'14" West, CH=673.57 feet; thence North 07 degrees 08'25" West, CH=205.78 feet; thence North 86 degrees 32'00" West, CH=80.75 feet ; thence South 81 degrees 55'02" West, CH=107.14 feet; thence South 59 degrees 11'20" West, CH=48.16 feet; thence South 50 degrees 33'40" West, CH=55.89 feet; thence South 60 degrees 01'04" West, CH=53.19 feet; thence South 83 degrees 46'23" West, CH=53.40 feet; thence South 57 degrees 31'00" West, CH=46.78 feet; thence North 64 degrees 04'16" West, CH=144.29 feet to the end of said centerline of said easement.

EXHIBIT "B"
PREMISES

TOWER LEASE AREA:

ALL THAT TRACT OF LAND LYING, SITUATE, AND BEING IN LAND LOT 182, 5TH DISTRICT, OF TROUP COUNTY, STATE OF GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A #4 REBAR FOUND, SAID REBAR BEING N84°15'36"W 129.60' FROM A CONCRETE RIGHT-OF-WAY MONUMENT FOUND ON THE WESTERN RIGHT-OF-WAY OF INTERSTATE 85, SAID MONUMENT HAVING GA STATE PLANE CORDINATES NORTH 1055332.10' - EAST 2000193.83, SAID REBAR BEING THE POINT OF BEGINNING.

**THENCE S26°37'49"W 101.23' TO A #4 REBAR FOUND;
THENCE N64°25'52"W 100.13' TO A #4 REBAR FOUND;
THENCE N25°24'23"E 99.95' TO A #4 REBAR FOUND;
THENCE S65°08'16"E 102.30' TO THE POINT OF BEGINNING.**

SAID PARCEL CONTAINING 0.23 ACRES (10,180 SQUARE FEET)

TOGETHER WITH:

20' NON-EXCLUSIVE ACCESS & UTILITY EASEMENT AREA:

ALL THAT TRACT OF LAND LYING, SITUATE, AND BEING IN LAND LOT 182, 5TH DISTRICT, OF TROUP COUNTY, STATE OF GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING N84°15'36"W 129.60', N65°08'16"W 44.06' FROM A CONCRETE RIGHT-OF-WAY MONUMENT FOUND ON THE WESTERN RIGHT-OF-WAY OF INTERSTATE 85, SAID MONUMENT HAVING GA STATE PLANE CORDINATES NORTH 1055332.10' - EAST 2000193.83, SAID REBAR BEING THE POINT OF BEGINNING.

**THENCE N65°08'16"W 60.17' TO A POINT ON THE EASTERN RIGHT-OF-WAY OF KIA PARKWAY;
THENCE ALONG SAID RIGHT-OF-WAY ALONG A CURVE TO THE RIGHT 199.59' TO A POINT, SAID CURVE HAVING A RADIUS OF 737.80' AND A CHORD OF N44°07'05"E 198.98';
THENCE N44°34'21"E 275.02' TO A POINT;
THENCE S45°25'39"E 20.00' TO A POINT;
THENCE S44°34'21"W 276.30' TO A POINT;
THENCE ALONG A CURVE TO THE LEFT 160.57' TO A POINT, SAID CURVE HAVING A RADIUS OF 717.80' AND A CHORD OF S45°33'37"W 160.24';
THENCE S65°08'16"E 32.79' TO A POINT;
THENCE S24°51'44"W 30.00' TO THE POINT OF BEGINNING.**

SAID PARCEL CONTAINING 0.24 ACRES (10,514 SQUARE FEET)

EXHIBIT "C"
SCHEDULE OF ANNUAL RENTAL PAYMENTS

	<u>Year</u>	<u>Annual Payment</u>	<u>One Time Payment</u>	<u>Additions</u>	<u>Total w/out Additions</u>
Initial					
Term	1	\$40,000.00	\$20,000.00	25% RevShare	\$60,000.00
	2	\$41,200.00	\$0.00	25% RevShare	\$41,200.00
	3	\$42,436.00	\$0.00	25% RevShare	\$42,436.00
	4	\$43,709.08	\$0.00	25% RevShare	\$43,709.08
	5	\$45,020.35	\$0.00	25% RevShare	\$45,020.35
If					
Renewed	6	\$46,370.96	\$0.00	25% RevShare	\$46,370.96
	7	\$47,762.09	\$0.00	25% RevShare	\$47,762.09
	8	\$49,194.95	\$0.00	25% RevShare	\$49,194.95
	9	\$50,670.80	\$0.00	25% RevShare	\$50,670.80
	10	\$52,190.93	\$0.00	25% RevShare	\$52,190.93
If					
Renewed	11	\$53,756.66	\$0.00	25% RevShare	\$53,756.66
	12	\$55,369.35	\$0.00	25% RevShare	\$55,369.35
	13	\$57,030.44	\$0.00	25% RevShare	\$57,030.44
	14	\$58,741.35	\$0.00	25% RevShare	\$58,741.35
	15	\$60,503.59	\$0.00	25% RevShare	\$60,503.59
If					
Renewed	16	\$62,318.70	\$0.00	25% RevShare	\$62,318.70
	17	\$64,188.26	\$0.00	25% RevShare	\$64,188.26
	18	\$66,113.91	\$0.00	25% RevShare	\$66,113.91
	19	\$68,097.32	\$0.00	25% RevShare	\$68,097.32
	20	\$70,140.24	\$0.00	25% RevShare	\$70,140.24

**UNANIMOUS WRITTEN CONSENT
OF THE CITY OF WEST POINT, GEORGIA**

The undersigned constitute all of the councilmen of **the City of West Point, Georgia, a government authority** (the “**Corporation**”). The undersigned hereby consent to, and adopt, the following preamble and resolutions by this instrument in lieu of a formal meeting of the City Council of the Corporation:

WHEREAS, the council members of the Corporation on the ____ day of _____, 202____, duly adopted a resolution to enter into a Ground Lease Agreement (“Lease”) on the property described in **Exhibit “A”** with SBA Structures, LLC, a Delaware limited liability company (“SBA”), by and between the Corporation as Lessor and SBA as Lessee.

