



**March Monthly Reports**  
**April 2026**

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**City of West Point**  
Council Business Meeting Agenda  
Monday, April 13, 2026 @ 5:30 PM  
City Hall Council Chambers

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We Encourage Attendees to Watch the Meeting Live at:

[http://www.cityofwestpointga.com/government/elected\\_officials/watch\\_live](http://www.cityofwestpointga.com/government/elected_officials/watch_live)

**PUBLIC HEARING:**

- Rezoning Request by LBC Mechanical, at Kia Boulevard and Sandtown Road

**PRAYER**

**PLEDGE**

**MINUTES**

- Business Meeting February 9, 2026

**FINANCIAL REPORTS**

**APPROVAL OF ORDER OF AGENDA**

**NEW BUSINESS**

- Proclamation for Valley Haven School
- West Point Elementary School Principal Update
- Georgia Municipal Association Fire Truck Lease Agreement
- Mainstreet Program Memorandum of Understanding
- Historic Preservation Commission
- Troup County Parks & Recreation Board Appointments
- Rezoning Request by LBC Mechanical, at Kia Boulevard and Sandtown Road

**TABLED ITEMS (IF NEEDED)**

**ADJOURNED**

**Meeting schedule:**

- Work Session Tuesday, April 28 @ 5:30 PM
- Business Meeting Monday, May 11 @ 5:30 PM



# MINUTES





**City of West Point**  
Regular Council Meeting Minutes  
Monday, February 9, 2026 @ 5:30PM  
West Point Council Chambers

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The regular meeting of the Mayor and Council was held in the Council Chambers on February 9, 2026, at 5:30 P.M. with Mayor Steven M. Tramell presiding.

Members Present:

Councilmember Gerald W. Ledbetter  
Councilmember Joel B. Finlay  
Councilmember Joseph R. Downs III  
Councilmember Kevin Patrick  
Councilmember Sandra Thornton

Members Absent:

Councilmember Gloria R. Marshall

Councilmember Gerald W. Ledbetter gave the opening prayer.

Mayor Steve M. Tramell led the pledge of allegiance.

Mayor Steve M. Tramell called the business meeting of the Council to order.

**MINUTES**

Mayor Steve M. Tramell asked for a motion to approve the minutes of January 12, 2026, Regular Business Meeting. Councilmember Kevin Patrick made said motion, seconded by Councilmember Joel B. Finlay; **passed unanimously**.

**FINANCIAL REPORT**

Mayor Steve M. Tramell stated the financial report is in the Council packet. Mayor Tramell asked for a motion to approve the January Financial report. Councilmember Joel B. Finlay made said motion, seconded by Councilmember Sandra Thornton; **passed unanimously**.

**AGENDA**

Mayor Steve M. Tramell reviewed the agenda and asked for a motion to approve the agenda. Councilmember Kevin Patrick made said motion; seconded by Councilmember Sandra Thornton; **passed unanimously**.

**NEW BUSINESS**

**Amendment to Charles Abbott Associates Agreement**

Councilmember Kevin Patrick made a motion to approve the resolution to amend the Charles Abbott Associates Agreement to include new residential building inspection and

plan review services and reducing the contract rate to 60%. The motion was seconded by Councilmember Joseph R. Downs III; **passed unanimously**.

**OTHER**

Councilmember Sandra Thornton announced the Black History Program will be held on Tuesday, February 24 @ 5:30 PM, West Point Gymnasium. Also, the Betty LaGayle Foundation has started selling tickets for their Scholarship and Cance Gala event that will be held in April.

No Work Session Tuesday, February 24 @ 5:30 PM due to Black History Program at West Point Gymnasium.

No Business Meeting Monday, March 9 due to no business.

**ADJOURN**

Mayor Steve M. Tramell asked for a motion to adjourn. Councilmember Joseph R. Downs III made said motion and seconded by Councilmember Gerald W. Ledbetter; **passed unanimously**.

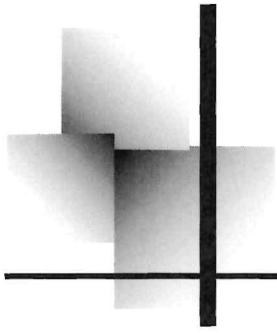
There being no further business, the meeting was adjourned.

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Kristin Lester, City Clerk

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Steven M. Tramell, Mayor



# FINANCIAL REPORT





# Budget Report Account Summary

For Fiscal: 2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 100 - GENERAL FUND</b>						
<a href="#">100-311101</a>	CITY TAXES	4,500,000.00	4,500,000.00	0.00	0.00	-4,500,000.00 0.00 %
<a href="#">100-311102</a>	AD VALOREM TAXES	10,000.00	10,000.00	0.00	0.00	-10,000.00 0.00 %
<a href="#">100-311103</a>	TITLE TAX NB 386	168,000.00	168,000.00	19,478.82	43,783.60	-124,216.40 26.06 %
<a href="#">100-311201</a>	CITY TAXES - PRIOR YEARS	50,000.00	50,000.00	0.00	0.00	-50,000.00 0.00 %
<a href="#">100-311341</a>	INTANGIBLE TAXES	20,000.00	20,000.00	0.00	2,857.63	-17,142.37 14.29 %
<a href="#">100-311711</a>	GEORGIA POWER	750,000.00	750,000.00	0.00	855,875.46	105,875.46 114.12 %
<a href="#">100-311712</a>	DIVERSE EMC	95,000.00	95,000.00	0.00	84,104.21	-10,895.79 88.53 %
<a href="#">100-311731</a>	LAGRANGE GAS	80,000.00	80,000.00	22,222.45	50,204.76	-29,795.24 62.76 %
<a href="#">100-311751</a>	CHARTER COMMUNICATION	70,000.00	70,000.00	22,999.04	29,624.34	-40,375.66 42.32 %
<a href="#">100-311762</a>	WOW INTERNET CABLE &PHONE	15,000.00	15,000.00	0.00	2,670.98	-12,329.02 17.81 %
<a href="#">100-313901</a>	SALES TAX REVENUE-HARRIS	270,000.00	270,000.00	0.00	154,354.55	-115,645.45 57.17 %
<a href="#">100-313902</a>	SALES TAX REVENUE-TROUP	750,000.00	750,000.00	0.00	84,467.11	-665,532.89 11.26 %
<a href="#">100-313904</a>	ENERGY EXCISE TX DIVERSE	20,000.00	20,000.00	3,598.58	8,962.67	-11,037.33 44.81 %
<a href="#">100-313905</a>	ENERGY EXCISE TX TROUP CO	40,000.00	40,000.00	9,418.44	18,619.52	-21,380.48 46.55 %
<a href="#">100-313906</a>	ENERGY EXCISE TX HARRIS CO	10,000.00	10,000.00	291.95	588.18	-9,411.82 5.88 %
<a href="#">100-314201</a>	LIQUOR & WINE TAX	95,000.00	95,000.00	7,440.23	21,922.07	-73,077.93 23.08 %
<a href="#">100-314202</a>	MALT BEV TAX & MB MMDA	180,000.00	180,000.00	9,540.22	37,854.59	-142,145.41 21.03 %
<a href="#">100-316201</a>	INSURANCE PREMIUM TAX	400,000.00	400,000.00	0.00	0.00	-400,000.00 0.00 %
<a href="#">100-319901</a>	INTEREST ON TAXES	5,000.00	5,000.00	1,395.61	3,306.28	-1,693.72 66.13 %
<a href="#">100-319902</a>	PENALTIES-LATE-PAYMENTS	30,000.00	30,000.00	1,761.86	6,275.10	-23,724.90 20.92 %
<a href="#">100-321901</a>	LICENSES	90,000.00	90,000.00	18,975.50	69,130.50	-20,869.50 76.81 %
<a href="#">100-322210</a>	ZONING & ANNEXATIONS	10,000.00	10,000.00	0.00	0.00	-10,000.00 0.00 %
<a href="#">100-322215</a>	LAND-DISTURBING PERMITS	10,000.00	10,000.00	0.00	0.00	-10,000.00 0.00 %
<a href="#">100-323185</a>	BUILDING PERMITS - RESIDENTIAL	75,000.00	75,000.00	375.00	8,082.87	-66,917.13 10.78 %
<a href="#">100-323188</a>	BUILDING PERMIT - COMMERCIAL	350,000.00	350,000.00	62,453.38	84,207.64	-265,792.36 24.06 %
<a href="#">100-323190</a>	LAND DEV PLAN REVIEWS	1,000.00	1,000.00	0.00	0.00	-1,000.00 0.00 %
<a href="#">100-331001</a>	HOTEL/MOTEL TAX REVENUE	9,000.00	9,000.00	256.96	1,792.77	-7,207.23 19.92 %
<a href="#">100-331211</a>	MISC GRANT INCOME	250,000.00	250,000.00	0.00	0.00	-250,000.00 0.00 %
<a href="#">100-342601</a>	AMBULANCE CALLS	135,000.00	135,000.00	2,750.18	23,740.98	-111,259.02 17.59 %
<a href="#">100-342901</a>	MISC INCOME (POLICE)	10,000.00	10,000.00	281.00	12,583.00	2,583.00 125.83 %
<a href="#">100-342902</a>	MISC INCOME (FIRE)	25,000.00	25,000.00	0.00	16,625.00	-8,375.00 66.50 %
<a href="#">100-346901</a>	ECONOMIC DEV. WPDA	600,000.00	600,000.00	0.00	0.00	-600,000.00 0.00 %
<a href="#">100-346902</a>	ECONOMIC DEV. DWPDA	9,000.00	9,000.00	0.00	0.00	-9,000.00 0.00 %
<a href="#">100-349102</a>	SALE OF LOTS	1,000.00	1,000.00	900.00	1,800.00	800.00 180.00 %
<a href="#">100-349310</a>	PRE TRIAL DIVERSION	3,000.00	3,000.00	452.38	462.38	-2,537.62 15.41 %
<a href="#">100-351001</a>	FINES & FORFEITURES-POL	210,000.00	210,000.00	29,619.65	71,366.19	-138,633.81 33.98 %
<a href="#">100-351003</a>	POLICE-TECH FUND	20,000.00	20,000.00	1,397.38	7,288.38	-12,711.62 36.44 %
<a href="#">100-351004</a>	COUNTY JAIL FUND	20,000.00	20,000.00	2,615.65	6,444.60	-13,555.40 32.22 %
<a href="#">100-351005</a>	(DATE)DRUG ABUSE TREAT ED	1,000.00	1,000.00	0.00	0.00	-1,000.00 0.00 %
<a href="#">100-351170</a>	COURT-MUNICIPAL	20,000.00	20,000.00	2,477.00	7,062.00	-12,938.00 35.31 %
<a href="#">100-361001</a>	INC FROM INV GEN GOVMWT	50,000.00	50,000.00	0.00	10,179.41	-39,820.59 20.36 %
<a href="#">100-371002</a>	YOUTH SERVICES	2,000.00	2,000.00	0.00	2,110.00	110.00 105.50 %
<a href="#">100-381001</a>	DEPOT RENTAL	10,000.00	10,000.00	0.00	0.00	-10,000.00 0.00 %
<a href="#">100-381002</a>	RENT OF REAL PROPERTY	5,000.00	5,000.00	0.00	0.00	-5,000.00 0.00 %
<a href="#">100-381003</a>	KIA WATER TANK AGREEMENT	0.00	0.00	0.00	6,000.00	6,000.00 0.00 %
<a href="#">100-381004</a>	VIRGINIA COOK BLDG RENTAL	6,000.00	6,000.00	1,725.00	1,725.00	-4,275.00 28.75 %
<a href="#">100-389001</a>	MISCELLANEOUS INCOME	175,000.00	175,000.00	9,162.75	38,527.21	-136,472.79 22.02 %
<a href="#">100-389003</a>	SALES TAX COMMISSIONS	50,000.00	50,000.00	0.00	726.41	-49,273.59 1.45 %
<a href="#">100-389004</a>	MOTORIZE VEHICLE REGISTRATION	300.00	300.00	15.00	30.00	-270.00 10.00 %
<a href="#">100-389005</a>	SALE OF SURPLUS PROPERTY	2,000.00	2,000.00	1,207.60	1,594.60	-405.40 79.73 %
<a href="#">100-389012</a>	GYM RENTAL	54,000.00	54,000.00	0.00	0.00	-54,000.00 0.00 %

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">100-391200</a>	OP TRANSFERS IN-FUND	315,328.00	315,328.00	0.00	0.00	-315,328.00	0.00 %
<a href="#">100-392201</a>	SALE OF REAL PROPERTY	3,500.00	3,500.00	0.00	0.00	-3,500.00	0.00 %
<b>Division: 10000 - GENERAL GOVERNMENT</b>							
<a href="#">100-10000-511101</a>	SALARIES & WAGES	382,600.00	382,600.00	25,759.64	77,230.27	305,369.73	20.19 %
<a href="#">100-10000-512101</a>	HEALTH INSURANCE	50,000.00	50,000.00	5,070.08	14,483.31	35,516.69	28.97 %
<a href="#">100-10000-512102</a>	LIFE INSURANCE	2,000.00	2,000.00	59.76	179.28	1,820.72	8.96 %
<a href="#">100-10000-512104</a>	DENTAL INSURANCE	1,500.00	1,500.00	104.96	314.88	1,185.12	20.99 %
<a href="#">100-10000-512105</a>	RETIREMENT INSURANCE	53,000.00	53,000.00	4,523.10	13,571.23	39,428.77	25.61 %
<a href="#">100-10000-512106</a>	VISION INSURANCE	600.00	600.00	29.84	89.52	510.48	14.92 %
<a href="#">100-10000-512201</a>	SOCIAL SECURITY TAX	22,000.00	22,000.00	1,773.24	5,345.66	16,654.34	24.30 %
<a href="#">100-10000-521201</a>	PROFESSIONAL SERVICES	240,000.00	240,000.00	3,399.06	94,415.90	145,584.10	39.34 %
<a href="#">100-10000-521202</a>	LEGAL AND AUDITING	80,000.00	80,000.00	0.00	3,830.00	76,170.00	4.79 %
<a href="#">100-10000-521203</a>	STRATEGIC PLANNNG	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
<a href="#">100-10000-521301</a>	TECHNICAL SERVICES	30,000.00	30,000.00	4,865.50	7,189.63	22,810.37	23.97 %
<a href="#">100-10000-522130</a>	CUSTODIAL	8,000.00	8,000.00	700.00	3,500.00	4,500.00	43.75 %
<a href="#">100-10000-522141</a>	LAWN/GROUNDS MAINTENANCE	50,000.00	50,000.00	5,552.00	18,458.00	31,542.00	36.92 %
<a href="#">100-10000-522201</a>	REPAIRS AND MAINT EQPT	10,000.00	10,000.00	488.78	1,378.68	8,621.32	13.79 %
<a href="#">100-10000-522203</a>	REPAIRS AND MAINT BLDG	55,000.00	55,000.00	999.00	1,123.00	53,877.00	2.04 %
<a href="#">100-10000-522206</a>	SOFTWARE SUPPORT	70,000.00	70,000.00	0.00	66,321.59	3,678.41	94.75 %
<a href="#">100-10000-523101</a>	INSURANCE-W/C & LIABILITY	60,000.00	60,000.00	16,763.60	16,763.60	43,236.40	27.94 %
<a href="#">100-10000-523201</a>	TELEPHONE	15,000.00	15,000.00	2,960.53	10,581.10	4,418.90	70.54 %
<a href="#">100-10000-523202</a>	IUC AFTERHOURS	12,000.00	12,000.00	0.00	1,325.00	10,675.00	11.04 %
<a href="#">100-10000-523301</a>	LEGAL ADVERTISEMENTS/OT	8,000.00	8,000.00	500.00	1,000.00	7,000.00	12.50 %
<a href="#">100-10000-523701</a>	TRAINING/EDUCATION	50,000.00	50,000.00	1,257.83	9,012.61	40,987.39	18.03 %
<a href="#">100-10000-523851</a>	CONTRACT SERVICES	480,000.00	480,000.00	13,527.00	100,763.12	379,236.88	20.99 %
<a href="#">100-10000-523901</a>	JAIL EXPENSE	0.00	0.00	1,575.00	4,680.00	-4,680.00	0.00 %
<a href="#">100-10000-523904</a>	RECRUITMENT EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">100-10000-523905</a>	MISCELLANEOUS	10,000.00	10,000.00	55.00	1,347.41	8,652.59	13.47 %
<a href="#">100-10000-523906</a>	EVENTS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">100-10000-523907</a>	DONATIONS, HEALTH, WELFARE	4,500.00	4,500.00	350.00	1,050.00	3,450.00	23.33 %
<a href="#">100-10000-523910</a>	CASH OVER-SHORT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-10000-523912</a>	PROPERTY TAX EXPENSE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">100-10000-523919</a>	HISTORIC COMMISSION EXP	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">100-10000-523931</a>	LIBRARY SERVICES	52,000.00	52,000.00	10,000.00	12,500.00	39,500.00	24.04 %
<a href="#">100-10000-531101</a>	TIRES & TUBES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">100-10000-531102</a>	MATERIALS AND SUPPLIES	40,000.00	40,000.00	3,305.34	11,112.79	28,887.21	27.78 %
<a href="#">100-10000-531103</a>	POSTAGE	3,000.00	3,000.00	156.00	234.00	2,766.00	7.80 %
<a href="#">100-10000-531270</a>	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	929.21	3,114.46	16,885.54	15.57 %
<a href="#">100-10000-531275</a>	ENERGY-UTILITIES	32,000.00	32,000.00	4,677.20	10,777.61	21,222.39	33.68 %
<a href="#">100-10000-531701</a>	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-10000-542301</a>	OFFICE FURNITURE, FIX, ETC	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-10000-542501</a>	EQUIPMENT	60,000.00	60,000.00	0.00	30.18	59,969.82	0.05 %
<b>Division: 10000 - GENERAL GOVERNMENT Total:</b>		<b>1,935,700.00</b>	<b>1,935,700.00</b>	<b>109,381.67</b>	<b>491,722.83</b>	<b>1,443,977.17</b>	<b>25.40%</b>
<b>Division: 32000 - POLICE</b>							
<a href="#">100-32000-511101</a>	SALARIES & WAGES	1,473,570.11	1,473,570.11	147,255.31	446,339.92	1,027,230.19	30.29 %
<a href="#">100-32000-512101</a>	HEALTH INSURANCE	120,000.00	120,000.00	14,853.72	43,461.55	76,538.45	36.22 %
<a href="#">100-32000-512102</a>	LIFE INSURANCE	3,000.00	3,000.00	120.00	369.64	2,630.36	12.32 %
<a href="#">100-32000-512104</a>	DENTAL INSURANCE	5,000.00	5,000.00	433.52	1,284.49	3,715.51	25.69 %
<a href="#">100-32000-512105</a>	RETIREMENT INSURANCE	169,000.00	169,000.00	19,729.98	62,488.33	106,511.67	36.98 %
<a href="#">100-32000-512106</a>	VISION INSURANCE	2,000.00	2,000.00	141.72	430.18	1,569.82	21.51 %
<a href="#">100-32000-512201</a>	SOCIAL SECURITY TAX	80,000.00	80,000.00	10,950.23	33,264.49	46,735.51	41.58 %
<a href="#">100-32000-521201</a>	PROFESSIONAL SERVICES	50,000.00	50,000.00	4,423.33	18,093.98	31,906.02	36.19 %
<a href="#">100-32000-521202</a>	LEGAL AND AUDITING	6,000.00	6,000.00	0.00	70.00	5,930.00	1.17 %
<a href="#">100-32000-521301</a>	TECHNICAL SERVICES	15,000.00	15,000.00	802.44	2,409.32	12,590.68	16.06 %
<a href="#">100-32000-522130</a>	CUSTODIAL	7,000.00	7,000.00	646.57	2,586.28	4,413.72	36.95 %
<a href="#">100-32000-522201</a>	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	19,644.45	25,432.49	19,567.51	56.52 %
<a href="#">100-32000-522202</a>	REPAIRS AND MAINT RADIO	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">100-32000-522203</a>	REPAIRS AND MAINT BLDG	10,000.00	10,000.00	4,484.40	11,439.88	-1,439.88	114.40 %

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">100-32000-523101</a>	INSURANCE-W/C & LIABILITY	52,000.00	52,000.00	12,096.99	12,096.99	39,903.01	23.26 %
<a href="#">100-32000-523201</a>	TELEPHONE	16,000.00	16,000.00	1,805.65	5,724.32	10,275.68	35.78 %
<a href="#">100-32000-523301</a>	LEGAL ADVERTISEMENTS/OT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-32000-523701</a>	TRAINING/EDUCATION	14,000.00	14,000.00	1,472.94	7,641.92	6,358.08	54.59 %
<a href="#">100-32000-523901</a>	JAIL EXPENSE	30,000.00	30,000.00	1,575.61	9,030.85	20,969.15	30.10 %
<a href="#">100-32000-523902</a>	ANIMAL CONTROL EXPENSE	5,000.00	5,000.00	181.56	181.56	4,818.44	3.63 %
<a href="#">100-32000-523903</a>	TRAFFIC CONTROL EXPENSE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-32000-523904</a>	RECRUITMENT EXPENSE	1,000.00	1,000.00	0.00	79.80	920.20	7.98 %
<a href="#">100-32000-523905</a>	MISCELLANEOUS	10,000.00	10,000.00	87.75	1,532.15	8,467.85	15.32 %
<a href="#">100-32000-531101</a>	TIRES & TUBES	7,000.00	7,000.00	260.00	260.00	6,740.00	3.71 %
<a href="#">100-32000-531102</a>	MATERIALS AND SUPPLIES	16,000.00	16,000.00	702.94	4,165.22	11,834.78	26.03 %
<a href="#">100-32000-531103</a>	POSTAGE	750.00	750.00	182.21	359.17	390.83	47.89 %
<a href="#">100-32000-531270</a>	ENERGY-GASOLINE/DIESEL	68,000.00	68,000.00	6,131.58	18,552.42	49,447.58	27.28 %
<a href="#">100-32000-531275</a>	ENERGY-UTILITIES	36,000.00	36,000.00	3,763.15	10,678.76	25,321.24	29.66 %
<a href="#">100-32000-531701</a>	UNIFORMS	17,000.00	17,000.00	46.95	7,291.64	9,708.36	42.89 %
<a href="#">100-32000-542501</a>	EQUIPMENT	136,000.00	136,000.00	465.84	2,830.68	133,169.32	2.08 %
<b>Division: 32000 - POLICE Total:</b>		<b>2,398,320.11</b>	<b>2,398,320.11</b>	<b>252,258.84</b>	<b>728,096.03</b>	<b>1,670,224.08</b>	<b>30.36%</b>
<b>Division: 35000 - FIRE</b>							
<a href="#">100-35000-511101</a>	SALARIES & WAGES	1,273,947.00	1,273,947.00	81,499.22	274,272.83	999,674.17	21.53 %
<a href="#">100-35000-512101</a>	HEALTH INSURANCE	125,000.00	125,000.00	10,289.48	30,365.81	94,634.19	24.29 %
<a href="#">100-35000-512102</a>	LIFE INSURANCE	2,000.00	2,000.00	156.04	468.12	1,531.88	23.41 %
<a href="#">100-35000-512103</a>	CANCER INSURANCE FIRE DEP	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<a href="#">100-35000-512104</a>	DENTAL INSURANCE	3,800.00	3,800.00	315.22	932.82	2,867.18	24.55 %
<a href="#">100-35000-512105</a>	RETIREMENT INSURANCE	145,000.00	145,000.00	13,234.36	45,892.46	99,107.54	31.65 %
<a href="#">100-35000-512106</a>	VISION INSURANCE	1,000.00	1,000.00	95.40	281.50	718.50	28.15 %
<a href="#">100-35000-512201</a>	SOCIAL SECURITY TAX	70,000.00	70,000.00	6,031.13	20,391.55	49,608.45	29.13 %
<a href="#">100-35000-521201</a>	PROFESSIONAL SERVICES	30,000.00	30,000.00	248.00	20,316.83	9,683.17	67.72 %
<a href="#">100-35000-521301</a>	TECHNICAL SERVICES	12,000.00	12,000.00	802.44	2,409.32	9,590.68	20.08 %
<a href="#">100-35000-522201</a>	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	8,100.21	11,601.58	33,398.42	25.78 %
<a href="#">100-35000-522202</a>	REPAIRS AND MAINT RADIO	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-35000-522203</a>	REPAIRS AND MAINT BLDG	11,000.00	11,000.00	98.00	443.00	10,557.00	4.03 %
<a href="#">100-35000-523101</a>	INSURANCE-W/C & LIABILITY	50,000.00	50,000.00	12,096.99	12,096.99	37,903.01	24.19 %
<a href="#">100-35000-523201</a>	TELEPHONE	9,800.00	9,800.00	996.58	3,758.71	6,041.29	38.35 %
<a href="#">100-35000-523701</a>	TRAINING/EDUCATION	12,000.00	12,000.00	3,202.38	3,498.47	8,501.53	29.15 %
<a href="#">100-35000-523904</a>	RECRUITMENT EXPENSE	5,000.00	5,000.00	614.00	656.00	4,344.00	13.12 %
<a href="#">100-35000-523905</a>	MISCELLANEOUS	5,000.00	5,000.00	0.00	9,887.46	-4,887.46	197.75 %
<a href="#">100-35000-523908</a>	EMS BILLING EXPENSE	2,500.00	2,500.00	0.00	684.53	1,815.47	27.38 %
<a href="#">100-35000-531101</a>	TIRES & TUBES	6,500.00	6,500.00	4,104.84	4,459.84	2,040.16	68.61 %
<a href="#">100-35000-531102</a>	MATERIALS AND SUPPLIES	30,000.00	30,000.00	1,791.39	8,097.07	21,902.93	26.99 %
<a href="#">100-35000-531270</a>	ENERGY-GASOLINE/DIESEL	30,000.00	30,000.00	1,191.77	4,586.38	25,413.62	15.29 %
<a href="#">100-35000-531275</a>	ENERGY-UTILITIES	16,000.00	16,000.00	2,001.71	5,977.71	10,022.29	37.36 %
<a href="#">100-35000-531701</a>	UNIFORMS	22,500.00	22,500.00	801.24	2,355.02	20,144.98	10.47 %
<a href="#">100-35000-542501</a>	EQUIPMENT	35,000.00	35,000.00	3,488.95	4,459.92	30,540.08	12.74 %
<a href="#">100-35000-581302</a>	LOAN PAYMENTS-PRINCIPAL	121,245.00	121,245.00	0.00	0.00	121,245.00	0.00 %
<b>Division: 35000 - FIRE Total:</b>		<b>2,073,292.00</b>	<b>2,073,292.00</b>	<b>151,159.35</b>	<b>467,893.92</b>	<b>1,605,398.08</b>	<b>22.57%</b>
<b>Division: 38000 - 911 COMMUNICATION</b>							
<a href="#">100-38000-611100</a>	TRANSFER OUT	331,575.34	331,575.34	0.00	0.00	331,575.34	0.00 %
<b>Division: 38000 - 911 COMMUNICATION Total:</b>		<b>331,575.34</b>	<b>331,575.34</b>	<b>0.00</b>	<b>0.00</b>	<b>331,575.34</b>	<b>0.00%</b>
<b>Division: 42000 - HIGHWAYS AND STREETS</b>							
<a href="#">100-42000-511101</a>	SALARIES & WAGES	437,990.55	437,990.55	31,817.70	96,698.85	341,291.70	22.08 %
<a href="#">100-42000-512101</a>	HEALTH INSURANCE	50,000.00	50,000.00	5,964.76	18,248.53	31,751.47	36.50 %
<a href="#">100-42000-512102</a>	LIFE INSURANCE	1,000.00	1,000.00	56.16	168.48	831.52	16.85 %
<a href="#">100-42000-512104</a>	DENTAL INSURANCE	2,000.00	2,000.00	184.58	565.09	1,434.91	28.25 %
<a href="#">100-42000-512105</a>	RETIREMENT INSURANCE	62,000.00	62,000.00	6,022.02	18,388.70	43,611.30	29.66 %
<a href="#">100-42000-512106</a>	VISION INSURANCE	600.00	600.00	56.16	171.82	428.18	28.64 %
<a href="#">100-42000-512201</a>	SOCIAL SECURITY TAX	29,000.00	29,000.00	2,374.15	7,216.51	21,783.49	24.88 %
<a href="#">100-42000-521201</a>	PROFESSIONAL SERVICES	80,000.00	80,000.00	780.00	5,152.50	74,847.50	6.44 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">100-42000-521301</a>	TECHNICAL SERVICES	15,000.00	15,000.00	802.44	2,409.32	12,590.68	16.06 %
<a href="#">100-42000-522201</a>	REPAIRS AND MAINT EQPT	70,000.00	70,000.00	9,776.39	14,684.37	55,315.63	20.98 %
<a href="#">100-42000-522202</a>	REPAIRS AND MAINT RADIO	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">100-42000-522203</a>	REPAIRS AND MAINT BLDG	7,000.00	7,000.00	115.43	115.43	6,884.57	1.65 %
<a href="#">100-42000-522204</a>	RESRF & REPAIRS, STREETS	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00 %
<a href="#">100-42000-523101</a>	INSURANCE-W/C & LIABILITY	30,000.00	30,000.00	4,473.93	4,473.93	25,526.07	14.91 %
<a href="#">100-42000-523201</a>	TELEPHONE	5,000.00	5,000.00	194.59	587.92	4,412.08	11.76 %
<a href="#">100-42000-523301</a>	LEGAL ADVERTISEMENTS/OT	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">100-42000-523701</a>	TRAINING/EDUCATION	8,000.00	8,000.00	0.00	338.00	7,662.00	4.23 %
<a href="#">100-42000-523904</a>	RECRUITMENT EXPENSE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-42000-523905</a>	MISCELLANEOUS	1,000.00	1,000.00	221.28	1,549.37	-549.37	154.94 %
<a href="#">100-42000-523922</a>	INMATE WORK DETAIL	68,000.00	68,000.00	5,931.50	17,503.30	50,496.70	25.74 %
<a href="#">100-42000-531101</a>	TIRES & TUBES	5,000.00	5,000.00	0.00	22.50	4,977.50	0.45 %
<a href="#">100-42000-531102</a>	MATERIALS AND SUPPLIES	45,000.00	45,000.00	4,280.41	12,604.74	32,395.26	28.01 %
<a href="#">100-42000-531250</a>	ENERGY-OIL	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">100-42000-531270</a>	ENERGY-GASOLINE/DIESEL	40,000.00	40,000.00	2,939.24	8,523.81	31,476.19	21.31 %
<a href="#">100-42000-531275</a>	ENERGY-UTILITIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-42000-531701</a>	UNIFORMS	25,000.00	25,000.00	1,419.92	4,620.57	20,379.43	18.48 %
<a href="#">100-42000-541401</a>	TRAFFIC SIG, LIGHTS & CN	10,000.00	10,000.00	2,374.00	2,374.00	7,626.00	23.74 %
<a href="#">100-42000-541403</a>	STREETS	60,000.00	60,000.00	1,004.56	3,627.60	56,372.40	6.05 %
<a href="#">100-42000-542501</a>	EQUIPMENT	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
<b>Division: 42000 - HIGHWAYS AND STREETS Total:</b>		<b>1,127,090.55</b>	<b>1,127,090.55</b>	<b>80,789.22</b>	<b>220,045.34</b>	<b>907,045.21</b>	<b>19.52%</b>
<b>Division: 55300 - VCB COMMUNITY CENTER</b>							
<a href="#">100-55300-521201</a>	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">100-55300-522130</a>	CUSTODIAL	2,000.00	2,000.00	136.06	544.24	1,455.76	27.21 %
<a href="#">100-55300-522141</a>	LAWN/GROUNDS MAINTENANCE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<a href="#">100-55300-522203</a>	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	30.00	90.00	14,910.00	0.60 %
<b>Division: 55300 - VCB COMMUNITY CENTER Total:</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>166.06</b>	<b>634.24</b>	<b>19,365.76</b>	<b>3.17%</b>
<b>Division: 61000 - RECREATION &amp; PARKS</b>							
<a href="#">100-61000-521201</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-61000-522141</a>	LAWN/GROUNDS MAINTENANCE	30,000.00	30,000.00	0.00	3,924.00	26,076.00	13.08 %
<a href="#">100-61000-522201</a>	REPAIRS AND MAINT EQPT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-61000-522203</a>	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	740.00	840.00	14,160.00	5.60 %
<a href="#">100-61000-522207</a>	REPAIR & MAINT BUILDING IVEY LA	25,000.00	25,000.00	0.00	7,970.00	17,030.00	31.88 %
<a href="#">100-61000-522208</a>	REPAIR & MAINT BUILDING ACTIVE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">100-61000-522209</a>	REPAIR & MAINT BUILDING WP CL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-61000-522210</a>	REPAIR & MAINT BUILDING BS CLU	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-61000-523905</a>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-61000-531102</a>	MATERIALS AND SUPPLIES	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00 %
<b>Division: 61000 - RECREATION &amp; PARKS Total:</b>		<b>136,000.00</b>	<b>136,000.00</b>	<b>740.00</b>	<b>12,734.00</b>	<b>123,266.00</b>	<b>9.36%</b>
<b>Division: 74000 - PLANNING AND ZONING</b>							
<a href="#">100-74000-511101</a>	SALARIES & WAGES	200,000.00	200,000.00	20,040.51	59,350.81	140,649.19	29.68 %
<a href="#">100-74000-512101</a>	HEALTH INSURANCE	28,000.00	28,000.00	2,401.88	7,205.64	20,794.36	25.73 %
<a href="#">100-74000-512102</a>	LIFE INSURANCE	900.00	900.00	47.66	142.98	757.02	15.89 %
<a href="#">100-74000-512104</a>	DENTAL INSURANCE	1,200.00	1,200.00	96.72	290.16	909.84	24.18 %
<a href="#">100-74000-512105</a>	RETIREMENT INSURANCE	38,000.00	38,000.00	3,798.36	11,411.87	26,588.13	30.03 %
<a href="#">100-74000-512106</a>	VISION INSURANCE	400.00	400.00	29.60	88.80	311.20	22.20 %
<a href="#">100-74000-512201</a>	SOCIAL SECURITY TAX	14,000.00	14,000.00	1,487.56	4,403.72	9,596.28	31.46 %
<a href="#">100-74000-521201</a>	PROFESSIONAL SERVICES	50,000.00	50,000.00	5,776.47	13,385.41	36,614.59	26.77 %
<a href="#">100-74000-521202</a>	LEGAL AND AUDITING	7,000.00	7,000.00	0.00	1,946.73	5,053.27	27.81 %
<a href="#">100-74000-521301</a>	TECHNICAL SERVICES	15,000.00	15,000.00	802.44	2,409.32	12,590.68	16.06 %
<a href="#">100-74000-522130</a>	CUSTODIAL	6,000.00	6,000.00	500.00	2,500.00	3,500.00	41.67 %
<a href="#">100-74000-522201</a>	REPAIRS AND MAINT EQPT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">100-74000-522203</a>	REPAIRS AND MAINT BLDG	900.00	900.00	0.00	0.00	900.00	0.00 %
<a href="#">100-74000-523101</a>	INSURANCE-W/C & LIABILITY	15,000.00	15,000.00	1,563.75	1,747.75	13,252.25	11.65 %
<a href="#">100-74000-523201</a>	TELEPHONE	2,700.00	2,700.00	187.25	561.75	2,138.25	20.81 %
<a href="#">100-74000-523301</a>	LEGAL ADVERTISEMENTS/OT	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">100-74000-523701</a>	TRAINING/EDUCATION	6,000.00	6,000.00	0.00	931.60	5,068.40	15.53 %
<a href="#">100-74000-523851</a>	CONTRACT SERVICE CHARLES ABBO	270,000.00	270,000.00	11,909.56	12,410.03	257,589.97	4.60 %
<a href="#">100-74000-531101</a>	TIRES & TUBES	1,250.00	1,250.00	0.00	218.44	1,031.56	17.48 %
<a href="#">100-74000-531102</a>	MATERIALS AND SUPPLIES	2,500.00	2,500.00	1,548.99	1,584.16	915.84	63.37 %
<a href="#">100-74000-531103</a>	POSTAGE	400.00	400.00	0.00	0.00	400.00	0.00 %
<a href="#">100-74000-531270</a>	ENERGY-GASOLINE/DIESEL	6,500.00	6,500.00	419.07	956.31	5,543.69	14.71 %
<a href="#">100-74000-531701</a>	UNIFORMS	500.00	500.00	0.00	36.00	464.00	7.20 %
<a href="#">100-74000-542501</a>	EQUIPMENT	50,000.00	50,000.00	0.00	36,409.44	13,590.56	72.82 %
<b>Division: 74000 - PLANNING AND ZONING Total:</b>		<b>720,450.00</b>	<b>720,450.00</b>	<b>50,609.82</b>	<b>157,990.92</b>	<b>562,459.08</b>	<b>21.93%</b>
<b>Division: 75200 - ECONOMIC DEVELOPMENT</b>							
<a href="#">100-75200-511101</a>	SALARIES & WAGES	150,000.00	150,000.00	10,811.12	32,433.40	117,566.60	21.62 %
<a href="#">100-75200-512101</a>	HEALTH INSURANCE	9,000.00	9,000.00	1,417.00	4,251.00	4,749.00	47.23 %
<a href="#">100-75200-512102</a>	LIFE INSURANCE	350.00	350.00	0.00	0.00	350.00	0.00 %
<a href="#">100-75200-512104</a>	DENTAL INSURANCE	300.00	300.00	45.40	136.20	163.80	45.40 %
<a href="#">100-75200-512105</a>	RETIREMENT INSURANCE	17,000.00	17,000.00	2,162.22	6,486.67	10,513.33	38.16 %
<a href="#">100-75200-512106</a>	VISION INSURANCE	100.00	100.00	13.36	40.08	59.92	40.08 %
<a href="#">100-75200-512201</a>	SOCIAL SECURITY TAX	7,000.00	7,000.00	821.46	2,464.40	4,535.60	35.21 %
<a href="#">100-75200-521201</a>	PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
<a href="#">100-75200-521202</a>	LEGAL & AUDITING	1,000.00	1,000.00	0.00	300.00	700.00	30.00 %
<a href="#">100-75200-521301</a>	TECHNICAL SERVICES	8,000.00	8,000.00	807.45	2,424.35	5,575.65	30.30 %
<a href="#">100-75200-522201</a>	REPAIRS & MAINT - EQPT	1,500.00	1,500.00	345.00	463.49	1,036.51	30.90 %
<a href="#">100-75200-522203</a>	REPAIRS & MAINT - BLDG	1,000.00	1,000.00	0.00	30.00	970.00	3.00 %
<a href="#">100-75200-523201</a>	TELEPHONE	900.00	900.00	0.00	0.00	900.00	0.00 %
<a href="#">100-75200-523701</a>	TRAINING/EDUCATION	20,000.00	20,000.00	3,203.24	9,277.22	10,722.78	46.39 %
<a href="#">100-75200-531102</a>	MATERIALS AND SUPPLIES	2,000.00	2,000.00	689.02	1,968.04	31.96	98.40 %
<a href="#">100-75200-531270</a>	ENERGY-GASOLINE/DIESEL	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">100-75200-541200</a>	SITE IMPROVEMENTS	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00 %
<a href="#">100-75200-541405</a>	INFRASTRUCTURE	200,000.00	200,000.00	0.00	102,733.00	97,267.00	51.37 %
<a href="#">100-75200-572002</a>	WEST POINT DEV AUTHORITY	120,000.00	120,000.00	0.00	30,000.00	90,000.00	25.00 %
<b>Division: 75200 - ECONOMIC DEVELOPMENT Total:</b>		<b>1,041,150.00</b>	<b>1,041,150.00</b>	<b>20,315.27</b>	<b>193,007.85</b>	<b>848,142.15</b>	<b>18.54%</b>
<b>Division: 75650 - SPECIAL FACILITIES DEPOT</b>							
<a href="#">100-75650-521201</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	724.00	1,364.25	3,635.75	27.29 %
<a href="#">100-75650-522130</a>	CUSTODIAL	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">100-75650-522141</a>	LAWN/GROUNDS MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-75650-522201</a>	REPAIRS AND MAINT EQPT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">100-75650-522203</a>	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	500.00	1,400.00	13,600.00	9.33 %
<a href="#">100-75650-523201</a>	TELEPHONE	1,200.00	1,200.00	114.12	354.22	845.78	29.52 %
<a href="#">100-75650-531102</a>	MATERIALS AND SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-75650-531275</a>	ENERGY-UTILITIES	10,000.00	10,000.00	1,675.97	3,860.34	6,139.66	38.60 %
<b>Division: 75650 - SPECIAL FACILITIES DEPOT Total:</b>		<b>45,200.00</b>	<b>45,200.00</b>	<b>3,014.09</b>	<b>6,978.81</b>	<b>38,221.19</b>	<b>15.44%</b>
<b>Division: 76300 - COMMUNITY ACTION PROGRAM/YOUTH SERV</b>							
<a href="#">100-76300-511101</a>	SALARIES & WAGES	88,000.00	88,000.00	6,323.67	17,795.75	70,204.25	20.22 %
<a href="#">100-76300-512101</a>	HEALTH INSURANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">100-76300-512102</a>	LIFE INSURANCE	350.00	350.00	0.00	0.00	350.00	0.00 %
<a href="#">100-76300-512104</a>	DENTAL INSURANCE	300.00	300.00	0.00	0.00	300.00	0.00 %
<a href="#">100-76300-512105</a>	RETIREMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<a href="#">100-76300-512106</a>	VISION INSURANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-76300-512201</a>	SOCIAL SECURITY TAX	7,000.00	7,000.00	483.77	1,361.41	5,638.59	19.45 %
<a href="#">100-76300-521201</a>	PROFESSIONAL SERVICES	6,000.00	6,000.00	0.00	90.00	5,910.00	1.50 %
<a href="#">100-76300-521301</a>	TECHNICAL SERVICES	2,200.00	2,200.00	344.98	354.98	1,845.02	16.14 %
<a href="#">100-76300-522130</a>	CUSTODIAL	7,200.00	7,200.00	495.80	2,795.51	4,404.49	38.83 %
<a href="#">100-76300-522201</a>	REPAIRS AND MAINT EQPT	2,000.00	2,000.00	90.00	629.27	1,370.73	31.46 %
<a href="#">100-76300-522203</a>	REPAIRS AND MAINT BLDG	6,600.00	6,600.00	0.00	529.00	6,071.00	8.02 %
<a href="#">100-76300-523201</a>	TELEPHONE	2,000.00	2,000.00	229.62	941.29	1,058.71	47.06 %
<a href="#">100-76300-531102</a>	MATERIALS AND SUPPLIES	7,000.00	7,000.00	248.14	4,649.83	2,350.17	66.43 %
<a href="#">100-76300-531275</a>	ENERGY-UTILITIES	11,000.00	11,000.00	1,627.93	3,194.54	7,805.46	29.04 %
<a href="#">100-76300-531302</a>	FOOD	8,000.00	8,000.00	670.29	1,704.42	6,295.58	21.31 %