RESOLVED, that the Corporation shall be and is hereby authorized and directed to enter into a Ground Lease Agreement, and in connection therewith _____, [Signing Officer] as _____ [Title] of the Corporation, is hereby authorized, empowered and directed to execute and deliver for, on behalf of, and in the name of the Corporation, the Lease, and any and all documents in connection with the Lease as _____, [Title] or the signing officer in his/her sole and absolute discretion deems to be in the best interests of the Corporation; and it is

FURTHER RESOLVED, that _____ [Signing Officer] be and is hereby authorized to execute, in the name and on behalf of this Corporation, to take or cause to be taken, any and all actions necessary to enter into, execute, deliver and perform the Lease and any and all documents and documentation (all of which are to be in form and substance as the person executing the same may deem necessary or desirable, the execution thereof by _____, [Signing Officer] is conclusive evidence of approval of such form and substance by _____, [Signing Officer] that may be required or contemplated under the terms of the Lease and to do any and all things which in his/her discretion he/she may deem to be necessary or appropriate in connection with or in furtherance of the foregoing resolution; and it is

FURTHER RESOLVED, that the signature of _____, [Signing Officer] on the Lease, and any other documents and instruments executed in connection therewith or pursuant thereto shall be conclusive evidence of his/her authority to execute and deliver such instruments or documents.

FURTHER RESOLVED, that all actions previously taken by the Corporation in connection with the Lease, and the transactions contemplated by the foregoing

resolution thereby be, and they hereby are adopted, ratified, confirmed and approved in all respects.

This document may be executed in two or more counterparts, each of which will be deemed an original and together, but all of which together will constitute one and the same instrument.

IN WITNESS WHEREOF, the undersigned hereby affix their hands and seal effective as of this _____ day of _____, 202____.

COUNCIL MEMBERS:

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

Print Name: _____

EXHIBIT "A"

Property Legal

A portion of Land Lot Number 182 in the 5th Land District of Troup County, Georgia, and being more particularly described as follows: commence at the intersection of the centerline of Atlanta, and west point railroad and the centerline of an abandoned dirt road and run North 84 degrees 54'04" East, 6541.19 feet to the point of beginning; thence North 30 degrees 00'00" East, 100.00 feet; thence South 60 degrees 00'00" East, 100.00 feet; thence South 30 degrees 00'00" West, 100.00 feet; thence 60 degrees 00'00" West, 100.00 feet to the point of beginning and containing 0.23 acres, more or less.

Together with the rights to a 20 foot wide access easement whose centerline is more particularly described as follows; commence at the Northwest corner of the above described parcel and run South 60 degrees 00'00" East, 10.00 feet to the point of beginning of said centerline; thence along said centerline at the following bearings and distances: North 23 degrees 48'41" East, CH=64.17 feet; thence North 07 degrees 58'50" East, CH=61.32 feet; thence North 11 degrees 05'00" West, CH=39.70 feet; thence North 30 degrees 16'47" West, CH=53.93 feet; thence North 46 degrees 58'03" West, CH=81.03 feet; thence North 47 degrees 20'09" West, CH=104.20 feet; thence North 63 degrees 34'53" West, CH=54.23 feet; thence North 86 degrees 41'25" West, CH=40.61 feet; thence South 62'27'51" West, CH=46.13 feet; thence South 43 degrees 33'34" West, CH=30.51 feet; thence South 44 degrees 54'42" West, CH=170.57 feet; thence South 42 degrees 12'44" West, CH=207.63 feet; thence South 32 degrees 17'35" West, CH=62.57 feet; thence South 37 degrees 48'07" West, CH=158.00 feet; South 30 degrees 01'17" West, CH=170.87 feet; thence South 38 degrees 39'00" West, CH=78.23 feet; thence South 47 degrees 27'10" West, CH=101.38 feet; thence South 46 degrees 27'10" West, CH=227.27 feet; thence South 50 degrees 50'12" West, CH=118.92 feet; thence South 50 degrees 41'07" West, CH=264.70 feet; thence South 39 degrees 33'47" West, CH=142.79 feet; thence 55 degrees 15'41" West, CH=62.34 feet; thence South 85 degrees 25'06" West, CH=178.73 feet; thence North 79 degrees 59'19" West, CH=350.69 feet; thence North 85 degrees 27'45" West, CH=414.42 feet; thence North 85 degrees 13'00" West, CH=712.91 feet; thence North 84 degrees 36'43" West, CH=546.83 feet; thence North 84 degrees 32'40" West, CH=904.82 feet; thence North 83 degrees 49'15" West, CH= 519.52 feet; thence North 86 degrees 22'36" West, CH=234.09 feet; thence North 86 degrees 34'14" West, CH=673.57 feet; thence North 07 degrees 08'25" West, CH=206.78 feet; thence North 86 degrees 32'00" West, CH=80.75 feet ; thence South 81 degrees 55'02" West, CH=107.14 feet; thence South 59 degrees 11'20" West, CH=48.16 feet; thence South 50 degrees 33'40" West, CH=55.89 feet; thence South 60 degrees 01'04" West, CH=53.19 feet; thence South 83 degrees 46'23" West, CH=53.40 feet; thence South 67 degrees 31'00" West, CH=46.78 feet; thence North 64 degrees 04'16" West, CH=144.29 feet to the end of said centerline of said easement.

Prepared by: Tiffany Gonsalves
After recording return to: Rita Drinkwater
SBA Network Services, LLC
8051 Congress Avenue
Boca Raton, FL 33487
Ph: 1-800-487-7483 ext. 7872

MEMORANDUM OF GROUND LEASE AGREEMENT

THIS MEMORANDUM OF GROUND LEASE AGREEMENT (herein “**Memorandum**”) is made this ____ day of _____, 202____, by and between the **CITY OF WEST POINT, GEORGIA, a government authority**, having an address of 730 1st Avenue, West Point, GA 31833 (“**Lessor**”) and **SBA STRUCTURES, LLC, a Delaware limited liability company**, having a principal office located at 8051 Congress Avenue, Boca Raton, FL 33487 (“**Lessee**”).

WHEREAS, Lessor and Lessee entered into that certain Ground Lease Agreement dated _____, 202____ and commencing March 1, 2030 whereby, Lessor leases to Lessee the land described in **Exhibit “A”** attached hereto and made a part hereof. All terms used but not defined herein shall have the meaning ascribed to them in the Ground Lease Agreement.

WHEREAS, Lessor and Lessee desire to enter into this Memorandum to give notice of said Ground Lease Agreement and all of its terms, covenants and conditions to the same extent as if the same were fully set forth herein.

NOW, THEREFORE, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration including the rents reserved and the covenants and conditions more particularly set forth in the Ground Lease Agreement, Lessor and Lessee do hereby covenant, promise and agree as follows:

1. The Ground Lease Agreement provides in part that Lessor leases to Lessee a certain site (“**Premises**”) located at 4470 Kia Parkway, West Point, Troup County, State of Georgia, and described on **Exhibit “A”** attached hereto, within the property of or under the control of Lessor which is legally described in **Exhibit “B”** attached hereto and made a part hereof, under Property Parcel ID:0760 000007 (“**Property**”).

2. Lessee shall lease the Premises from Lessor, together with all easements for ingress, egress, and utilities, all upon the terms and conditions more particularly set forth in the Ground Lease Agreement for a term of five (5) years, which term is subject to three (3) additional five (5) year automatic extension periods.

3. The sole purpose of this instrument is to give notice of said Ground Lease Agreement and all its terms, covenants and conditions to the same extent as if the same were fully set forth herein. The Ground Lease Agreement contains certain other rights and obligations in favor of Lessor and Lessee which are more fully set forth therein.

4. The conditions, covenants and agreements contained in this instrument shall be binding upon and inure to the benefit of the parties hereto, their respective heirs, executors, administrators, successors and assigns for the term of the Ground Lease Agreement and any extensions thereof. All covenants and agreements of this Ground Lease Agreement shall run with the land described in Exhibit "B".

REMAINDER OF PAGE INTENTIONALLY BLANK; SIGNATURE PAGES TO FOLLOW.

STATE OF GEORGIA)
)ss
COUNTY OF _____)

IN WITNESS WHEREOF, the parties have executed this Memorandum as of the day and year first above written.

WITNESSES:

Signed, sealed and delivered in
the presence of:

LESSOR:

City of West Point, Georgia

By: _____
_____, City Manager

Print Name: _____

(NOTARY SEAL)

Notary Public _____
My Commission Expires _____

WITNESSES:

LESSEE:

SBA Structures, LLC, a Delaware limited liability company

Print Name: _____

By: _____
Joshua Koenig, Executive Vice
President and General Counsel

Print Name: _____

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

The foregoing instrument was acknowledged before me by means of [X] physical presence or [] online notarization, this ____ day of _____, 202__ by Joshua Koenig, Executive Vice President and General Counsel of SBA Structures, LLC, a Delaware limited liability company, on behalf of the company, who is personally known to me and did not take an oath.

Notary Public
Print Name: _____
My Commission Expires: _____

(NOTARY SEAL)

EXHIBIT "A"-PREMISES

The Leased Space shall consist of approximately 10,180 square feet ground space along with easement rights for access to the Premises by vehicle or foot from the nearest public way and for the installation of utility wires, poles, cables, conduits and pipes on the Property in the approximate locations as depicted below:

TOWER LEASE AREA:

ALL THAT TRACT OF LAND LYING, SITUATE, AND BEING IN LAND LOT 182, 5TH DISTRICT, OF TROUP COUNTY, STATE OF GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A #4 REBAR FOUND, SAID REBAR BEING N84°15'36"W 129.60' FROM A CONCRETE RIGHT-OF-WAY MONUMENT FOUND ON THE WESTERN RIGHT-OF-WAY OF INTERSTATE 85, SAID MONUMENT HAVING GA STATE PLANE CORDINATES NORTH 1055332.10' - EAST 2000193.83, SAID REBAR BEING THE POINT OF BEGINNING.

**THENCE S26°37'49"W 101.23' TO A #4 REBAR FOUND;
THENCE N64°25'52"W 100.13' TO A #4 REBAR FOUND;
THENCE N25°24'23"E 99.95' TO A #4 REBAR FOUND;
THENCE S65°08'16"E 102.30' TO THE POINT OF BEGINNING.**

SAID PARCEL CONTAINING 0.23 ACRES (10,180 SQUARE FEET)

TOGETHER WITH:

20' NON-EXCLUSIVE ACCESS & UTILITY EASEMENT AREA:

ALL THAT TRACT OF LAND LYING, SITUATE, AND BEING IN LAND LOT 182, 5TH DISTRICT, OF TROUP COUNTY, STATE OF GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING N84°15'36"W 129.60', N65°08'16"W 44.06' FROM A CONCRETE RIGHT-OF-WAY MONUMENT FOUND ON THE WESTERN RIGHT-OF-WAY OF INTERSTATE 85, SAID MONUMENT HAVING GA STATE PLANE CORDINATES NORTH 1055332.10' - EAST 2000193.83, SAID REBAR BEING THE POINT OF BEGINNING.

**THENCE N65°08'16"W 60.17' TO A POINT ON THE EASTERN RIGHT-OF-WAY OF KIA PARKWAY;
THENCE ALONG SAID RIGHT-OF-WAY ALONG A CURVE TO THE RIGHT 199.59' TO A POINT, SAID CURVE HAVING A RADIUS OF 737.80' AND A CHORD OF N44°07'05"E 198.98';
THENCE N44°34'21"E 275.02' TO A POINT;
THENCE S45°25'39"E 20.00' TO A POINT;
THENCE S44°34'21"W 276.30' TO A POINT;
THENCE ALONG A CURVE TO THE LEFT 160.57' TO A POINT, SAID CURVE HAVING A RADIUS OF 717.80' AND A CHORD OF S45°33'37"W 160.24';
THENCE S65°08'16"E 32.79' TO A POINT;
THENCE S24°51'44"W 30.00' TO THE POINT OF BEGINNING.**

SAID PARCEL CONTAINING 0.24 ACRES (10,514 SQUARE FEET)

EXHIBIT "B"-PROPERTY

A portion of Land Lot Number 182 in the 5th Land District of Troup County, Georgia, and being more particularly described as follows: commence at the intersection of the centerline of Atlanta, and west point railroad and the centerline of an abandoned dirt road and run North 84 degrees 54'04" East, 6541.19 feet to the point of beginning; thence North 30 degrees 00'00" East, 100.00 feet; thence South 60 degrees 00'00" East, 100.00 feet; thence South 30 degrees 00'00" West, 100.00 feet; thence 60 degrees 00'00" West, 100.00 feet to the point of beginning and containing 0.23 acres, more or less.