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">100-76300-542501</a>	EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<b>Division: 76300 - COMMUNITY ACTION PROGRAM/YOUTH SERV T</b>		<b>163,650.00</b>	<b>163,650.00</b>	<b>10,514.20</b>	<b>34,046.00</b>	<b>129,604.00</b>	<b>20.80%</b>
<b>Division: 76320 - STUDY / TECHNOLOGY CENTER</b>							
<a href="#">100-76320-521201</a>	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">100-76320-521301</a>	TECHNICAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">100-76320-522130</a>	CUSTODIAL	5,500.00	5,500.00	720.04	2,431.68	3,068.32	44.21 %
<a href="#">100-76320-522201</a>	REPAIRS AND MAINT EQPT	5,000.00	5,000.00	140.00	495.65	4,504.35	9.91 %
<a href="#">100-76320-522203</a>	REPAIRS AND MAINT BLDG	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">100-76320-523101</a>	INSURANCE - LIABILITY	25,000.00	25,000.00	4,958.97	4,958.97	20,041.03	19.84 %
<a href="#">100-76320-523201</a>	TELEPHONE	5,000.00	5,000.00	450.44	1,857.56	3,142.44	37.15 %
<a href="#">100-76320-531102</a>	MATERIALS AND SUPPLIES	200.00	200.00	0.00	0.00	200.00	0.00 %
<a href="#">100-76320-531275</a>	ENERGY - UTILITIES	19,000.00	19,000.00	2,451.39	5,881.32	13,118.68	30.95 %
<a href="#">100-76320-542501</a>	EQUIPMENT	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00 %
<b>Division: 76320 - STUDY / TECHNOLOGY CENTER Total:</b>		<b>87,700.00</b>	<b>87,700.00</b>	<b>8,720.84</b>	<b>15,625.18</b>	<b>72,074.82</b>	<b>17.82%</b>
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-454,857.73</b>	<b>-551,825.13</b>	<b>-551,825.13</b>	<b>0.00%</b>
<b>Fund: 215 - EMRG TEL 911 SYS</b>							
<a href="#">215-311700</a>	PREPAID TAX ON CELL PHONE	14,000.00	14,000.00	0.00	-86.38	-14,086.38	0.62 %
<a href="#">215-342501</a>	EMERGENCY TELEPHONE SYS	82,000.00	82,000.00	0.00	-7.20	-82,007.20	0.01 %
<a href="#">215-361001</a>	INC FROM INVESTMENTS	100.00	100.00	0.00	0.77	-99.23	0.77 %
<a href="#">215-391200</a>	OP TRANSFER IN-FUND	394,790.59	394,790.59	0.00	0.00	-394,790.59	0.00 %
<b>Division: 38000 - 911 COMMUNICATION</b>							
<a href="#">215-38000-511101</a>	Salaries & Wages	312,290.59	312,290.59	25,665.33	81,513.89	230,776.70	26.10 %
<a href="#">215-38000-512101</a>	HEALTH INSURANCE	60,000.00	60,000.00	5,704.86	17,114.58	42,885.42	28.52 %
<a href="#">215-38000-512102</a>	LIFE INSURANCE	500.00	500.00	13.42	40.26	459.74	8.05 %
<a href="#">215-38000-512104</a>	DENTAL INSURANCE	2,000.00	2,000.00	163.62	490.86	1,509.14	24.54 %
<a href="#">215-38000-512105</a>	RETIREMENT INSURANCE	50,000.00	50,000.00	4,655.07	14,766.18	35,233.82	29.53 %
<a href="#">215-38000-512106</a>	VISION INSURANCE	600.00	600.00	47.80	143.40	456.60	23.90 %
<a href="#">215-38000-512201</a>	SOCIAL SECURITY TAX	20,000.00	20,000.00	1,880.08	5,985.87	14,014.13	29.93 %
<a href="#">215-38000-521301</a>	TECHNICAL SERVICES	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">215-38000-522201</a>	REPAIRS AND MAINT-EQPT	25,000.00	25,000.00	2,148.62	2,656.38	22,343.62	10.63 %
<a href="#">215-38000-523901</a>	EMERGENCY TELEPHONE SYS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">215-38000-531102</a>	MATERIALS AND SUPPLIES	7,500.00	7,500.00	0.00	139.05	7,360.95	1.85 %
<a href="#">215-38000-542501</a>	EQUIPMENT	5,000.00	5,000.00	391.47	391.47	4,608.53	7.83 %
<b>Division: 38000 - 911 COMMUNICATION Total:</b>		<b>490,890.59</b>	<b>490,890.59</b>	<b>40,670.27</b>	<b>123,241.94</b>	<b>367,648.65</b>	<b>25.11%</b>
<b>Fund: 215 - EMRG TEL 911 SYS Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-40,670.27</b>	<b>-123,334.75</b>	<b>-123,334.75</b>	<b>0.00%</b>
<b>Fund: 505 - WATER/SEWER FUND</b>							
<a href="#">505-344211</a>	WATER REVENUE	2,509,841.73	2,509,841.73	226,088.71	686,571.31	-1,823,270.42	27.36 %
<a href="#">505-344212</a>	WATER TAPS	17,000.00	17,000.00	0.00	0.00	-17,000.00	0.00 %
<a href="#">505-344213</a>	WATER SERVICE CHARGES	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<a href="#">505-344214</a>	WATER PERMIT FEES	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
<a href="#">505-344231</a>	SANITARY SEWER TAPS	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
<a href="#">505-344232</a>	SAN SEWER PERMIT FEES	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
<a href="#">505-344233</a>	WPCP USER FEES	2,060,692.29	2,060,692.29	195,574.47	579,256.51	-1,481,435.78	28.11 %
<a href="#">505-361001</a>	INC FR INV WT SINKING FD	1,000.00	1,000.00	0.00	76.66	-923.34	7.67 %
<a href="#">505-361002</a>	INC FR INV W/S R/E FUND	150.00	150.00	0.00	15.38	-134.62	10.25 %
<a href="#">505-361003</a>	INC FR INV SEWER CAPACITY	500.00	500.00	0.00	55.16	-444.84	11.03 %
<a href="#">505-389001</a>	MISC INCOME	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
<b>Division: 43300 - SEWAGE COLLECTION AND DISPOSAL</b>							
<a href="#">505-43300-511101</a>	SALARIES & WAGES	44,646.78	44,646.78	2,887.78	9,967.49	34,679.29	22.33 %
<a href="#">505-43300-512101</a>	HEALTH INSURANCE	7,500.00	7,500.00	708.50	2,125.50	5,374.50	28.34 %
<a href="#">505-43300-512102</a>	LIFE INSURANCE	518.00	518.00	0.00	0.00	518.00	0.00 %
<a href="#">505-43300-512104</a>	DENTAL INSURANCE	315.00	315.00	22.70	68.10	246.90	21.62 %
<a href="#">505-43300-512105</a>	RETIREMENT INSURANCE	5,500.00	5,500.00	541.98	1,663.21	3,836.79	30.24 %
<a href="#">505-43300-512106</a>	VISION INSURANCE	200.00	200.00	6.68	20.04	179.96	10.02 %
<a href="#">505-43300-512201</a>	SOCIAL SECURITY TAX	3,450.00	3,450.00	218.44	755.09	2,694.91	21.89 %
<a href="#">505-43300-521201</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	2,420.00	11,640.00	-6,640.00	232.80 %
<a href="#">505-43300-521202</a>	LEGAL & AUDITING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">505-43300-522201</a>	REPAIRS & MAINT - EQPT	16,500.00	16,500.00	0.00	813.40	15,686.60	4.93 %
<a href="#">505-43300-522203</a>	REPAIRS & MAINT - BLDG	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
<a href="#">505-43300-522204</a>	REPAIRS & MAINT - SYSTEM	44,000.00	44,000.00	1,342.50	6,565.00	37,435.00	14.92 %
<a href="#">505-43300-523101</a>	INSURANCE W/C & LIABILITY	18,000.00	18,000.00	1,563.70	1,563.70	16,436.30	8.69 %
<a href="#">505-43300-523301</a>	LEGAL ADVERTISEMENTS/OT	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">505-43300-523701</a>	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">505-43300-523901</a>	MISCELLANEOUS	1,500.00	1,500.00	74.95	74.95	1,425.05	5.00 %
<a href="#">505-43300-531102</a>	MATERIALS AND SUPPLIES	75,000.00	75,000.00	10,372.63	31,444.58	43,555.42	41.93 %
<a href="#">505-43300-531270</a>	ENERGY-GASOLINE/DIESEL	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<a href="#">505-43300-531701</a>	UNIFORMS	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<a href="#">505-43300-541401</a>	SYSTEM IMPROVEMENTS	180,000.00	180,000.00	0.00	3,639.33	176,360.67	2.02 %
<a href="#">505-43300-542501</a>	EQUIPMENT, WATER FUND	50,000.00	50,000.00	181.49	181.49	49,818.51	0.36 %
<b>Division: 43300 - SEWAGE COLLECTION AND DISPOSAL Total:</b>		<b>467,629.78</b>	<b>467,629.78</b>	<b>20,341.35</b>	<b>70,521.88</b>	<b>397,107.90</b>	<b>15.08%</b>
<b>Division: 43350 - SEWAGE TREATMENT PLANTS</b>							
<a href="#">505-43350-511101</a>	SALARIES & WAGES	187,430.54	187,430.54	14,125.26	43,748.89	143,681.65	23.34 %
<a href="#">505-43350-512101</a>	HEALTH INSURANCE	25,000.00	25,000.00	2,125.50	6,376.50	18,623.50	25.51 %
<a href="#">505-43350-512102</a>	LIFE INSURANCE	600.00	600.00	20.24	60.72	539.28	10.12 %
<a href="#">505-43350-512104</a>	DENTAL INSURANCE	1,000.00	1,000.00	68.10	204.30	795.70	20.43 %
<a href="#">505-43350-512105</a>	RETIREMENT INSURANCE	31,000.00	31,000.00	2,205.12	6,971.86	24,028.14	22.49 %
<a href="#">505-43350-512106</a>	VISION INSURANCE	350.00	350.00	20.04	60.12	289.88	17.18 %
<a href="#">505-43350-512201</a>	SOCIAL SECURITY TAX	14,000.00	14,000.00	1,073.17	3,324.55	10,675.45	23.75 %
<a href="#">505-43350-521201</a>	PROFESSIONAL SERVICES	35,000.00	35,000.00	7,582.44	11,209.72	23,790.28	32.03 %
<a href="#">505-43350-521202</a>	LEGAL AND AUDITING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">505-43350-521301</a>	TECHNICAL SERVICES	8,500.00	8,500.00	802.45	2,409.35	6,090.65	28.35 %
<a href="#">505-43350-522201</a>	REPAIRS AND MAINT EQPT	40,000.00	40,000.00	43,782.45	53,753.88	-13,753.88	134.38 %
<a href="#">505-43350-522203</a>	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	30.00	90.00	14,910.00	0.60 %
<a href="#">505-43350-522204</a>	REPAIRS AND MAINT SYSTEM	150,000.00	150,000.00	9,177.83	120,273.58	29,726.42	80.18 %
<a href="#">505-43350-523101</a>	INSURANCE W/C & LIABILITY	80,000.00	80,000.00	13,124.98	13,124.98	66,875.02	16.41 %
<a href="#">505-43350-523201</a>	TELEPHONE	4,000.00	4,000.00	681.23	2,660.19	1,339.81	66.50 %
<a href="#">505-43350-523301</a>	LEGAL ADVERTISEMENTS/OT	250.00	250.00	0.00	0.00	250.00	0.00 %
<a href="#">505-43350-523701</a>	TRAINING/EDUCATION	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
<a href="#">505-43350-523901</a>	MISCELLANEOUS	500.00	500.00	118.41	118.41	381.59	23.68 %
<a href="#">505-43350-523923</a>	SLUDGE DISPOSAL	100,000.00	100,000.00	9,392.24	21,881.90	78,118.10	21.88 %
<a href="#">505-43350-531102</a>	MATERIALS AND SUPPLIES	100,000.00	100,000.00	24,814.35	71,978.90	28,021.10	71.98 %
<a href="#">505-43350-531270</a>	ENERGY-GASOLINE/DIESEL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<a href="#">505-43350-531275</a>	ENERGY-UTILITIES	145,000.00	145,000.00	17,739.23	40,669.05	104,330.95	28.05 %
<a href="#">505-43350-531701</a>	UNIFORMS	10,000.00	10,000.00	615.62	1,988.23	8,011.77	19.88 %
<a href="#">505-43350-574001</a>	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<b>Division: 43350 - SEWAGE TREATMENT PLANTS Total:</b>		<b>960,130.54</b>	<b>960,130.54</b>	<b>147,498.66</b>	<b>400,905.13</b>	<b>559,225.41</b>	<b>41.76%</b>
<b>Division: 44000 - WATER</b>							
<a href="#">505-44000-511101</a>	SALARIES & WAGES	398,933.70	398,933.70	30,650.79	96,937.44	301,996.26	24.30 %
<a href="#">505-44000-512101</a>	HEALTH INSURANCE	55,000.00	55,000.00	4,243.14	12,729.42	42,270.58	23.14 %
<a href="#">505-44000-512102</a>	LIFE INSURANCE	1,500.00	1,500.00	80.26	240.78	1,259.22	16.05 %
<a href="#">505-44000-512104</a>	DENTAL INSURANCE	2,000.00	2,000.00	139.18	417.54	1,582.46	20.88 %
<a href="#">505-44000-512105</a>	RETIREMENT INSURANCE	63,500.00	63,500.00	4,276.60	13,558.19	49,941.81	21.35 %
<a href="#">505-44000-512106</a>	VISION INSURANCE	750.00	750.00	42.80	128.40	621.60	17.12 %
<a href="#">505-44000-512201</a>	SOCIAL SECURITY TAX	30,250.00	30,250.00	2,319.55	7,340.01	22,909.99	24.26 %
<a href="#">505-44000-521201</a>	PROFESSIONAL SERVICES	75,000.00	75,000.00	964.97	14,912.48	60,087.52	19.88 %
<a href="#">505-44000-521202</a>	LEGAL AND AUDITING	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">505-44000-521301</a>	TECHNICAL SERVICES	10,000.00	10,000.00	802.45	2,409.35	7,590.65	24.09 %
<a href="#">505-44000-522201</a>	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	2,062.62	10,208.20	34,791.80	22.68 %
<a href="#">505-44000-522203</a>	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	1,930.00	17,050.00	-2,050.00	113.67 %
<a href="#">505-44000-522204</a>	REPAIRS AND MAINT SYSTEM	150,000.00	150,000.00	7,386.50	35,575.79	114,424.21	23.72 %
<a href="#">505-44000-523101</a>	INSURANCE W/C & LIABILITY	20,000.00	20,000.00	2,063.22	2,063.22	17,936.78	10.32 %
<a href="#">505-44000-523201</a>	TELEPHONE	8,000.00	8,000.00	429.54	1,459.96	6,540.04	18.25 %
<a href="#">505-44000-523301</a>	LEGAL ADVERTISEMENTS/OT	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">505-44000-523701</a>	TRAINING/EDUCATION	10,000.00	10,000.00	1,700.52	3,260.52	6,739.48	32.61 %
<a href="#">505-44000-523901</a>	MISCELLANEOUS	1,000.00	1,000.00	0.00	75.00	925.00	7.50 %