Together with the rights to a 20 foot wide access easement whose centerline is more particularly described as follows; commence at the Northwest corner of the above described parcel and run South 60 degrees 00'00" East, 10.00 feet to the point of beginning of said centerline; thence along said centerline at the following bearings and distances: North 23 degrees 48'41" East, CH=64.17 feet; thence North 07 degrees 58'50" East, CH=61.32 feet; thence North 11 degrees 05'00" West, CH=39.70 feet; thence North 30 degrees 16'47" West, CH=53.93 feet; thence North 46 degrees 58'03" West, CH=81.03 feet; thence North 47 degrees 20'09" West, CH=104.20 feet; thence North 63 degrees 34'53" West, CH=54.23 feet; thence North 86 degrees 41'25" West, CH=40.61 feet; thence South 62'27'51" West, CH=46.13 feet; thence South 43 degrees 33'34" West, CH=30.51 feet; thence South 44 degrees 54'42" West, CH=170.57 feet; thence South 42 degrees 12'44" West, CH=207.63 feet; thence South 32 degrees 17'35" West, CH=62.57 feet; thence South 37 degrees 48'07" West, CH=158.00 feet; South 30 degrees 01'17" West, CH=170.87 feet; thence South 38 degrees 39'00" West, CH=78.23 feet; thence South 47 degrees 27'10" West, CH=101.38 feet; thence South 46 degrees 27'10" West, CH=227.27 feet; thence South 50 degrees 50'12" West, CH=118.92 feet; thence South 50 degrees 41'07" West, CH=264.70 feet; thence South 39 degrees 33'47" West, CH=142.79 feet; thence 55 degrees 15'41" West, CH=62.34 feet; thence South 85 degrees 25'06" West, CH=178.73 feet; thence North 79 degrees 59'19" West, CH=350.69 feet; thence North 85 degrees 27'45" West, CH=414.42 feet; thence North 85 degrees 13'00" West, CH=712.91 feet; thence North 84 degrees 36'43" West, CH=546.83 feet; thence North 84 degrees 32'40" West, CH=904.82 feet; thence North 83 degrees 49'15" West, CH= 519.52 feet; thence North 86 degrees 22'36" West, CH=234.09 feet; thence North 86 degrees 34'14" West, CH=673.57 feet; thence North 07 degrees 08'25" West, CH=206.78 feet; thence North 86 degrees 32'00" West, CH=80.75 feet ; thence South 81 degrees 55'02" West, CH=107.14 feet; thence South 59 degrees 11'20" West, CH=48.16 feet; thence South 50 degrees 33'40" West, CH=55.89 feet; thence South 60 degrees 01'04" West, CH=53.19 feet; thence South 83 degrees 46'23" West, CH=53.40 feet; thence South 67 degrees 31'00" West, CH=46.78 feet; thence North 64 degrees 04'16" West, CH=144.29 feet to the end of said centerline of said easement.



West Point
Georgia

Date 15 June '26

Statement of Interest to Serve on a City Board, Authority or Commission

Contact Information

Name Patsy Cloninger
Address 405 E 4th Street
City State Zip West Point, GA 31833
Primary Phone 706.687.5945
Secondary Phone _____
E-Mail Address Patsy
Are you a City of West Point Resident ☒ Yes ☐ No
Company or Agency _____
Current Job Title part-time gift shop staff

Availability - Board or Commission of Interest

First Choice: Historic Preservation Commission
Second Choice: _____

Interest

Background and Qualifications:

While most of my background/career has been in HR,
I owned a gift shop that offered interior design services
in Columbus. On occasion a client would request curb appeal
recommendations.

Experience and/or Profession:

I apprenticed under an interior designer
that cultivated my God given skills. I utilized both
gifts and skills in my work in Columbus and a couple of Atlanta homes.

Reason for Wanting to Serve:

To become more involved
in the community in which I live.

You may submit a letter of interest along with references and/or resume in addition to or in lieu of the interest section.

City Policy

It is our policy to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Please submit your Statement of Interest to:

Kristin Lester Assistant City Clerk/Manager City of West Point Georgia
PO Box 487
West Point, Georgia 31833
Kristin.lester@cityofwestpointga.com

Application for Appointment to the Historic Preservation Board

July 6, 2026

Dear Members of the Selection Committee,

Please accept my application for appointment to the Historic Preservation Board for the City of West Point.

As an arts administrator, nonprofit leader, and lifelong advocate for preserving history through storytelling, I have built my career around connecting people with the places, traditions, and stories that define our communities. As Executive Director of Azalea Storytelling, I work with local governments, museums, schools, and community organizations to preserve and celebrate our region's cultural heritage through educational programming and public events.

My background in fine arts has also given me a deep appreciation for architecture, design, and the visual character of historic places. I believe preservation is about more than protecting buildings, it is about maintaining the unique identity and sense of place that makes a community special.

West Point has become home to my family, and I care deeply about its future. I have enjoyed watching the city's continued revitalization and would be honored to contribute to preserving its historic character while supporting thoughtful growth. I believe my experience in nonprofit leadership, community collaboration, grant writing, and community engagement would allow me to make a meaningful contribution to the Board.

Thank you for considering my application. I would be grateful for the opportunity to serve the City of West Point and help ensure its rich history and architectural heritage continue to be preserved for generations to come.

Sincerely,

Kirsten Dunn



West Point
Georgia

Date 7/6/26

Statement of Interest to Serve on a City Board, Authority or Commission

Contact Information

Name: Kirsten Dunn

Address: 105 Springvale Rd.

City State Zip: West Point, GA 31833

Primary Phone: 706-580-6557

Secondary Phone: N/A

E-Mail Address: DunnLKirsten@gmail.com

Are you a City of West Point Resident ☒ Yes ☐ No

Company or Agency: Azalea Storytelling, Inc.

Current Job Title: Executive Director

Availability – Board or Commission of Interest

First Choice: Historic Preservation

Second Choice: N/A

Interest

Background and Qualifications:

Bachelor of Fine Arts graduate and Executive Director of Azalea Storytelling, Inc. Experienced in nonprofit leadership, community engagement, and preserving local history and culture through storytelling and the arts.

Experience and/or Profession:

Executive Director of Azalea Storytelling, Inc., overseeing programming, grant writing, fundraising, marketing, and community partnerships. Former Community Gallery Curator at LaGrange Memorial Library.

Reason for Wanting to Serve:

I want to help preserve West Point's historic character while supporting thoughtful growth. I believe our history and the stories connected to it are vital to our community's identity, and I would be honored to contribute to that mission.

You may submit a letter of interest along with references and/or resume in addition to or in lieu of the interest section.

City Policy

It is our policy to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Please submit your Statement of Interest to:

Kristin Lester Assistant City Clerk/Manager City of West Point Georgia
PO Box 487
West Point, Georgia 31833

NOTICE

The **City of West Point** Mayor and City Council does hereby announce that the millage rate will be set at a meeting to be held at 730 1st Ave., West Point, GA in the Council Chamber **West Point City Hall** on Tuesday, August 25, 2026 at 5:30 p.m. and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2026 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

CITY OF WEST POINT		2021	2022	2023	2024	2025	2026
C i t y w i d e A r e a	Real & Personal	401,015,906	475,192,240	797,187,872	757,080,882	847,319,275	1,136,824,626
	Motor Vehicles	1,246,420	1,203,320	1,181,400	1,075,290	1,022,040	597,660
	Mobile Homes						
	Timber - 100%						
	Heavy Duty Equipment						
	Gross Digest	402,262,326	476,395,560	798,369,272	758,156,172	848,341,315	1,137,422,286
	Less Exemptions	181,297,251	225,700,640	284,702,043	220,485,888	315,097,273	487,015,215
	NET DIGEST VALUE	220,965,075	250,694,920	513,667,229	537,670,284	533,244,042	650,407,071
	Gross Maintenance & Operation Millage	12.5780	14.1070	13.1310	12.8520	10.2403	9.8142
	Less Rollback (Local Option Sales Tax)	3.7600	5.7700	5.0250	5.0000	2.3883	1.9622
TAX	NET M&O MILLAGE RATE	8.8180	8.3370	8.1060	7.8520	7.8520	7.8520
	TOTAL M&O TAXES LEVIED	\$1,948,470	\$2,090,044	\$4,163,787	\$4,221,787	\$4,187,032	\$5,106,996
	Net Tax \$ Increase	(\$217,029)	\$141,574	\$2,073,743	\$58,001	(\$34,755)	\$919,964
	Net Tax % Increase	-10.02%	7.27%	99.22%	1.39%	-0.82%	21.97%

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2026COUNTY: **TROUP / HARRIS**TAXING JURISDICTION: **City of West Point****ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW**

DESCRIPTION	2025 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2026 DIGEST
REAL	380,745,083	24,783,990	68,485,176	474,014,249
PERSONAL	466,574,192		196,236,185	662,810,377
MOTOR VEHICLES	1,022,040		(424,380)	597,660
MOBILE HOMES			0	
TIMBER -100%			0	
HEAVY DUTY EQUIP			0	
GROSS DIGEST	848,341,315	24,783,990	264,296,981	1,137,422,286
EXEMPTIONS	315,097,273	285,569	171,632,373	487,015,215
NET DIGEST	533,244,042	24,498,421	92,664,608	650,407,071
	(PYD)	(RVA)	(NAG)	(CYD)

2025 MILLAGE RATE:

7.852

2026 MILLAGE RATE:

7.852

CALCULATION OF FINAL ROLLBACK MILLAGE RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2025 Net Taxable Digest	PYD	533,244,042	
Net Value Added-Reassessment of Existing Real Property	RVA	24,498,421	
Other Net Changes to Taxable Digest	NAG	92,664,608	
2026 Net Taxable Digest	CYD	650,407,071	PYD+RVA+NAG
2025 Millage Rate	PYM	7.852	PYM
Millage Equivalent of Reassessed Value Added	ME	0.296	(RVA/CYD) * PYM
Rollback Millage Rate for 2026	RR - ROLLBACK RATE	7.556	PYM - ME
PTRLOST/FLOST Net Proceeds	NP of PTRLOST		
Millage Rate Equivalent of PTRLOST/FLOST Net Proceeds	MRE of PTRLOST	0.000	NP of PTRLOST/CYD
Rollback Millage for 2026 minus Millage Equivalent of PTRLOST/FLOST	RRPTR	7.556	RR - MRE of PTRLOST

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2026 Proposed Millage Rate for this Taxing Jurisdiction exceeds the Final Rollback Millage Rate (at right) this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c)(2)

Final Rollback Millage Rate	7.556
2026 Millage Rate	7.852
Percentage Tax Increase	3.92%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

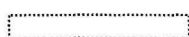
Tax Collector or Tax Commissioner

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2026 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2026 is _____.

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2026 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.



If the final millage rate set by the authority of the taxing jurisdiction for tax year 2026 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Responsible Party

Title

Date

NOTICE OF PROPERTY TAX INCREASE

The **City of West Point** Mayor and City Council has tentatively adopted a 2026 millage rate which will require an increase in property tax by 3.92 percent.

All concerned citizens are invited to the public hearing on the tax increase to be held at the West Point City Hall, 730 1st Avenue, West Point, GA on Monday, August 10, 2026, at 6:00 PM.

Times and places of additional public hearings on this tax increase are at West Point City Hall, 730 1st Avenue, West Point, GA on Tuesday, August 25, 2026, at 11:00 AM and 5:30 PM

This tentative increase will result in a millage rate of 7.852 mills, an increase of 0.296 mills.