Budget Report

For Fiscal: 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">505-44000-531102</a>	MATERIALS AND SUPPLIES	225,000.00	225,000.00	30,930.50	108,236.51	116,763.49	48.11 %
<a href="#">505-44000-531103</a>	POSTAGE	250.00	250.00	0.00	0.00	250.00	0.00 %
<a href="#">505-44000-531270</a>	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	1,669.27	5,300.10	14,699.90	26.50 %
<a href="#">505-44000-531275</a>	ENERGY-UTILITIES	150,000.00	150,000.00	20,946.80	38,672.75	111,327.25	25.78 %
<a href="#">505-44000-531511</a>	LAGRANGE WATER	55,000.00	55,000.00	4,468.80	14,829.00	40,171.00	26.96 %
<a href="#">505-44000-531701</a>	UNIFORMS	20,000.00	20,000.00	1,042.98	3,391.40	16,608.60	16.96 %
<a href="#">505-44000-541401</a>	SYSTEM IMPROVEMENTS	325,000.00	325,000.00	0.00	117,244.50	207,755.50	36.08 %
<a href="#">505-44000-542501</a>	EQUIPMENT, WATER FUND	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
<a href="#">505-44000-574001</a>	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">505-44000-581107</a>	PRINCIPAL TRUIST	767,000.00	767,000.00	0.00	785,000.00	-18,000.00	102.35 %
<a href="#">505-44000-582304</a>	TRUIST INTEREST	351,412.00	351,412.00	0.00	171,314.90	180,097.10	48.75 %
<a href="#">505-44000-611000</a>	INTERFUND TRANSFER OUT	315,328.00	315,328.00	0.00	0.00	315,328.00	0.00 %
	<b>Division: 44000 - WATER Total:</b>	<b>3,176,923.70</b>	<b>3,176,923.70</b>	<b>118,150.49</b>	<b>1,462,355.46</b>	<b>1,714,568.24</b>	<b>46.03%</b>
	<b>Fund: 505 - WATER/SEWER FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>135,672.68</b>	<b>-667,807.45</b>	<b>-667,807.45</b>	<b>0.00%</b>
	<b>Fund: 510 - ELECTRIC FUND</b>						
<a href="#">510-344311</a>	SALES OF ELECTRICITY	7,157,252.00	7,157,252.00	515,044.59	2,316,772.65	-4,840,479.35	32.37 %
<a href="#">510-344312</a>	LIGHT PERMITS	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
<a href="#">510-344313</a>	LIGHT SERVICE CHARGE	2,000.00	2,000.00	0.00	107.86	-1,892.14	5.39 %
<a href="#">510-389001</a>	LIGHT MISCELLANEOUS	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
	<b>Division: 46000 - ELECTRIC</b>						
<a href="#">510-46000-511101</a>	SALARIES & WAGES	550,000.00	550,000.00	48,578.61	143,744.09	406,255.91	26.14 %
<a href="#">510-46000-512101</a>	HEALTH INSURANCE	65,000.00	65,000.00	5,114.72	15,344.16	49,655.84	23.61 %
<a href="#">510-46000-512102</a>	LIFE INSURANCE	2,500.00	2,500.00	152.54	457.62	2,042.38	18.30 %
<a href="#">510-46000-512104</a>	DENTAL INSURANCE	2,500.00	2,500.00	190.64	571.92	1,928.08	22.88 %
<a href="#">510-46000-512105</a>	RETIREMENT INSURANCE	100,000.00	100,000.00	9,273.86	26,726.39	73,273.61	26.73 %
<a href="#">510-46000-512106</a>	VISION INSURANCE	800.00	800.00	54.54	163.62	636.38	20.45 %
<a href="#">510-46000-512201</a>	SOCIAL SECURITY TAX	40,000.00	40,000.00	3,640.45	10,768.92	29,231.08	26.92 %
<a href="#">510-46000-521201</a>	PROFESSIONAL SERVICES	12,000.00	12,000.00	227.40	749.24	11,250.76	6.24 %
<a href="#">510-46000-521202</a>	LEGAL AND AUDITING	2,500.00	2,500.00	0.00	170.00	2,330.00	6.80 %
<a href="#">510-46000-521301</a>	TECHNICAL SERVICES	11,500.00	11,500.00	802.45	2,499.34	9,000.66	21.73 %
<a href="#">510-46000-522130</a>	CUSTODIAL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<a href="#">510-46000-522201</a>	REPAIRS AND MAINT EQPT	45,000.00	45,000.00	15,452.50	26,155.43	18,844.57	58.12 %
<a href="#">510-46000-522203</a>	REPAIRS AND MAINT BLDG	15,000.00	15,000.00	35.00	105.00	14,895.00	0.70 %
<a href="#">510-46000-522204</a>	REPAIRS AND MAINT SYSTEM	100,000.00	100,000.00	11,750.00	16,500.00	83,500.00	16.50 %
<a href="#">510-46000-523101</a>	INSURANCE W/C & LIABILITY	32,000.00	32,000.00	5,653.95	5,653.95	26,346.05	17.67 %
<a href="#">510-46000-523201</a>	TELEPHONE	7,000.00	7,000.00	571.91	1,896.38	5,103.62	27.09 %
<a href="#">510-46000-523701</a>	TRAINING/EDUCATION	8,500.00	8,500.00	2,581.55	2,581.55	5,918.45	30.37 %
<a href="#">510-46000-523901</a>	MISCELLANEOUS	100.00	100.00	0.00	757.47	-657.47	757.47 %
<a href="#">510-46000-531102</a>	MATERIALS AND SUPPLIES	200,000.00	200,000.00	45,184.83	81,221.48	118,778.52	40.61 %
<a href="#">510-46000-531270</a>	ENERGY-GASOLINE/DIESEL	35,000.00	35,000.00	2,213.35	5,933.57	29,066.43	16.95 %
<a href="#">510-46000-531275</a>	ENERGY-UTILITIES	175,000.00	175,000.00	15,403.00	37,684.83	137,315.17	21.53 %
<a href="#">510-46000-531530</a>	INV PCH FOR RSALE-ELECTR	5,323,352.00	5,323,352.00	621,348.92	2,087,793.70	3,235,558.30	39.22 %
<a href="#">510-46000-531701</a>	UNIFORMS	10,000.00	10,000.00	1,604.83	3,994.28	6,005.72	39.94 %
<a href="#">510-46000-541401</a>	SYSTEM IMPROVEMENTS	120,000.00	120,000.00	0.00	56,159.00	63,841.00	46.80 %
<a href="#">510-46000-541402</a>	LIGHT DIST SYSTEM	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">510-46000-542501</a>	EQUIPMENT	300,000.00	300,000.00	181.18	899.70	299,100.30	0.30 %
<a href="#">510-46000-574001</a>	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	<b>Division: 46000 - ELECTRIC Total:</b>	<b>7,171,252.00</b>	<b>7,171,252.00</b>	<b>790,016.23</b>	<b>2,528,531.64</b>	<b>4,642,720.36</b>	<b>35.26%</b>
	<b>Fund: 510 - ELECTRIC FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-274,971.64</b>	<b>-211,651.13</b>	<b>-211,651.13</b>	<b>0.00%</b>
	<b>Fund: 515 - GAS FUND</b>						
<a href="#">515-344411</a>	SALES OF GAS	1,190,000.00	1,190,000.00	181,479.07	649,265.33	-540,734.67	54.56 %
<a href="#">515-344413</a>	GAS SERVICE CHARGE	200.00	200.00	0.00	0.00	-200.00	0.00 %
<a href="#">515-344414</a>	GAS PERMITS	500.00	500.00	0.00	0.00	-500.00	0.00 %
<a href="#">515-344415</a>	GAS RATE REFUNDS	89,000.00	89,000.00	0.00	0.00	-89,000.00	0.00 %
	<b>Division: 47000 - GAS</b>						
<a href="#">515-47000-511101</a>	SALARIES & WAGES	269,177.67	269,177.67	21,082.34	62,437.95	206,739.72	23.20 %
<a href="#">515-47000-512101</a>	HEALTH INSURANCE	45,000.00	45,000.00	4,287.86	12,863.58	32,136.42	28.59 %

**Budget Report**

For Fiscal: 2026 Period Ending: 03/31/2026

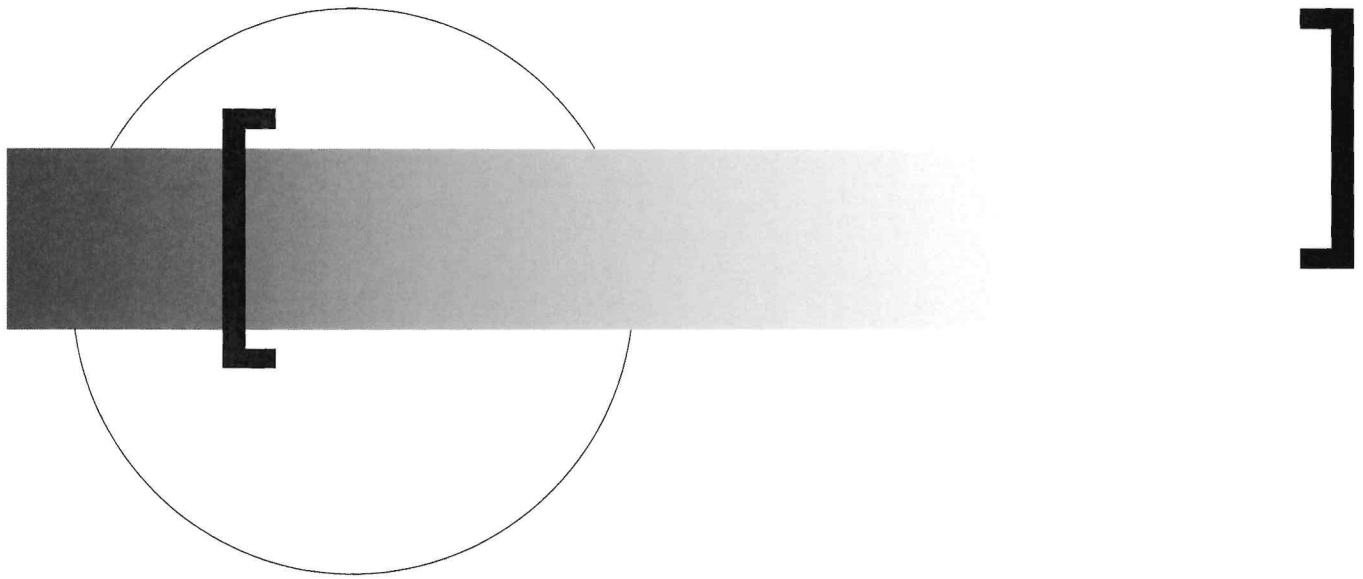
	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used	
<a href="#">515-47000-512102</a>	LIFE INSURANCE	750.00	750.00	47.04	141.12	608.88	18.82 %
<a href="#">515-47000-512104</a>	DENTAL INSURANCE	1,600.00	1,600.00	118.22	354.66	1,245.34	22.17 %
<a href="#">515-47000-512105</a>	RETIREMENT INSURANCE	45,000.00	45,000.00	4,099.91	12,152.67	32,847.33	27.01 %
<a href="#">515-47000-512106</a>	VISION INSURANCE	650.00	650.00	34.44	103.32	546.68	15.90 %
<a href="#">515-47000-512201</a>	SOCIAL SECURITY TAX	19,500.00	19,500.00	1,538.38	4,550.78	14,949.22	23.34 %
<a href="#">515-47000-521201</a>	PROFESSIONAL SERVICES	7,500.00	7,500.00	147.20	3,944.50	3,555.50	52.59 %
<a href="#">515-47000-521301</a>	TECHNICAL SERVICES	10,500.00	10,500.00	802.45	2,409.35	8,090.65	22.95 %
<a href="#">515-47000-522201</a>	REPAIRS AND MAINT EQPT	20,000.00	20,000.00	2,265.36	14,501.73	5,498.27	72.51 %
<a href="#">515-47000-522203</a>	REPAIRS & MAINT BLDG	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
<a href="#">515-47000-522204</a>	REPAIRS AND MAINT SYSTEM	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
<a href="#">515-47000-523101</a>	INSURANCE W/C & LIABILITY	26,500.00	26,500.00	3,605.21	3,605.21	22,894.79	13.60 %
<a href="#">515-47000-523201</a>	TELEPHONE	5,000.00	5,000.00	155.21	444.91	4,555.09	8.90 %
<a href="#">515-47000-523301</a>	LEGAL ADVERTISEMENT/OTHER	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">515-47000-523701</a>	TRAINING/EDUCATION	7,000.00	7,000.00	1,029.68	1,029.68	5,970.32	14.71 %
<a href="#">515-47000-523901</a>	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">515-47000-531102</a>	MATERIALS AND SUPPLIES	45,000.00	45,000.00	1,703.06	10,474.93	34,525.07	23.28 %
<a href="#">515-47000-531270</a>	ENERGY-GASOLINE/DIESEL	12,500.00	12,500.00	1,192.77	3,081.65	9,418.35	24.65 %
<a href="#">515-47000-531275</a>	ENERGY-UTILITIES	11,500.00	11,500.00	1,309.54	3,316.36	8,183.64	28.84 %
<a href="#">515-47000-531520</a>	INV PCH FOR RSALE-GAS	444,000.00	444,000.00	156,951.98	399,015.58	44,984.42	89.87 %
<a href="#">515-47000-531701</a>	UNIFORMS	8,500.00	8,500.00	695.84	2,261.48	6,238.52	26.61 %
<a href="#">515-47000-541401</a>	SYSTEM IMPROVEMENTS	64,022.33	64,022.33	0.00	23,287.50	40,734.83	36.37 %
<a href="#">515-47000-542501</a>	EQUIPMENT	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
<a href="#">515-47000-574001</a>	UNCOLLECTIBLE REVENUE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">515-47000-581301</a>	PRINCIPAL-GAS REPLACE PRJ	140,000.00	140,000.00	0.00	0.00	140,000.00	0.00 %
<a href="#">515-47000-582304</a>	INTEREST-GAS LINE REPLACE	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
<b>Division: 47000 - GAS Total:</b>		<b>1,279,700.00</b>	<b>1,279,700.00</b>	<b>201,066.49</b>	<b>559,976.96</b>	<b>719,723.04</b>	<b>43.76%</b>
<b>Fund: 515 - GAS FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-19,587.42</b>	<b>89,288.37</b>	<b>89,288.37</b>	<b>0.00%</b>
<b>Fund: 520 - SANITATION FUND</b>							
<a href="#">520-344111</a>	GARBAGE FEES	365,000.00	365,000.00	29,151.02	100,158.66	-264,841.34	27.44 %
<a href="#">520-344190</a>	GARBAGE OTHER - TRASH FEES	10,000.00	10,000.00	13,421.50	26,800.50	16,800.50	268.01 %
<a href="#">520-391200</a>	OP TRANSFERS IN-FUND	211,167.12	211,167.12	0.00	0.00	-211,167.12	0.00 %
<b>Division: 45000 - SANITATION</b>							
<a href="#">520-45000-511101</a>	SALARIES & WAGES	160,067.12	160,067.12	10,231.57	30,694.71	129,372.41	19.18 %
<a href="#">520-45000-512101</a>	HEALTH INSURANCE	25,000.00	25,000.00	1,417.00	4,251.00	20,749.00	17.00 %
<a href="#">520-45000-512102</a>	LIFE INSURANCE	500.00	500.00	17.38	52.14	447.86	10.43 %
<a href="#">520-45000-512104</a>	DENTAL INSURANCE	900.00	900.00	45.40	136.20	763.80	15.13 %
<a href="#">520-45000-512105</a>	RETIREMENT INSURANCE	30,000.00	30,000.00	2,046.32	6,138.96	23,861.04	20.46 %
<a href="#">520-45000-512106</a>	VISION INSURANCE	200.00	200.00	13.36	40.08	159.92	20.04 %
<a href="#">520-45000-512201</a>	SOCIAL SECURITY TAX	11,000.00	11,000.00	777.15	2,331.45	8,668.55	21.20 %
<a href="#">520-45000-521201</a>	PROFESSIONAL SERVICES	200,000.00	200,000.00	21,354.41	64,051.40	135,948.60	32.03 %
<a href="#">520-45000-522201</a>	REPAIRS AND MAINT EQPT	30,000.00	30,000.00	1,717.90	1,818.97	28,181.03	6.06 %
<a href="#">520-45000-522202</a>	REPAIRS AND MAINT RADIO	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">520-45000-523101</a>	INSURANCE W/C & LIABILITY	16,000.00	16,000.00	1,556.46	1,556.46	14,443.54	9.73 %
<a href="#">520-45000-523701</a>	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">520-45000-523904</a>	RECRUITMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">520-45000-523909</a>	LANDFILL	38,000.00	38,000.00	1,888.18	6,353.82	31,646.18	16.72 %
<a href="#">520-45000-523918</a>	DUMPSTER EXPENSE	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
<a href="#">520-45000-531101</a>	TIRES & TUBES	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">520-45000-531102</a>	MATERIALS AND SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">520-45000-531250</a>	ENERGY-OIL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">520-45000-531270</a>	ENERGY-GASOLINE/DIESEL	20,000.00	20,000.00	580.68	3,394.74	16,605.26	16.97 %
<a href="#">520-45000-531701</a>	UNIFORMS	10,000.00	10,000.00	437.00	1,738.40	8,261.60	17.38 %
<b>Division: 45000 - SANITATION Total:</b>		<b>586,167.12</b>	<b>586,167.12</b>	<b>42,082.81</b>	<b>122,558.33</b>	<b>463,608.79</b>	<b>20.91%</b>
<b>Fund: 520 - SANITATION FUND Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>489.71</b>	<b>4,400.83</b>	<b>4,400.83</b>	<b>0.00%</b>
<b>Report Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-653,924.67</b>	<b>-1,460,929.26</b>	<b>-1,460,929.26</b>	<b>0.00%</b>