Without this tentative increase, the millage rate will be no more than 7.556 mills. The proposed tax increase for a home with a fair market value of \$125,000 is approximately \$14.80 and the proposed tax increase for non-homestead property with a fair market value of \$100,000 is approximately \$11.84.



INFORMATION



DOWNTOWN WEST POINT DEVELOPMENT AUTHORITY

REGULAR MEETING AGENDA

July 14, 2026

Call to Order – Ben Hamilton

Approval of Minutes – June 9, 2026

Treasurer's Report – June 2026

New Business

Façade Grant – 308 8th Street, Piquarius Communications
Preliminary DWPDA millage calculation - 2026

Old Business

Trim Lighting Concepts/Ballpark pricing
DRAFT Resolution Owner-Occupied/Primary Residence Exemption

Economic Development Report

Adjourn

Next Regular Meeting: Tuesday, August 11, 2026

DOWNTOWN WEST POINT DEVELOPMENT AUTHORITY
REGULAR MEETING MINUTES
June 9, 2026

Call to order –Ben Hamilton

Members Attending: Ben Hamilton, Steve Tramell, Rusty Hassell, Chelsea Morris, Cinda Lott, Bill Nixon and Karen Meadows.

Also attending: Meghan Richardson and Vershona Andrews.

Members absent: Tiffany Welch and Candace Robbins

Rusty Hassell made a motion to approve the minutes of May 12, 2026, regular meeting. Chelsea Morris seconded the motion. Vote to approve was unanimous by all members present.

Bill Nixon made a motion to approve the minutes of the Special Called Meeting of May 19, 2026. Karen Meadows seconded the motion. Vote to approve was unanimous by all members present.

Karen Meadows made a motion to approve the Treasurer's reports for May 2026. Bill Nixon seconded the motion. The vote to approve was unanimous by all members present.

In new business –

Meghan showed a slide of the JSL Park redesign. Plan is to remove the monument and flagpole and place on a different site. Plan to design signage. Seeking private funding for renovation.

Central Business District - Residential Exemption.- Property owners that also reside in the downtown property were discussed, requesting to be exempted from the Central Business District Tax. Meghan will work on a resolution for the July meeting.

For discussion of awarding Marketing Assistance Grant Selections – Steve Tramell and Ben Hamilton recused themselves. On motion made by Chelsea Morris and seconded by Karen Meadows to award the following Marketing Grants: Pokey's, Pack N Ship, Valley Vision and Sewing Machine.com to be awarded \$1,000 each while Burrow Warehouse, West Point Shoe Outlet, Steak and Company, and Twine and Pine to be awarded \$500 each. Vote to approve was unanimous by all members present.

There being no further business, Karen Meadows made the motion to adjourn. Bill Nixon seconded the motion. The vote to approve was unanimous by all members present.

Next meeting: Tuesday, July 14, 2026- 9:15 am.

Submitted by Yvonne Reed, Record Keeper

10:43 AM

Downtown West Point Development Authority

07/09/26

Balance Sheet

Accrual Basis

As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
DWPDA	260,962.97
Total Checking/Savings	260,962.97
Total Current Assets	260,962.97
Fixed Assets	
Dardens Parking	361,500.00
Depot	302,500.00
JSL Park	279,900.00
Lott Property (Lakeview)	12,500.00
New Horizon Parking	320,600.00
Woodyard	1,077,800.00
Total Fixed Assets	2,354,800.00
TOTAL ASSETS	2,615,762.97
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	2,455,472.79
Retained Earnings	178,053.74
Net Income	-17,763.56
Total Equity	2,615,762.97
TOTAL LIABILITIES & EQUITY	2,615,762.97

10:43 AM

Downtown West Point Development Authority

07/09/26

Profit & Loss

Accrual Basis

June 2026

	Jun 26
Ordinary Income/Expense	
Expense	
Admin/Supplies	200.00
Advertising & Promotional	2,030.00
Maintenance-Repairs	449.00
Office Expense	62.99
Total Expense	2,741.99
Net Ordinary Income	-2,741.99
Net Income	-2,741.99

10:44 AM

07/09/26

Accrual Basis

Downtown West Point Development Authority

Profit & Loss Detail

June 2026

Type	Date	Numb	Name	Memo	Amount
Ordinary Income/Expense					
Expense					
Admin/Supplies					
Check	06/01/2026	1276	Yvonne Reed	June 2026	200.00
Total Admin/Supplies					200.00
Advertising & Promotional					
Check	06/01/2026	1277	Chloe' Covin	Invoice 037	450.00
Check	06/16/2026	1283	Magnolia Social Co.	July 2026	800.00
Check	06/16/2026	1284	The Sign Shop, Inc.	Invoice #227180 - Bench Plaques	330.00
Check	06/30/2026	1279	Chloe' Covin	Final Invoice	450.00
Total Advertising & Promotional					2,030.00
Maintenance-Repairs					
Check	06/01/2026	1275	A to Z Landscaping	June 2026	449.00
Total Maintenance-Repairs					449.00
Office Expense					
Check	06/08/2026	1278	Loy's	Copy Paper	62.99
Total Office Expense					62.99
Total Expense					2,741.99
Net Ordinary Income					-2,741.99
Net Income					-2,741.99

Downtown West Point Development Authority

Profit & Loss Budget vs. Actual

June 2026

	Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Property Taxes	0.00	0.00	0.00	0.0%
Woodyard Trail Project	0.00	0.00	0.00	0.0%
Total Income	0.00	0.00	0.00	0.0%
Gross Profit	0.00	0.00	0.00	0.0%
Expense				
Admin/Supplies	200.00	200.00	0.00	100.0%
Advertising & Promotional	2,030.00	2,000.00	30.00	101.5%
Caucus	0.00	0.00	0.00	0.0%
Contract Labor	0.00	0.00	0.00	0.0%
DDA Training	0.00	0.00	0.00	0.0%
Facade Grants	0.00	800.00	-800.00	0.0%
Insurance	0.00	0.00	0.00	0.0%
Legal & Closing	0.00	0.00	0.00	0.0%
Maintenance-Repairs	449.00	1,000.00	-551.00	44.9%
Marketing Grant	0.00	1,000.00	-1,000.00	0.0%
Membership Dues & Subscriptions	0.00	0.00	0.00	0.0%
Miscellaneous	0.00	500.00	-500.00	0.0%
Office Expense	62.99			
Woodyard Trail Project	0.00	0.00	0.00	0.0%
Total Expense	2,741.99	5,500.00	-2,758.01	49.9%
Net Ordinary Income	-2,741.99	-5,500.00	2,758.01	49.9%
Net Income	-2,741.99	-5,500.00	2,758.01	49.9%