**Group Summary**

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 100 - GENERAL FUND</b>						
10000 - GENERAL GOVERNMENT	10,080,128.00	10,080,128.00	232,811.63	1,776,949.99	-8,303,178.01	17.63%
32000 - POLICE	1,935,700.00	1,935,700.00	109,381.67	491,722.83	1,443,977.17	25.40%
35000 - FIRE	2,398,320.11	2,398,320.11	252,258.84	728,096.03	1,670,224.08	30.36%
38000 - 911 COMMUNICATION	2,073,292.00	2,073,292.00	151,159.35	467,893.92	1,605,398.08	22.57%
42000 - HIGHWAYS AND STREETS	331,575.34	331,575.34	0.00	0.00	331,575.34	0.00%
55300 - VCB COMMUNITY CENTER	1,127,090.55	1,127,090.55	80,789.22	220,045.34	907,045.21	19.52%
61000 - RECREATION & PARKS	20,000.00	20,000.00	166.06	634.24	19,365.76	3.17%
74000 - PLANNING AND ZONING	136,000.00	136,000.00	740.00	12,734.00	123,266.00	9.36%
75200 - ECONOMIC DEVELOPMENT	720,450.00	720,450.00	50,609.82	157,990.92	562,459.08	21.93%
75650 - SPECIAL FACILITIES DEPOT	1,041,150.00	1,041,150.00	20,315.27	193,007.85	848,142.15	18.54%
76300 - COMMUNITY ACTION PROGRAM/YOUTH SERV	45,200.00	45,200.00	3,014.09	6,978.81	38,221.19	15.44%
76320 - STUDY / TECHNOLOGY CENTER	163,650.00	163,650.00	10,514.20	34,046.00	129,604.00	20.80%
<b>Fund: 100 - GENERAL FUND Surplus (Deficit):</b>	<b>87,700.00</b>	<b>87,700.00</b>	<b>8,720.84</b>	<b>15,625.18</b>	<b>72,074.82</b>	<b>17.82%</b>
<b>Fund: 215 - EMRG TEL 911 SYS</b>						
38000 - 911 COMMUNICATION	490,890.59	490,890.59	0.00	-92.81	-490,983.40	0.02%
<b>Fund: 215 - EMRG TEL 911 SYS Surplus (Deficit):</b>	<b>490,890.59</b>	<b>490,890.59</b>	<b>40,670.27</b>	<b>123,241.94</b>	<b>367,648.65</b>	<b>25.11%</b>
<b>Fund: 505 - WATER/SEWER FUND</b>						
43300 - SEWAGE COLLECTION AND DISPOSAL	4,604,684.02	4,604,684.02	421,663.18	1,265,975.02	-3,338,709.00	27.49%
43350 - SEWAGE TREATMENT PLANTS	467,629.78	467,629.78	20,341.35	70,521.88	397,107.90	15.08%
44000 - WATER	960,130.54	960,130.54	147,498.66	400,905.13	559,225.41	41.76%
<b>Fund: 505 - WATER/SEWER FUND Surplus (Deficit):</b>	<b>3,176,923.70</b>	<b>3,176,923.70</b>	<b>118,150.49</b>	<b>1,462,355.46</b>	<b>1,714,568.24</b>	<b>46.03%</b>
<b>Fund: 510 - ELECTRIC FUND</b>						
46000 - ELECTRIC	7,171,252.00	7,171,252.00	515,044.59	2,316,880.51	-4,854,371.49	32.31%
<b>Fund: 510 - ELECTRIC FUND Surplus (Deficit):</b>	<b>7,171,252.00</b>	<b>7,171,252.00</b>	<b>790,016.23</b>	<b>2,528,531.64</b>	<b>4,642,720.36</b>	<b>35.26%</b>
<b>Fund: 515 - GAS FUND</b>						
47000 - GAS	1,279,700.00	1,279,700.00	181,479.07	649,265.33	-630,434.67	50.74%
<b>Fund: 515 - GAS FUND Surplus (Deficit):</b>	<b>1,279,700.00</b>	<b>1,279,700.00</b>	<b>201,066.49</b>	<b>559,976.96</b>	<b>719,723.04</b>	<b>43.76%</b>
<b>Fund: 520 - SANITATION FUND</b>						
45000 - SANITATION	586,167.12	586,167.12	42,572.52	126,959.16	-459,207.96	21.66%
<b>Fund: 520 - SANITATION FUND Surplus (Deficit):</b>	<b>586,167.12</b>	<b>586,167.12</b>	<b>42,082.81</b>	<b>122,558.33</b>	<b>463,608.79</b>	<b>20.91%</b>
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-653,924.67</b>	<b>-1,460,929.26</b>	<b>-1,460,929.26</b>	<b>0.00%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	0.00	0.00	-454,857.73	-551,825.13	-551,825.13
215 - EMRG TEL 911 SYS	0.00	0.00	-40,670.27	-123,334.75	-123,334.75
505 - WATER/SEWER FUND	0.00	0.00	135,672.68	-667,807.45	-667,807.45
510 - ELECTRIC FUND	0.00	0.00	-274,971.64	-211,651.13	-211,651.13
515 - GAS FUND	0.00	0.00	-19,587.42	89,288.37	89,288.37
520 - SANITATION FUND	0.00	0.00	489.71	4,400.83	4,400.83
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-653,924.67</b>	<b>-1,460,929.26</b>	<b>-1,460,929.26</b>



# DEPARTMENT REPORTS

## **C.A.R.E.S. Afterschool Program Report**

**Date:** March 31, 2026 (This report reflects the activities of February)

**Prepared by:** Tolanda Robinson (Community Development Program Administrator)

### **1. Attendance Summary**

**Total number of students enrolled:** 50

**Average daily attendance (March 2026):** 50 students

**New enrollees this month:** 0

**Attendance breakdown by grade level:**

- Grades K-2: 18 students
- Grades 3-5: 32 students
- Grades 6-8: 0 students

### **2. Financial Report**

**Total funds reported (as of March 31, 2026):** \$2,375.00

**Income sources:**

- Parent Contributions: \$1,375.00 (Weekly, Bi-Weekly, Monthly Payments)
- Community Donations: \$1,000 (5 Below)
- Grant Funding: \$0
- Miscellaneous (Fundraisers, Vending, etc.): \$0

**Expenditures to date: (March 31, 2026)**

- Snacks & Meals: \$657.39
- Supplies & Materials: \$499.26 (Clean Smart) \$ Unknown (Loy's Supplies)
- Transportation: \$0
- Uniform: \$0
- Event Costs: \$156.95 (Community Fashion Show)

**Total Expenditures:** \$1,313.60

### **3. Past Activities (March 2026)**

- **Homework Help & Tutoring:** Daily academic support provided from 3:30–4:30 PM.
- **STEM Workshops:** Weekly sessions exploring basic coding, simple robotics, and science experiments. (March 19, 2026, K-1<sup>st</sup> grade)
- **Art & Expression Day:** Students talked about the traffic light invention by Garrett Morgan. (March 12, 2026, K-1<sup>st</sup> grade)
- **3<sup>rd</sup> Kids Builders Workshop** was held on March 28, 2026, from 9am to 12pm

### **4. Upcoming Activities (April 2026)**

- **Builders Workshop (April 25, 2026)**
- **Financial Literacy for Youth Workshop (TBA):** Guest speaker from a local credit union.
- **Art Showcase & Talent Night (TBA):** Students display artwork and perform talents.
- **STEM Night with Families (TBA):** Students and parents build and test mini structures together.
- **Family Game Night:** Held on every 3<sup>rd</sup> Wednesday of the month from 6-7:30. (TBA)
- **Community Service Project:** Students created care packages for a local shelter.
- **LYRICS' Spring Bling Fashion Show (April 18, 2026)**

### **5. Notes & Announcements**

- We are currently recruiting volunteers for upcoming events and tutoring purposes.
- We are currently recruiting volunteers for the 6-week summer program.

**March #'s Report 2026**

**Code Enforcement**

**Report Date: 04/01/2026**

<b>Signs:</b>	13
<b>Notice of Violations:</b>	37
<b>E&amp;SC Inspections:</b>	39
<b>Assist other Departments:</b>	8
<b>Complaints:</b>	3
<b>Meetings:</b>	5
<b>Training:</b>	0
<b>Plan Review:</b>	3
<b>Assist Citizens via Phone:</b>	7
<b>Total:</b>	115

Monthly Incident Report  
March 2026

Fires-NFIRS Series 100	4
NFIRS Series 200-Overpressure, rupture, explosion, overheat (no fire)	
NFIRS Series 300-Rescue and EMS Incidents	20
NFIRS Series 400-Haradous Condition (no fire)	2
NFIRS Series 500-Service Call	
NFIRS Series 600-Good Intent Call	
NFIRS Series 700-False Alarm and False Calls	7
NFIRS Series 800	
Severe Weather and Natural Disaster	
NFIRS Series 900 -Special Incident Type	
Mutual aid fire responses to TC	1
Mutual aid fire responses HC	
Mutual aid fire responded Lanett	
Automatic aid fire responses to Troup County	
Automatic aid fire responses from TC	7
Automatic aid fire responses from Lanett	1
<b>TOTAL FIRE BY WPFD AND PARTNERS</b>	<b>42</b>
EMS Patient Disposition	
EAMC-Lanier	7
EAMC-Opelika	1
WGMC	44
No Transport	23
Landing Zone	
Midtown Medical Center	
<b>TOTAL EMS INCIDENTS BY WPFD</b>	<b>75</b>
Mutual aid EMS provided to TC	
Mutual aid EMS provided to HC	
Mutual aid EMS provided to Lanett or Valley EMS	
Mutual aid EMS from TC	
Mutual aid EMS from HC	5
Mutaul aid EMS from Lanett	2
<b>TOTAL EMS by WPFD and PARTNERS</b>	<b>82</b>

Total Fire and EMS response for West Point and Partners

124

**Statistical Counts Report**

For records with dates between 3/1/2026 and 3/31/2026

**WEST POINT PD**

PAGE 1 OF 1

<b>Incident Reports Created</b>	<u>ALL</u> 93	<u>INCIDENTS</u> 68	<u>MISC.</u> 20	<u>FAMILY VIOL.</u> 5
<b>Incident Reports Cleared</b>	<u>ALL</u> 51	<u>BY ARREST</u> 27	<u>UNFOUNDED</u> 9	<u>EXCEPTIONALLY</u> 15
<b>Property Involved</b>			<u>STOLEN</u> \$2,688	<u>RECOVERED</u> \$986
<b>Incident Type Level</b>			<u>FELONY</u> 12	<u>MISDEMEANOR</u> 61
<b>Investigative Files Opened</b>				4
<b>Investigative Files Assigned</b>				4
<b>Investigative Files Cleared</b>				0
<b>Drug Related Investigative Files Opened</b>				0
<b>Drug Related Investigative Files Cleared</b>				0
<b>Arrests / Booking Records</b>				30
<b>Citations Issued</b>				204
<b>Warnings Issued</b>				255
<b><u>Court Services</u></b>			<u>RECEIVED</u>	<u>SERVED</u>
<b>Civil Papers</b>			0	0
<b>Subpoenas</b>			0	0
<b>Warrants</b>			19	9
<b>Accident Reports</b>		<u>ALL</u> 22	<u>CRASH</u> 21	<u>PRIV PROP</u> 1

### Call Count by Call Category per Day of Week

For (Day of Week)

Creation Date: 04/01/2026 10:58:09 AM

Grouping: Day of Week

Date Range: 03/01/2026 12:00:00 AM - 03/31/2026 11:59:59 PM

Filter Criteria:

#### Summary Information

Day of Week	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency )	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
Total	437	391	46	0	53	286	52	0	0	40	11	00:00:06

### Call Count by Call Category per Day of Week

For (Day of Week)

Creation Date: 04/01/2026 10:58:09 AM

Grouping: Day of Week

Date Range: 03/01/2026 12:00:00 AM - 03/31/2026 11:59:59 PM

Filter Criteria:

#### Detail Information

Day of Week	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
Sun	52	49	3	0	3	44	2	0	0	3	4	00:00:05
Mon	72	67	5	0	9	49	9	0	0	5	1	00:00:06
Tue	52	52	0	0	9	30	13	0	0	0	0	00:00:06
Wed	75	53	22	0	9	34	10	0	0	19	3	00:00:07
Thu	52	50	2	0	8	37	5	0	0	2	1	00:00:07
Fri	66	61	5	0	8	41	12	0	0	4	0	00:00:05
Sat	68	59	9	0	7	51	1	0	0	7	2	00:00:05
<b>Total</b>	<b>437</b>	<b>391</b>	<b>46</b>	<b>0</b>	<b>53</b>	<b>286</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>11</b>	<b>00:00:06</b>

Creation Date: 04/01/2026 10:58:09 AM

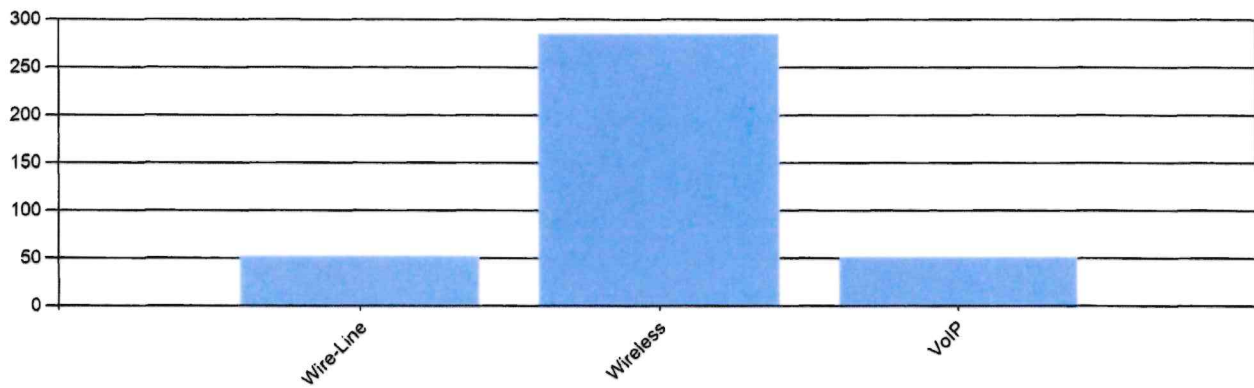
Grouping: Day of Week

Date Range: 03/01/2026 12:00:00 AM - 03/31/2026 11:59:59 PM

Filter Criteria:

Summary Chart

Call Count by Call Service (Emergency Incoming)



Creation Date: 04/01/2026 10:58:09 AM

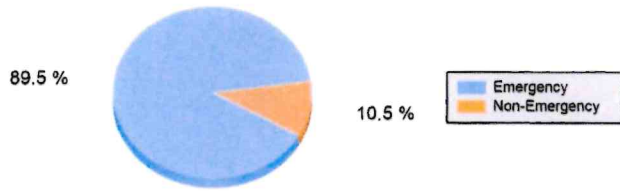
Grouping: Day of Week

Date Range: 03/01/2026 12:00:00 AM - 03/31/2026 11:59:59 PM

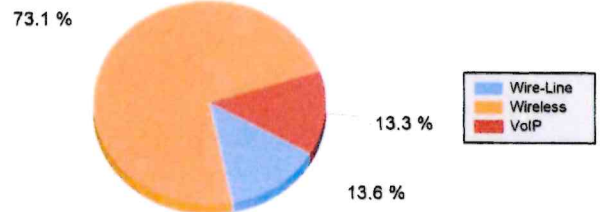
Filter Criteria:

Detail Chart

Call Count by Call Category



Call Count by Call Service (Emergency Incoming)



# March 2026 Utility Department Reports

## ELECTRIC

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
CHANGE OUT POLE (CIS)	0	0	0	1
DISCONNECT ELECTRIC (CIS)	0	0	1	1
Hauling Dirt/Sludge (CIS)	0	0	0	0
INSTALL NEW ELECTRIC SERVICE (CIS)	0	1	2	2
INSTALL SECURITY LIGHT (CIS)	0	0	0	0
INSTALL STREET LIGHT (CIS)	1	1	0	0
LIMB/TREE ON LINE - ELECTRIC DEPT (CIS)	0	1	2	5
LINE DOWN REPORTED (CIS)	1	3	2	3
PERMANENT SERVICE-ELECTRIC (CIS)	3	6	2	2
POWER - OTHER/MISCELLANEOUS (CIS)	6	19	8	21
POWER OUTAGE (CIS)	11	18	7	21
REPAIR ELECTRIC SERVICE (CIS)	1	1	4	8
REPAIR SECURITY LIGHT (CIS)	1	1	1	5
REPAIR STREET LIGHT (CIS)	5	12	4	12
REPAIR TRAFFIC LIGHT (CIS)	2	5	1	4
Repair Traffic Light (State) (CIS)	0	0	0	0
SET NEW/REPLACE POLE (CIS)	0	0	0	0
SRV -CHANGE ELECTRIC METER (CIS)	0	0	7	12
TEMPORARY POWER (CIS)	0	2	1	1

## GAS DEPARTMENT /UTILITY PROTECTION

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
------------------	------------------------	-----------	---------------------	--------------

# March 2026 Utility Department Reports

Build Meter Set (CIS)	0	0	0	0	0
Change Meter - 425 < (CIS)	0	0	1	0	3
Change Meter - 750 to 1000 (CIS)	0	0	0	0	0
Change Meter 1400 and Larger (CIS)	0	0	0	0	1
Inspect & Maintain Pipeline Valves (CIS)	0	0	0	0	0
Install / Change Pressure Regulator (CIS)	0	0	1	0	1
Install Meter Set (CIS)	0	1	0	0	0
Install Plastic Pipeline (CIS)	0	2	0	0	0
Install new gas service (CIS)	2	9	2	0	4
Install, Change Gas Meter (CIS)	0	0	0	0	0
Install, Renew, Relocate, Reinstate, Abandon Service (CIS)	1	2	0	0	0
Install/Change ERT (CIS)	0	6	1	0	1
Inventory count (CIS)	0	1	0	0	0
Investigate Low Gas Press. Complaints (CIS)	0	0	0	0	0
Investigate a Reported Gas Leak (CIS)	3	7	3	0	22
MISCELLANEOUS-GAS (CIS)	0	5	6	0	9
MONTHLY METER READING (CIS)	3	14	0	0	0
Maintain Pipeline Right-of-Ways (CIS)	0	0	0	0	0
Manuals Update & Review (CIS)	0	3	0	0	2
ODORATOR MONTHLY TEST (CMMS)	1	4	1	0	4
Operate & Maintenance Critical Valves (CIS)	0	0	0	0	0
Operator Qualification Testing & Evaluation (CIS)	3	10	3	0	9
Patrol Pipeline (CIS)	0	0	0	0	0
Patrol Pipeline - Ground Level (CIS)	1	1	1	0	1
Perform Leak Survey (CIS)	0	0	0	0	0

# March 2026 Utility Department Reports

Perform Pressure Test (CIS)	0	0	1	1
Perform Sniff Tests (CIS)	1	1	1	1
Pull Gas Meter (CIS)	1	1	0	0
Remove Gas Service (CIS)	0	0	0	0
Report of Gas Leak (CIS)	0	0	3	3
Restake UG Locates (CIS)	0	0	1	1
STATION INSPECTION (CMMS)	3	11	5	14
Set Meter - 1400 > (CIS)	0	0	0	1
Set Meter - 425 < (CIS)	0	0	0	0
Set Meter - 750 to 1000 (CIS)	0	1	0	0
Survey Above Ground Facilities for A/C (CIS)	0	0	0	0
TURN OFF GAS METER (CIS)	0	1	0	1
Third Party Damage (CIS)	0	0	0	0
Witness Pressure Test (CIS)	0	7	5	7
<b>SEWER DEPARTMENT</b>				
Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
<u>CAMERA MAIN LINE (CIS)</u>	2	2	0	0
<u>CUSTOMER COMPLAINT-SEWER (CIS)</u>	0	0	0	0
<u>Install New Sewer Tap (CIS)</u>	0	1	2	2
<u>JET SEWER LINE (CIS)</u>	7	21	3	13
<u>ODOR REPORTED (CIS)</u>	0	0	0	1
<u>REPAIR MANHOLE (CIS)</u>	0	0	0	0
<u>Repair Service Line (CIS)</u>	0	1	1	1
<u>Repair Sewer Main (CIS)</u>	0	0	1	2

# March 2026 Utility Department Reports

SEWER BACKUP (CIS)	0	5	0	3
SEWER MISCELLANEOUS (CIS)	0	0	0	0
kill out sewer service (CIS)	0	0	0	0

## UTILITY LOCATES DEPARTMENT

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
Locate Underground Utilities (CIS)	63	255	86	191

## WATER DISTRIBUTION

Task Description	This Month (Completed)	Total YTD	This Month Year Ago	YTD Year Ago
<u>FIRE HYDRANT METER READY FOR REMOVAL (CIS)</u>	0	0	0	1
<u>CHANGE METER BOX (CIS)</u>	1	1	0	0
<u>CHANGE OUT WATER METER (CIS)</u>	0	0	4	5
<u>CHANGE WATER METER LID (CIS)</u>	0	1	0	5
<u>CHECK WATER PRESSURE (CIS)</u>	1	2	0	5
<u>CLEAN OUT WATER METER BOX (CIS)</u>	0	0	0	0
<u>CLEAN UP FROM WATER LEAK/MAIN BREAK (CIS)</u>	0	1	0	0
<u>CUT ON WATER-AT METER (CIS)</u>	1	3	1	2
<u>Clear around fire hydrants and place reflected markers (CIS)</u>	0	0	0	0
<u>INSTALL FIRE HYDRANT (CIS)</u>	0	2	0	0
<u>INSTALL WATER METER (CIS)</u>	0	6	0	2
<u>INVESTIGATE WATER LEAK (CIS)</u>	1	9	2	9
<u>LANDSCAPE YARD (CIS)</u>	0	0	0	0
<u>LOCATE WATER LINES (CIS)</u>	1	1	0	1
<u>MISCELLANEOUS/OTHER-WATER (CIS)</u>	0	0	0	1

# March 2026 Utility Department Reports

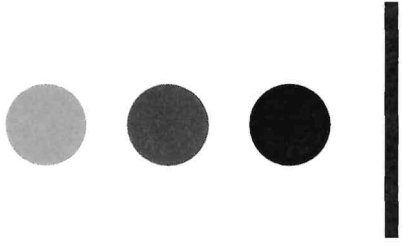
Meter Gasket Leak (CIS)	0	1	1	1
NEW WATER SERVICE (CIS)	0	1	5	6
PAINT FIRE HYDRANTS (CIS)	0	0	0	0
REPAIR FIRE HYDRANT (CIS)	0	0	0	0
REPAIR LEAK - MAIN LINE (CIS)	0	6	1	11
REPAIR LEAK IN SERVICE LINE (CIS)	4	13	1	3
REPAIR WATER LINE (CIS)	0	5	0	1
REPLACE SERVICE LINE (CIS)	2	3	1	1
Remove Water Meter (CIS)	0	0	0	0
Repair Service Line (CIS)	0	0	0	0
TURN OFF AND DRAIN WATER TANK (CIS)	0	0	0	0
TURN OFF WATER METER (CIS)	4	6	3	10
flush water line (CIS)	1	1	0	1
install fire hydrant meter (CIS)	0	0	0	1
install pressure reducing valve (CIS)	0	0	0	1
kill out old service (CIS)	0	1	0	2
meter reading (CIS)	0	2	0	0

# March 2026 Utility Department Reports

## Utility Locate March 2026

Locate counts do not reflect large project re-staking sites.

<b>SERVICE AREA</b>	<b>TOTAL RECEIVED TICKETS</b>
WTP50 - WATER	79
WTP51 - GAS	50
WTP52 - POWER	49
WTP53 - SEWER	59
WTP54 - STORM	45
<b>TOTAL LOCATES</b>	<b>282</b>
<b>SERVICE AREA</b>	<b>EMERGENCY TOTALS</b>
WTP50 – WATER	4
WTP51 – GAS	3
WTP52 – POWER	3
WTP53 – SEWER	4
WTP54 – STORM	3
<b>Total Emergency Locates</b>	<b>17</b>



# **NEW BUSINESS**

SCHEDULE F

ORDINANCE/RESOLUTION FOR SUPPLEMENTAL LEASES

A RESOLUTION OR ORDINANCE TO AUTHORIZE AND  
DIRECT AN OFFICER OF THE CITY  
TO EXECUTE ONE OR MORE LEASE SUPPLEMENTS FOR A LEASE  
OR LEASES UNDER THE GMA DIRECT LEASING PROGRAM; TO DESIGNATE  
SUCH LEASES AS QUALIFIED TAX-EXEMPT OBLIGATIONS;  
TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City has entered into a Master Lease (the "Master Lease") dated as of November, 14, 2003, with Georgia Municipal Association, Inc. for the leasing from time to time of certain equipment, machinery or other personal property pursuant to Supplemental Leases;

NOW THEREFORE, BE IT RESOLVED OR ORDAINED AS FOLLOWS BY THE GOVERNING BODY OF THE CITY:

1. The City Manager of the City is hereby authorized and directed to execute and deliver a Lease Supplement pursuant to the Master Lease to put into effect one or more leases for Fire Truck (the "Leased Property"); said officer of the City is authorized and directed in the name and on behalf of the City to execute and deliver (i) one or more Lease Supplements for items of the Leased Property in substantially the form attached to the Master Lease, with such changes and additions as may be approved by said officer, and (ii) such other documents as may be deemed by such officer to be necessary or desirable to effect the purposes hereof or of the Master Lease, and such execution shall constitute conclusive evidence that the executed document has been authorized and approved hereby; the aforesaid officer is further authorized to do all things necessary or appropriate to effectuate the purposes hereof.

2.  An appropriation in the City's current operating budget has previously been made, which shall be sufficient to pay the "Rentals" and the "Termination Payment" during the "Starting Term" under such Lease Supplements; or

*(check box if applicable)*

An appropriation from unappropriated and unreserved funds in the City's current operating budget is hereby made for the "Rentals" and the "Termination Payment" during the "Starting Term" under such Lease Supplements, and the budget of the City is hereby amended to reflect such appropriation to the extent necessary.

3. The lease or leases contemplated by the said Lease Supplements are hereby designated "Qualified Tax-Exempt Obligations" within the meaning of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended, and said officer shall be authorized to confirm such designation by execution of appropriate documents in connection therewith.

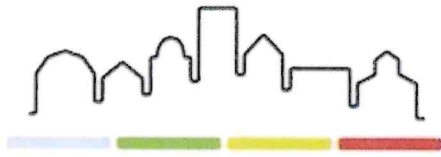
4. This authorization shall be effective immediately.

CLERK'S CERTIFICATE

The undersigned hereby certifies that he or she is the Clerk of the City of West Point, Georgia (the "City"), and that the foregoing is a true copy of the  Resolution or,  Ordinance [Check One] adopted by the governing body of the City at a meeting duly held on the \_\_\_\_\_, 20\_\_\_\_, at which a quorum was present and acting throughout, and that the same has not been rescinded or modified and is now in full force and effect. Given under the seal of the City, this \_\_\_\_\_, 20\_\_\_\_.

(SEAL)

\_\_\_\_\_  
City Clerk



GEORGIA DEPARTMENT  
*of* COMMUNITY AFFAIRS

# 2026-2027 Start-Up Main Street Memorandum of Understanding

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**GEORGIA START-UP MAIN STREET PROGRAM  
MEMORANDUM OF UNDERSTANDING  
2026-2027 Program Year**

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This agreement is entered into and executed by the Georgia Department of Community Affairs' Office of Downtown Development (hereinafter referred to as "DCA") and the City/Town of \_\_\_\_\_, Georgia (hereinafter referred to as "Community"). DCA will enter into this agreement with the above party to provide services in return for active and meaningful participation in the Georgia Main Street Start-Up Program by the Community as specified below.

This agreement outlines the necessary requirements set forth by DCA for the Community's participation in the Georgia Main Street Start-Up Program for the 2026-2027 Program Cycle. DCA is the sponsoring state agency for the Georgia Main Street program and is licensed by the National Main Street Center (hereinafter referred to as "National Program") to designate, assess, and recommend for accreditation Main Street programs within the State of Georgia.

In recognition of the agreement by DCA and the Community, the parties have agreed to the following:

**Article I. THE COMMUNITY AGREES TO—**

**Section 1.01** Set and review boundaries for the target area of the local Main Street Program Start-Up district. This is required for accreditation. Please consult with DCA on the district boundaries.

**Section 1.02** Appoint or hire a local Start-Up program manager.

- a. Meet staffing requirements:
  - a. Employ, at minimum, part-time staff responsible for the daily administration of the local Main Street Program. Part-time is defined as an employee who works a minimum of 20 hours a week and spends 100% of their time on Main Street-related activities or full-time staff who works 40 hours a week or more and spends 50% of their time on Main Street-related activities.
  - b. The manager should have an office space that includes a computer, phone, and Internet access.
  - c. The manager should be paid a rate consistent with other municipal employees.
  - d. If the manager is an existing city employee, a copy of that employee's job description should include references to the Main Street program.
  - e. If the Community plans to hire a new manager, please consult with DCA for information related to job descriptions and applicant selection.
  - f. The job description, manager's contact information, and salary and benefits information will be required for accreditation.
  - g. The manager must complete Main Street 101 certification within the first 3 months of employment
  - h. The manager is required to submit monthly Community Activity Reports to DCA.
  - i. Each report will be based on the previous month's activities and must be completed by the 30th of the following month. (Example: March report due by April 30th).

**Section 1.03** Appoint a working board of directors for the local program.

- a. The Board of Directors may be an existing downtown-related board: downtown development authority, merchants' association, urban redevelopment authority, or the local chamber of commerce. For all other existing boards, please consult with DCA. Prior to appointing a board, please consult with DCA.
- b. The Board of Directors should include individuals that represent a cross-section of the downtown area: residents, retail business owners, service business owners, property owners, banks, non-profits, and the

broader community.

- c. The Board of Directors should have a minimum of 5 Board Members, not to exceed 15 people.
- d. The Board of Directors should have regular meetings once established (minimum 6 annually), and minutes should be taken at those meetings. A copy of minutes and agendas will be required for accreditation.
- e. All newly appointed Board Members are required to become Main Street 101 certified within the first six months of their first term.

**Section 1.04** Provide funding for travel and training for the local program to successfully learn and implement the Main Street Approach™ within the Community.

- a. A local record of all training attended by the staff, board, or Start-up Program representatives should be documented as part of the accreditation process and uploaded into Dropbox.
- b. DCA recommends a local program travel and training budget of at least \$3,000 per year.

**Section 1.05** Support a systematic approach to downtown revitalization.

- a. The local board of directors should approve, in consultation with the Community and local manager, vision and mission statements that are relevant to community conditions and the local organizational structure. These statements are required for accreditation.
- b. Develop an annual work plan that includes programming related to downtown revitalization and utilizing the required DCA work template. These plans are required for accreditation.
- c. Develop a comprehensive budget for the Main Street Program that includes financial support for staff, travel, training, and projects to be identified through the work plan development process. This budget should be comprised of funding from a diverse number of stakeholders to ensure the fiscal sustainability of the program. A complete budget must be submitted annually to DCA staff through Dropbox in order to be eligible for accreditation.

**Section 1.06** Host a community input meeting related to Main Street before January 31, 2027.

- a. The Main Street Community Input Meeting should be held in a publicly accessible building. The building must meet ADA standards.
- b. The meeting should include a pre-approved agenda from DCA.
- c. The meeting must be set and advertised at least 30 days prior to the meeting date.
- d. The meeting should include an opportunity for community input related to the local Main Street Program's work plan, vision, and mission.

**Section 1.07** The local program must be a member of the National Main Street Center to be accredited.

## **Article II.** DCA Agrees to—

**Section 2.01** Provide training opportunities to fully educate the Start-Up communities on the comprehensive Main Street Approach™ to downtown revitalization.