10:45 AM

07/09/26

Accrual Basis

Downtown West Point Development Authority
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Property Taxes	0.00	79,842.94	-79,842.94	0.0%
Woodyard Trail Project	0.00	100,000.00	-100,000.00	0.0%
Total Income	0.00	179,842.94	-179,842.94	0.0%
Gross Profit	0.00	179,842.94	-179,842.94	0.0%
Expense				
Admin/Supplies	1,200.00	2,600.00	-1,400.00	46.2%
Advertising & Promotional	5,331.92	35,000.00	-29,668.08	15.2%
Caucus	0.00	500.00	-500.00	0.0%
Contract Labor	200.00	10,000.00	-9,800.00	2.0%
DDA Training	1,125.00	1,000.00	125.00	112.5%
Facade Grants	5,695.40	6,000.00	-304.60	94.9%
Insurance	830.00	2,500.00	-1,670.00	33.2%
Legal & Closing	0.00	500.00	-500.00	0.0%
Maintenance-Repairs	3,143.00	10,000.00	-6,857.00	31.4%
Marketing Grant	0.00	6,000.00	-6,000.00	0.0%
Membership Dues & Subscriptions	776.25	1,000.00	-223.75	77.6%
Miscellaneous	48.00	4,742.94	-4,694.94	1.0%
Office Expense	62.99			
Woodyard Trail Project	0.00	100,000.00	-100,000.00	0.0%
Total Expense	18,412.56	179,842.94	-161,430.38	10.2%
Net Ordinary Income	-18,412.56	0.00	-18,412.56	100.0%
Net Income	-18,412.56	0.00	-18,412.56	100.0%

West Point Development Authority

Agenda

July 27, 2026

1. Invocation
2. Call to Order
3. Minutes

June 22, 2026

4. Financial Report

June

5. Economic Development Director Report
6. Old Business
7. New Business

Hotel Anchor & Mixed-Use Development - Replat
Declaration of Restrictions, Covenants and Conditions and Grant of Easements
Closing Documents – Lot 3

8. Executive Session (If needed)
9. Adjournment

Next regular meeting to be held on Monday, August 24, 2026

WEST POINT DEVELOPMENT AUTHORITY

Regular Meeting Minutes

West Point City Hall

June 22, 2026

Members Present: Wiky Gladden, Pete Bober, Carter Brown, Aaron Lewis. Also present were: Meghan Richardson, Rob McKenna, Larry Nix, Ed Moon, Steve Trammell, Vershona Andrews.

Visitors: Camp Investments, L. P. - Mary Camp, Lovell Camp, Leigh Ann Green, Sam Gunnison, Lynn Hardy

Invocation was given by Carter Brown.

Meeting was called to order by Wiky Gladden.

Motion was made by Pete Bober and seconded by Carter Brown to approve the minutes of the regular meeting of April 27, 2026. Vote to approve was unanimous by all members present.

Motion was made by Pete Bober and seconded by Carter Brown to approve the financial reports for April and May of 2026. Vote to approve was unanimous by all members present.

Economic Development Director's Report. Meghan Richardson gave the Economic Development Director Report and gave a status account of Project Hawkeye which is a large expansion on the KIA site which will support EV production.

Old Business. The development team from Camp Investments, L.P. was present to provide an update on the hotel project on the old Coca-Cola site. It was reported that Marriott has approved the franchise subject to final documentation. Also, the preliminary site plan is being adjusted slightly to provide additional parking for a potential out-parcel restaurant and when that is done the final documents can be completed, the restrictive covenants recorded, and the actual closing can occur. When asked about a timeline for the actual closing the Camp representatives stated that it was anticipated in a few weeks, but certainly by summer-end.

New Business. Rob McKenna reported that the current lessee of the Mobis/Glovis project site is refinancing its loan and will need the cooperation and involvement of WPDA. Rob stated that this puts us at no financial exposure but is a procedural step which needs our cooperation. Upon motion made by Carter Brown and seconded by Pete Bober it was voted to authorize the Chairman and Secretary to execute and deliver the documents requested by the borrower/bank with oversight by Rob McKenna.

There being no further business to discuss, on motion made by Aaron Lewis and seconded by Carter Brown, the meeting was adjourned. Vote to adjourn was unanimous.

Next regular meeting to be held Monday, July 27, 2026.

10:27 AM

07/09/26

Accrual Basis

West Point Development Authority
Balance Sheet
As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
CCB - Certificate of Deposit	261,381.36
Operating Account	328,077.02
South State Bank -CD	280,643.70
Total Checking/Savings	870,102.08
Total Current Assets	870,102.08
Fixed Assets	
1006 E 10th Street - .21 acres	19,700.00
1700 E 10th Street	485,400.00
406 E 10th Street - .41 acres	31,800.00
408 E 10th Street - .41 acres	31,800.00
501 E 9th Street	5,200.00
600 E 10th Street - .67 acres	105,800.00
601 E 10th Street - .76 acres	116,400.00
606 E 10th Street - .67 acres	105,800.00
707 E 10th Street - .46 acres	83,700.00
800-810 E 10th St - .57 acres	187,000.00
902 Avenue E	2,500.00
906 E 10th Street - .53 acres	43,400.00
E 10th Street - .39 acres	59,600.00
O G Skinner Dr - 2.3 acres	1,200.00
O G Skinner Dr - 3.8 acres	14,200.00
SR Highway 18 - 1 acre	50,000.00
Total Fixed Assets	1,343,500.00
Other Assets	
Loan-WP Housing Autho	750,000.00
Total Other Assets	750,000.00
TOTAL ASSETS	2,963,602.08
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	2,609,666.89
Retained Earnings	2,337,786.27
Net Income	-1,983,851.08
Total Equity	2,963,602.08
TOTAL LIABILITIES & EQUITY	2,963,602.08