- a. Training opportunities will include a mix including but not limited to workshops, webinars, and conferences.
- b. Training opportunities will be geared toward local managers, board members, and elected officials.
- c. Training materials will be made available by the Georgia Main Street program to Start-Up Communities.

**Section 2.02** Work with the Community to create a strong organization to house the future Main Street Program.

- a. DCA will review and comment on all organization documents to the Community, including by-laws, job descriptions, budgets, work plans, non-profit applications, local council policies, intergovernmental agreements, organizational charts, and program policies, when requested.

- b. DCA will provide unlimited telephone consultations and virtual meetings with the local city council, city administrator, start-up program staff, city attorney, etc., as needed.
- c. DCA will assist the Community as needed in selecting staff to lead the Start-Up program and future Main Street Program, including application review and final-stage interviews when possible.
- d. DCA will assist the Community in selecting and reviewing individuals to serve on the board of directors as needed.

**Section 2.03** Provides best practices and standardized resources for the Start-Up communities to ensure they are meeting the standards required to become an accredited Main Street community.

- a. DCA will provide the local program with the following templates and forms for use if requested: monthly economic activity reporting system, work plan template, board roster template, training log template, budget template, Board Member service agreements, and program accreditation form.
- b. DCA will provide access to Main Street network best practices, including job descriptions, board member descriptions, work plans, budgets, local policies, downtown ordinances, grant program outlines/applications, and promotional ideas.

**Section 2.04** Provide the Community with one site visit during the first Start-Up year.

- a. The site visit will be for DCA staff to meet with your Board of Directors and staff to ensure that the program is on track to meet the standards for program designation/accreditation.
- b. A list of all individuals attending these visits from the Community **must** be made available to DCA at least one week prior to the scheduled visit, as well as a copy of the agenda and location of the meeting.

**Section 2.05** Provides networking opportunities for all Start-Up communities among the Georgia Main Street Network as a whole.

- a. DCA will invite the Community to the closed Georgia Main Street Managers Facebook group to allow member communities of this class to ask questions of DCA and each other to establish a strong link of communication and networking.
- b. DCA will work with the Georgia Downtown Association to provide peer-to-peer mentoring, when possible, through the GDA Mentoring program.
- c. DCA will provide quarterly Start-Up program calls.

**Section 2.06** Provide project-specific technical assistance as needed.

- a. DCA will work with the Community to provide technical assistance for specific downtown projects utilizing a variety of agency resources and staff.
- b. The Community should contact the Office of Downtown Development with specific project needs prior to beginning the project.
- c. Examples of assistance include financial review and options, community visioning, training or program explanation, community conference calls, and/or programming vetting.

**Section 2.07** Program designation.

- a. Communities in the Start-Up program that adhere to the training schedule, provide timely reporting, and meet all six National Standards for Accreditation will be eligible for designation as a Georgia Affiliate or Classic Main Street Community for 2027.
- b. Communities that do not meet the standards after one year will be given one additional year to meet the targets. If the Community fails to meet the target in the second year, it will be removed from the Start-Up Program and will be ineligible to reapply for 5 years.
- c. Programs that are deemed eligible by the Georgia Office of Downtown Development and meet National Standards for Accreditation will be qualified for recommendation to the National Main Street Center.

**GEORGIA MAIN STREET START-UP PROGRAM**  
**MEMORANDUM OF UNDERSTANDING:**  
**2026-2027 Program Cycle**

THIS AGREEMENT IS HEREBY EXECUTED BY AND BETWEEN THE PARTIES BELOW:

LOCAL GOVERNMENT (COMMUNITY): \_\_\_\_\_

\_\_\_\_\_  
Authorized City Representative (ACR)  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
ACR Name Printed

\_\_\_\_\_  
ACR Title

---

MAIN STREET BOARD OF DIRECTORS

\_\_\_\_\_  
Board Chair Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Chair Printed Name

\_\_\_\_\_  
Date Term Expires

---

DOWNTOWN MANAGER

\_\_\_\_\_  
Manager's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Manager Printed Name

\_\_\_\_\_  
Date Hired

Please check here if this position is vacant.

---

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
OFFICE OF DOWNTOWN DEVELOPMENT  
GEORGIA MAIN STREET PROGRAM

\_\_\_\_\_  
ODD Director's Signature

\_\_\_\_\_  
Date

Cherie Bennett  
Director, Office of Downtown Development  
Georgia Department of Community Affairs  
60 Executive Park South, NE  
Atlanta, Georgia 30329

Phone: 404-831-2058  
Email: [cherie.bennett@dca.ga.gov](mailto:cherie.bennett@dca.ga.gov)



**City Manager's Office**  
P.O. Box 487  
West Point, Georgia 31833

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Mayor and Council,

Following discussion at the recent Mayor & Council Planning Retreat, it has been confirmed that at least two current members of the Historic Preservation Commission are not residents of the City of West Point. It is unclear whether all the individuals resided within the city at the time of their appointment; however, they are not residents at present. The members are Joe Thompson, Debra Robertson and Jane Fuller.

Section 2-43(c) of the City Code requires that all members of the Historic Preservation Commission be residents of the City. As written, this requirement means that non-resident members are not eligible to serve and are effectively disqualified from continuing in their roles.

After discussion with Alex Dixon, it is recommended that the City Council consider amending the current ordinance to allow for non-residents to serve on the Historic Preservation Commission. For a city the size of West Point, restricting membership solely to residents may unnecessarily limit the pool of qualified candidates. Expertise and experience in historic preservation, architecture, planning, and related fields are critical to the Commission's effectiveness and should be prioritized. The current members of the Commission have many years of experience and have served the city well. They have attended HPC training and have applied the West Point HPC Guidelines in a fair and consistent manner.

If the ordinance is amended, it is further recommended that the Council reappoint the currently disqualified non-resident members to serve the remainder of their existing terms. Future appointments could then proceed through the standard application process, with both residents and non-residents eligible for consideration. Joe Thompson's term has expired. He could be reappointed until the application process could be completed. He would be eligible to reapply as would any incumbent member.

It is important to note that the ordinance must be amended prior to any reappointment of non-resident members, as the current code does not permit such appointments.

Alternatively, if the Council chooses not to amend the ordinance, it will need to promptly address the resulting vacancies on the Commission, limiting appointments to qualified residents of the City.

Please feel free to reach out with any questions or for further discussion.

Respectfully,

Ed



**Statement of Interest to Serve on a City Board, Authority or Commission**

**Contact Information**

Name Henry Hutchinson  
Address 404 Ave G  
City State Zip West Point GA 31833  
Primary Phone 706-501-8691  
Secondary Phone \_\_\_\_\_  
E-Mail Address ahankcof@gmail.com  
Are you a City of West Point Resident  Yes  No  
Company or Agency \_\_\_\_\_  
Current Job Title \_\_\_\_\_

**Availability – Board or Commission of Interest**

First Choice: Troup County Parks & Recreation Board  
Second Choice: and

**Interest**

Background and Qualifications:  
16 years volunteering with parks & Rec

Experience and/or Profession:  
\_\_\_\_\_  
\_\_\_\_\_

Reason for Wanting to Serve:  
To continue making a positive impact on my community

You may submit a letter of interest along with references and/or resume in addition to or in lieu of the interest section.

**City Policy**

It is our policy to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

**Please submit your Statement of Interest to:**

Kristin Lester Assistant City Clerk/Manager City of West Point Georgia  
PO Box 487  
West Point, Georgia 31833  
[Kristin.lester@cityofwestpointga.com](mailto:Kristin.lester@cityofwestpointga.com)

*KL Received 2-13-26*



West Point  
Georgia

Date 2-16-26

**Statement of Interest to Serve on a City Board, Authority or Commission**

**Contact Information**

Name Jamarqueus Scott  
Address 1407 East 8th Street  
City State Zip West Point, GA 31833  
Primary Phone (334) 524-0360  
Secondary Phone \_\_\_\_\_  
E-Mail Address JamarcScott@gmail.com  
Are you a City of West Point Resident  Yes  No  
Company or Agency \_\_\_\_\_  
Current Job Title Truck Driver

**Availability – Board or Commission of Interest**

First Choice: Troup County Parks and Recreation Commission  
Second Choice: \_\_\_\_\_

**Interest**

**Background and Qualifications:**

I am a West Point native, born and raised. I am actively involved in the community and sports in the tri-city area.

**Experience and/or Profession:**

I have been active and coaching youth sports since 2014. I have now been involved in my own non-profit since 2024.

**Reason for Wanting to Serve:**

I want to help change the narrative for the kids in my community by bringing new thoughts and ideas to the board.

You may submit a letter of interest along with references and/or resume in addition to or in lieu of the interest section.

**City Policy**

It is our policy to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

**Please submit your Statement of Interest to:**

Kristin Lester Assistant City Clerk/Manager City of West Point Georgia  
PO Box 487  
West Point, Georgia 31833  
[Kristin.lester@cityofwestpointga.com](mailto:Kristin.lester@cityofwestpointga.com)

*KL Received 2-13-26*



West Point  
Georgia

## Statement of Interest to Serve on a City Board, Authority or Commission

### Contact Information

Date: 3/24/2026

Name Tiffany Welch

Address: 510 E. 4<sup>th</sup> Street

City State Zip \_ West Point, GA 31833

Primary Phone 770-713-5186

Secondary Phone 770-712-8325

E-Mail Address [auburnaka@hotmail.com](mailto:auburnaka@hotmail.com)

Are you a City of West Point Resident  Yes  No

Company or Agency \_ Commercial Building Owners

Current Job Title Co-Owner

### Availability – Board or Commission of Interest

First Choice: Troup County Parks and Rec

Second Choice: Hawks Library

### Interest

#### **Background and Qualifications:**

- BA Sociology Auburn University
- MPA Community Services Management Kennesaw State University
- Girls of Excellence, Inc. board member
- Heart of West Georgia board member
- 30 year insurance/risk management professional
- Read Ready, Inc.-501c3-CEO

#### **Experience and/or Profession:**

See above and attached bio

#### **Reason for Wanting to Serve:**

Vested interest in community personally and financially. Vast community service, mentoring, volunteer experience with people of all backgrounds.

You may submit a letter of interest along with references and/or resume in addition to or in lieu of the Interest section.

## ***Tiffany M. Welch***

I grew up in Prattville, AL with humble beginnings. Raised by a single parent, I knew early on that getting a quality education was the key to achieving and succeeding. The oldest of four siblings and the only one to attend college, I obtained a BA degree in Sociology/Communications from Auburn University and a master's degree in Community Services Management from Kennesaw State University.

For six years, I served on the board for the National Alliance of Mental Illness (NAMI) in Cobb County, Georgia where I coordinated the "Ending the Silence" (suicide prevention) program for local youths. Additionally, I managed the mental health resource hotline where I helped those in need navigate the mental health community resources via various stakeholders.

For over 30 years, I worked in the commercial insurance industry in various roles in the Atlanta area . After moving to West Point, I hit the ground running with a purpose and a passion for community building. Jamie and I have been very active in the community and Point University.

I am a member of the Troup County Chamber of Commerce, the West Central Georgia Black Chamber of Commerce, downtown West Point Development Authority board member, the Heart of West Georgia board member, Girls of Excellence, Inc. board member just to name a few.

Other social and community organizations I take part in are Alpha Kappa Alpha Sorority, Inc. and the Auburn University Alumni Association. I also serve on the Liberal Arts Advisory Council and is a member of Foy Society, George Petrie Society, and Tigers Unlimited Foundation (donor societies). As serious philanthropists, my family fund a PLUS scholarship at Auburn University for young Black women. We hope our small contribution helps in tremendous ways and encourage the recipients of the scholarship to always be of service and give back to the community.

City of West Point

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To: Mayor and City Council

Date  
March 3, 2026

Report Prepared By:  
Department:  
Community Development  
Director

Report Submitted By:  
Dennis Dutton  
Community Development  
Director

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To: Mayor and Council

Subject: Zoning Amendment No. 2026-001

LBC Mechanical requests a zoning amendment for their property located at the corner of Kia Boulevard and Sandtown Road (Parcel No. 0770 000028E) Zoning District is CGN: General Commercial and wishes to rezone to I-1: Light Industrial district.

### Executive Summary:

LBC Mechanical requests a zoning amendment for their property located at the corner of Kia Boulevard and Sandtown Road (Parcel No. 0770 000028E) Zoning District is CGN: General Commercial and wishes to rezone to I-1: Light Industrial district.

The Municipal Planning Board will hear the application in a public meeting and make its recommendation to either approve, approve with condition(s) or deny. Following the City Council hearing the Council's vote will be the final decision.

### Staff Recommendation:

The City staff recommends approval of the rezoning of the property located at the corner of Kia Boulevard and Sandtown Road from CGN: General Commercial to I-1: Light Industrial district.

The rezoning will facilitate the will allow the needs for LBC Mechanical, LLC. Also, the property is located across the street from the Kia Training Center and the campus.

The property is designated as Developing Residential in the Character Areas map of the West Point Comprehensive Plan; staff recommends that the parcel be reviewed and revised per the Land Use Plan and Character Areas.

### Impact:

The impact will allow the allow a mechanical outfit to operate in West Point, Georgia across from the KMMG facilities. LBC Mechanical provides services to Kia and the component plant within West Point, LaGrange, and Alabama.

### Description:

Mr. Eric Lentz of LBC Mechanical, LLC wishes to occupy the property presently owned by Mr. Grant Alan Nesmith. The plan is to construct a 6,000 SF shop and office with adequate parking.

Municipal Planning Board will discuss the item and make a recommendation to approve, approve with conditions, or deny. Only the City Mayor and Council can approve (with or without conditions), deny, or table. Zoning Amendments cases are subject to advertising and posting of the property of said property, to be heard by the West Point City Council no less than 15 days and not to exceed 45 days according to the Georgia Zoning Procedures Law.

### Noticing Requirements/Public Outreach:

Municipal Planning Board will discuss to recommend on a regularly scheduled meeting. Zoning Amendments are subject to advertising and posting of the property of said property, to be heard by the West Point City Council no less than 15 days and not to exceed 45 days according to the Georgia Zoning Procedures Law.

### Attachments:

- Application of Zoning Amendment.
- Copy of a legal deed.
- Troup County Tax and Parcel maps.
- Character Area map; and
- Copy of the existing and proposed zoning map of the City of West Point.



City of West Point, GA  
Attn: Dennis Dutton  
730 1<sup>st</sup> Ave, PO Box 487  
West Point, GA 31833

RE: Re-Zoning of 0 Sandtown Road, West Point, GA

This letter is reference to a re-zoning application, filed by Grant Alan Nesmith, on behalf of LBC Mechanical, LLC. LBC Mechanical wishes to purchase the land, currently zoned C-1/C-2, from Mr. Nesmith. In order for LBC Mechanical to build a shop on the property, we understand it would be required to be of a L-1, Light Industrial zoning.

Our future shop would be to build up to a 6,000 square foot facility, which likely would not be constructed until 2028. The current parcel footprint on the corner of Sandtown Road and Kia Boulevard is the perfect footprint for our needs. The shop layout would reside within all City required setbacks on this parcel. With our close proximity to Kia of Georgia, other local businesses and the West Point City Hall, we believe this would give us a great opportunity to serve the local community.

It is our understanding that many other properties within this local area are already a mix of multipurpose, commercial and industrial zoning. Kia of Georgia is right across the road and is zoned industrial. We have spoken with a local resident two parcels down, Mr. Greg Jordan who is also a local business owner and son of the adjacent property Ms. Hoff. Mr. Jordan seemed to liken the opportunity for us to place a shop on this location. We feel that this would have no effect on other ordinance sections.

If we are given the opportunity to rezone 0 Sandtown Road to light industrial and erect a shop, we promise to never be a nuisance or disrespect the City of West Point by not having an eye-sore property or create disturbance. All materials and equipment will be stored indoors. We will also match, or exceed, the aesthetic requirements by West Point. Most importantly, we will have limited traffic going in or out of the property as we are a small business. Most of our work is performed at customer facilities, which includes fabrication and installation. The intent of this shop would be for 80% strictly office related which includes; administrative work, small meetings, estimating, project management and human resources.

We appreciate the efforts put forth by the City of West point for allowing us to apply for re-zoning.

Sincerely,

Eric Lentz  
Managing Member  
706.594.9665  
[ERIC@LBCMECH.COM](mailto:ERIC@LBCMECH.COM)



# CITY OF WEST POINT, GEORGIA

Planning & Zoning Department

730 1<sup>ST</sup> Avenue

West Point, Georgia 31833

Office (706) 645-3534

Fax (706) 643-8150

## APPLICATION TO AMEND ZONING MAP

Note to Applicant: Please be sure to complete all entries on the application form. If you are uncertain to the applicability of an item, contact The Planning & Zoning Department at 706-645-3534. Incomplete applications or applications submitted after the deadline will not be accepted.