10:28 AM

07/09/26

Accrual Basis

West Point Development Authority

Profit & Loss

June 2026

	Jun 26
Income	
Interest Income	152.22
Total Income	152.22
Gross Profit	152.22
Expense	
Contract Labor	1,000.00
Legal and Closing	250.00
Maintenance	3,360.00
Office Expense	78.98
Professional Dues & Subscript.	5,000.00
Total Expense	9,688.98
Net Income	-9,536.76

10:29 AM

07/09/26

Accrual Basis

West Point Development Authority

Profit & Loss Detail

June 2026

Type	Date	Num	Name	Memo	Amount
Income					
Interest Income					
Deposit	06/30/2026	Dep	Deposit	June 2026	152.22
Total Interest Income					152.22
Total Income					152.22
Gross Profit					152.22
Expense					
Contract Labor					
Check	06/01/2026	2924	Yvonne Reed	June 2026	1,000.00
Total Contract Labor					1,000.00
Legal and Closing					
Check	06/01/2026	2923	Morrow & Nix	June 2026	250.00
Total Legal and Closing					250.00
Maintenance					
Check	06/29/2026	2930	Bobby Williams	6/1/26 - 6/23/26	3,360.00
Total Maintenance					3,360.00
Office Expense					
Check	06/08/2026	2926	Loy's	Copy Paper	62.99
Check	06/10/2026	Debit	Cardmember Service	Zoom Fee	15.99
Total Office Expense					78.98
Professional Dues & Subscript.					
Check	06/16/2026	2927	Troup Co Center for Strategic Planning	2026 Contribution	5,000.00
Total Professional Dues & Subscript.					5,000.00
Total Expense					9,688.98
Net Income					-9,536.76

West Point Development Authority

Profit & Loss Budget vs. Actual

June 2026

	Jun 26	Budget	\$ Over Budget	% of Budget
Income				
Interest Income	152.22			
Intergovernmental Income	0.00	0.00	0.00	0.0%
Total Income	<u>152.22</u>	<u>0.00</u>	<u>152.22</u>	<u>100.0%</u>
Gross Profit	<u>152.22</u>	<u>0.00</u>	<u>152.22</u>	<u>100.0%</u>
Expense				
Coca Cola Property Project	0.00	100,000.00	-100,000.00	0.0%
Community Development	0.00	200.00	-200.00	0.0%
Computer & Website Maintenance	0.00	500.00	-500.00	0.0%
Contract Labor	1,000.00	1,000.00	0.00	100.0%
Contributions	0.00	2,000.00	-2,000.00	0.0%
Education	0.00	0.00	0.00	0.0%
Facade Grant	0.00	1,000.00	-1,000.00	0.0%
Insurance	0.00	6,000.00	-6,000.00	0.0%
Legal & Closing-Projects	0.00	0.00	0.00	0.0%
Legal and Closing	250.00	250.00	0.00	100.0%
Maintenance	3,360.00	3,125.00	235.00	107.5%
Marketing	0.00	500.00	-500.00	0.0%
Miscellaneous Expense	0.00	0.00	0.00	0.0%
Office Expense	78.98	0.00	78.98	100.0%
Postage	0.00	0.00	0.00	0.0%
Professional Dues & Subscript.	5,000.00	5,000.00	0.00	100.0%
Project Development	0.00	10,000.00	-10,000.00	0.0%
THINC Contribution	0.00	0.00	0.00	0.0%
Travel	0.00	200.00	-200.00	0.0%
Workforce Development	0.00	500.00	-500.00	0.0%
Total Expense	<u>9,688.98</u>	<u>130,275.00</u>	<u>-120,586.02</u>	<u>7.4%</u>
Net Income	<u>-9,536.76</u>	<u>-130,275.00</u>	<u>120,738.24</u>	<u>7.3%</u>

West Point Development Authority
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Income				
Interest Income	7,615.66			
Intergovernmental Income	60,000.00	120,000.00	-60,000.00	50.0%
Miscellaneous	15.00			
Property Sold	2,316.20			
Total Income	69,946.86	120,000.00	-50,053.14	58.3%
Gross Profit	69,946.86	120,000.00	-50,053.14	58.3%
Expense				
Coca Cola Property Project	0.00	553,000.00	-553,000.00	0.0%
Community Development	729.77	2,000.00	-1,270.23	36.5%
Computer & Website Maintenance	0.00	500.00	-500.00	0.0%
Contract Labor	7,000.00	95,000.00	-88,000.00	7.4%
Contributions	5,000.00	20,000.00	-15,000.00	25.0%
Education	0.00	1,500.00	-1,500.00	0.0%
Facade Grant	0.00	10,000.00	-10,000.00	0.0%
Insurance	8,776.00	10,000.00	-1,224.00	87.8%
Legal & Closing-Projects	90.00	4,000.00	-3,910.00	2.3%
Legal and Closing	1,750.00	3,000.00	-1,250.00	58.3%
Maintenance	10,955.00	25,000.00	-14,045.00	43.8%
Marketing	0.00	5,000.00	-5,000.00	0.0%
Miscellaneous Expense	0.00	500.00	-500.00	0.0%
Office Expense	385.17	500.00	-114.83	77.0%
Postage	78.00	100.00	-22.00	78.0%
Professional Dues & Subscript.	5,000.00	10,000.00	-5,000.00	50.0%
Project Development	4,060.00	100,000.00	-95,940.00	4.1%
REBA Grant - Expense	2,000,000.00			
THINC Contribution	20,000.00	20,000.00	0.00	100.0%
Travel	0.00	1,000.00	-1,000.00	0.0%
Workforce Development	0.00	2,500.00	-2,500.00	0.0%
Total Expense	2,063,823.94	863,600.00	1,200,223.94	239.0%
Net Income	-1,993,877.08	-743,600.00	-1,250,277.08	268.1%