Name of Applicant LBC Mechanical, LLC

Mailing Address 203 Millwood Ct, Lagrange, GA 30241

Telephone 706.594.9665

Property Owner (Use back if multiple names) Grant Alan Nesmith

Mailing Address 9002 190th Street E, Puyallup, WA 98375

Telephone 678-877-1459

Address/Location of Property 0 Sandtown Rd, West Point, GA

Map # \_\_\_\_\_ Block # \_\_\_\_\_ Parcel # \_\_\_\_\_ Land Lot \_\_\_\_\_

District/Section \_\_\_\_\_ Size of Property (Square Feet or Acres) \_\_\_\_\_

Present Zoning Classification: CGN Proposed Zoning Classification I-1

Present Land Use: Vacant

To the best of your ability, please answer the following questions regarding the application:

Explain how conditions have changed that renders the zoning map designation invalid and no longer applicable \_\_\_\_\_

If the proposed zoning map change is an extension of an existing adjacent zoning district, provide an explanation why the proposed extension should be made \_\_\_\_\_

If the requested change is not designed to extend an adjacent zoning district, explain why this property should be placed in a different zoning district than all adjoining property. In other words, how does this property differ from adjoining property and why should it be subject to different restrictions? \_\_\_\_\_

Please attach all the following items to the completed application:

1. A letter of intent giving the details of the proposed use of the property which should include, at a minimum, the following information:
  - What the property is to be used for, if known.
  - The size of the parcel or tract.
  - The zoning classification requested and the existing classification at the filing of this application.
  - The number of units proposed.
  - Any proposed buffers and modification to existing buffers.
  - Availability of water and sewer facilities including existing distance to property.
2. Legal description of property. This description must establish a point of beginning; and from the point of beginning, give each dimension bounding the property that the boundary follows around the property returning to the point of beginning. If there are multiple property owners, all properties must be combined into one legal description. If the properties are not contiguous, a separate application and legal description must be submitted for each property. For requests for multiple zoning districts, a separate application and legal description must be submitted for each district requested. A copy of the deed may substitute for a separate description.
3. A certified plat (stamped and dated) drawn to scale by a registered land surveyor that shall include the following information:
  - √ Boundary survey showing property lines with lengths and bearings
  - √ Existing adjacent streets, showing right-of-way
  - √ North arrow and scale
  - √ Adjacent land ownership, zoning and current land use
  - √ Total acreage of property
  - √ Existing driveway(s)
  - √ Lakes, ponds, streams, and other watercourses
  - √ Floodplain, wetlands, and slopes equal to or greater than 20 percent
  - √ Cemeteries, burial grounds, and other historic or culturally significant features
4. Submit one (1) copy of the plat in a 8 1/2" x 11" format minimum or one (1) copy in an 11" x 17" format.
5. Completed Proffered Conditions form if any provided.
6. Completed Disclosure of Campaign Contributions and Gifts form.
7. If the applicant and the property owner are not the same, complete the Property Owner's Authorization form and/or the Authorization of Attorney form.

- 8. For multiple owners, a Property Owner's Authorization form shall be submitted for each owner.
- 9. Fees for Amending the Zoning Map shall be made payable to the City of West Point in the amount shown in the fee schedule.

**PLEASE NOTE: THIS APPLICATION MUST BE FILED BY THE 1<sup>st</sup> DAY OF THE MONTH TO BE CONSIDERED FOR THE PLANNING BOARD MEETING IN THE FOLLOWING MONTH.**

I (We) hereby authorize the staff of the City of West Point to inspect the premises of the above-described property. I (We) do hereby certify the information provided herein is both complete and accurate to the best of my (our) knowledge, and I (we) understand that any inaccuracies may be considered just cause for invalidation of this application and any action taken on this application.

Sworn to and subscribed before me this

13 day of February 2020 Signature of Applicant 

  
Notary Public

(Affix Raised Seal Here)

Samantha Cook  
NOTARY PUBLIC

HEARD COUNTY, GEORGIA

My Commission Expires 08/06/2028

**FOR OFFICIAL USE ONLY**

DATE OF PRE-APPLICATION CONFERENCE \_\_\_\_\_  
 RECEIVED BY \_\_\_\_\_  
 DATE OF FILING \_\_\_\_\_  
 FILING FEE RECEIVED \_\_\_\_\_  
 DATE OF NOTICE TO NEWSPAPER \_\_\_\_\_  
 DATE OF PUBLIC HEARING \_\_\_\_\_  
 PLANNING BOARD RECOMMENDATION (DATE) \_\_\_\_\_  
 DATE OF TRANSMITTAL TO CITY COUNCIL \_\_\_\_\_  
 CITY COUNCIL DECISION (DATE) \_\_\_\_\_



VERIFICATION ON OATH OR AFFIRMATION

State of WA

County of PIERCE

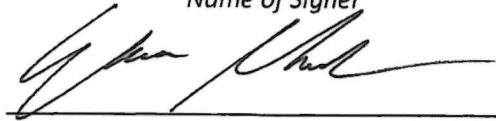
This is a loose leaf certificate - see attached document

Subscribed and sworn to (or affirmed) before me

this 13 day of FEB, 2026 by

GRANT ALAN NESMITH

Name of Signer



Signature of Notary Public

EZRA MARSH

Printed Name of Notary Public

My Commission Expires: 10/18/2026



Description of attached document

Title or Type of Document PROFFERED CONDITIONS

Document Date 02/13/2026 Number of Pages 2

Additional information (if applicable) THERE ARE NO PROFFERED CONDITIONS.



City of West Point, Georgia  
Attachment B  
Disclosure of Campaign Contributions & Gifts

Application filed on \_\_\_\_\_, 20\_\_ for action by the Planning Board on rezoning requiring a public hearing on property described as follows:

The undersigned below, making application for Planning Board action, has complied with the Official Code of Georgia Section 36-67A-1, et.seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information on this form as provided.


All individuals, business entities, or other organizations having a property or other interest in said property subject of this application are as follows:

Have you as applicant or anyone associated with this application or property, within the two (2) years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to a member of the West Point City Council or a member of the West Point Planning Commission? Yes  No

If YES, please complete the following section (attach additional sheets if necessary):

Name and Official Position of Government Official	Contributions (List all which aggregate to \$250 or more)	Date of Contribution (Within last 2 years)
N/A	N/A	N/A

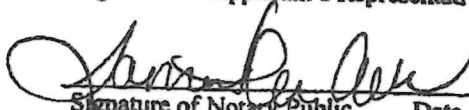
I do hereby certify the information provided herein is both complete and accurate to the best of my knowledge.

  
Signature of Applicant

LBC MECHANICAL, LLC  
ERIC LENTE, MANAGING MEMBER  
Type or Print Name and Title

Signature of Applicant's Representative

Type or Print Name and Title

 2/13/2024  
Signature of Notary Public Date

(Affix Raised Seal Here)

<sup>1</sup> Business entity may be a corporation, partnership, limited partnership, firm, enterprise, franchise, association, trade organization, or trust while other organization means non-profit organization, labor union, lobbyist or other industry or casual representative, church, foundation, club, charitable organization, or educational organization

Samantha Cook  
NOTARY PUBLIC  
HEARD COUNTY, GEORGIA  
My Commission Expires 08/06/2028



City of West Point, Georgia  
Attachment C  
Property Owner's Authorization

The undersigned below, or as attached, is the owner of the property which is the subject of this application. The undersigned does duly authorize the applicant named below to act as applicant in the pursuit of a rezoning of the property.

Name of Property Owner Grant Alan Nesmith

Telephone Number 678 877 1459

Address of Subject Property 0 Sandtown Rd, West Point, GA

I swear that I am the owner of the property which is the subject matter of the attached application, as it is shown in the records of Harris County or Troup County, Georgia.

Signature of Property Owner

Personally appeared before me

GRANT ALAN NESMITH

who swears the information contained in this authorization is true and correct to the best of his/her knowledge and belief.

Notary Public



(Affix Raised Seal Here)

02/13/2026  
Date



City of West Point, Georgia  
Attachment D  
Attorney's Authorization

---

NOTE: *If an attorney-at-law has prepared this application, please fill out the information below:*

I swear as an attorney-at-law, I have been authorized by the owner(s) to file the attached application for a rezoning of property.

---

(Signature of Attorney)

Name of Attorney

X N/A

Address

Telephone

Date



Overview



Legend

- Address Numbers
- Parcels
- Roads

Parcel ID	0770 000028E	Owner	NESMITH GRANT ALAN	Last 2 Sales			
Class Code	Commercial		134 WYNNWARD WAY	Date	Price	Reason	Qual
Taxing District	17 - WEST POINT		SHARPSBURG, GA 30277	8/5/2022		ES	U
City	WEST POINT	Physical Address	SANDTOWN RD	3/5/2015	\$325	QC	U
Acres	1.2	Assessed Value	Value \$34200				
		Land Value	Value \$34200				
		Improvement Value					
		Accessory Value					

(Note: Not to be used on legal documents)

Date created: 3/3/2026  
 Last Data Uploaded: 3/2/2026 10:32:17 PM

Developed by  **SCHNEIDER**  
 GEOSPATIAL

## Summary

Parcel Number	0770 000028E
Location Address	SANDTOWN RD
Legal Description	SANDTOWN RD/LOT 1A SANDTOWN CORNER S/D (Note: Not to be used on legal documents)
Class	C3-Commercial (Note: This is for tax purposes only. Not to be used for zoning.)
Zoning	17-CGN
Tax District	17 - WEST POINT (District 17)
Millage Rate	35.125
Acres	1.2
Neighborhood	City of West Point (WSTPT)
Homestead Exemption	No (S0)
Landlot/District	161 / 5
Subdivision/Lot/Blk/Sec/Phase	Sandtown Corner / 1A / - / - / -

[View Map](#)

## Owner

NESMITH GRANT ALAN  
134 WYNNWARD WAY  
SHARPSBURG, GA 30277

## Rural Land

Type	Description	Calculation Method	Soil Productivity	Acres
RUR	6-Rural Comm	Rural	1	1.2

## Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
8/5/2022	2182 500	20E 46	\$0	Estate	NESMITH ALAN	NESMITH GRANT ALAN
3/5/2015	1785 223	20E 46	\$325	Quit Claim	NESMITH DIANA	NESMITH ALAN
2/14/2008	1462 615		\$325,000	DeltaReason V	JOHN C & LIN HOFF	NESMITH ALAN & DIANA
4/10/2007	1404 586		\$0	DeltaReason NQ		JOHN C & LIN HOFF

## Valuation

	2025	2024	2023	2022	2021
Previous Value	\$34,200	\$34,200	\$34,200	\$23,200	\$23,200
Land Value	\$34,200	\$34,200	\$34,200	\$34,200	\$23,200
+ Improvement Value	\$0	\$0	\$0	\$0	\$0
+ Accessory Value	\$0	\$0	\$0	\$0	\$0
= Current Value	\$34,200	\$34,200	\$34,200	\$34,200	\$23,200

## Tax Detail

Tax Type	Description	Asmt Pct	Cov Exempt	HS Exempt	Millage	Est Tax
1	STATE	0.4				\$0.00
2	COUNTY M&O	0.4			9.702	\$132.72
4	SCHOOLS M&O	0.4			17.35	\$237.35
7	WEST POINT M&O	0.4			7.852	\$107.42
10	COUNTY DEBT SERVICE	0.4			0.221	\$3.02

Total Est Tax \$480.51

No data available for the following modules: Assessment Appeals Process, Linked Personal Property, Land, Conservation Use Rural Land, Residential Improvement Information, Commercial Improvement Information, Mobile Homes, Accessory Information, Prebill Mobile Homes, Permits, Photos, Sketches.

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Gabbettville

Gabbettville Cir

Parcel Num: 0770 000028E

Current Zoning: GNC: General Commercial  
Proposed Zoning: I - 1: Light Industrial

Lambert Rd

Seaboard Coast Line Railroad

Kia Blvd

Kia Blvd

Kia Pkwy

85

753 ft

747 ft

Sources: Esri, Vantor, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEA, WMS, OS, NWA, Geodatasysteken, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community.  
Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

Gabbettville

Gabbettville Cir

Parcel Num: 0770 000028E

Current Zoning: GNC: General Commercial  
Proposed Zoning: I - 1: Light Industrial  
ZA2026-0001

Lambert Rd

Seaboard Coast Line Railroad

Kia Blvd

Kia Blvd

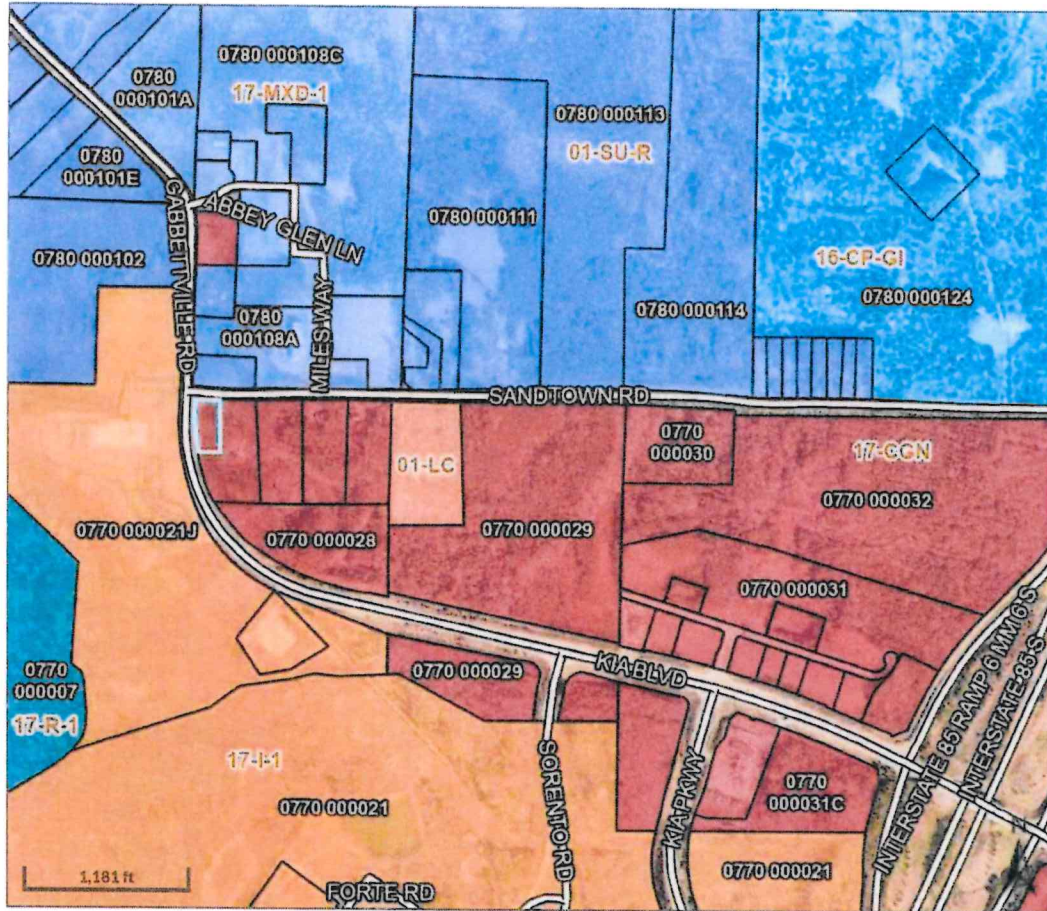
Kia Pkwy



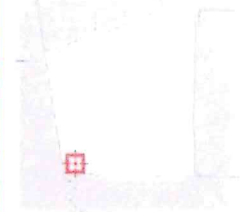
752 ft

747 ft

Sources: Esri, Vantor, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NOAA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community.  
Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community



Overview



Legend

- Address Numbers
- Parcels
- Roads
- Zoning
  - AG - Agricultural District
  - AGR - Agricultural/Residen
  - Special Use
  - GC - General Commercial
  - GI - General Industrial District
  - Limited Commercial District
  - LR - Lakeside Residential District
  - LR - Lakeside Rural Residential District
  - Surrounding Zoning District
  - SD-MH, Soecial District  
Manufactured Housing
  - LC, Limited Commercial District
  - UR-VL, Urban Village High-Density Mixed-Use District
  - RR - Rural Residential
  - SU-VL, Rural Village Medium-Density
  - SPLIT (Contact Zoning Office)
  - Surrounding Zoning District

-  MXD-1 - Mixed Use District
-  R-1 - Single Family Dwelling, Medium Density
-  R-1A - Single Family Dwelling, Low Density
-  R-2 - Multiple-Family Dwelling, High Density
-  R/P
-  RR, Surrounding Zoning District
-  SPLIT - Contact Zoning Office
-  C - Commercial
-  CR - Commercial/Residen
-  I - Industrial
-  LI - Light Industrial
-  P
-  R1 - Residential
-  R2 - Residential
-  R3
-  LI, Light Industrial and Manufacturing District
-  SPLIT
-  GC
-  I-I
-  LUCO
-  O-I
-  18
-  PUD, Planned Unit Development Special Zoning District
-  SPLIT
-  HC, Highway Commercial District
-  HI, Heavy Industrial and Manufacturing District
-  SD-MH
-  SU-R, Suburban Medium-Density Residential District
-  UR-VL
-  CR-MR
-  CR-MX
-  DT-MX
-  ES-R
-  G-RL



# INFORMATION



DOWNTOWN WEST POINT DEVELOPMENT AUTHORITY

REGULAR MEETING AGENDA

March 10, 2026

Call to Order – Ben Hamilton

Approval of Minutes – January 13, 2026

Treasurer's Report – January and February 2026

Old Business

New Business

Façade Grant – 700 3<sup>rd</sup> Avenue  
Request – Sponsorship: Hats and Heels on the Hooch  
Social Media Management – Historic West Point  
Election of Officers

Economic Development Director Report

Woodyard Trail  
March Meet-Up  
Downtown Marketing Grant  
Main Street Visioning Session

Adjourn

Next Regular Meeting: Tuesday, April 14, 2026

DOWNTOWN WEST POINT DEVELOPMENT AUTHORITY  
REGULAR MEETING MINUTES  
January 13, 2026

Call to order – Ben Hamilton

Members Attending: Ben Hamilton, Steve Tramell, Candace Robbins, Rusty Hassell, Tiffany Welch, Bill Nixon and Karen Meadows.

Also attending: Meghan Richardson and Vershona Andrews.

Members absent: Coleman Reeves and Kesha Coniglio.

Karen Meadows made a motion to approve the minutes of the December 9, 2025 regular meeting. Rusty Hassell seconded the motion. The vote to approve was unanimous by all members present.

Bill Nixon made a motion to approve the Treasurer's report for December, 2025. Karen Meadows seconded the motion. The vote to approve was unanimous by all members present.

In new business, a Façade Grant Application for The Coffee Gin Co. was presented for \$2,390.80. On motion by Rusty Hassell and seconded by Bill Nixon, to approve and reimburse \$1,195.40. Vote to approve was unanimous by all members present.

A Façade Grant Application for Ben Hamilton – Double J Real Estate was presented for \$8,700. Motion was made by Bill Nixon and seconded by Candace Robbins to approve and reimburse \$1,500.00. Vote to approve was unanimous by all members present. Ben Hamilton abstained from the vote.

Last month, Meghan reported that DWPDA is joining the Main Street Program with the Department of Community Affairs and will begin the Onboarding Process. DWPDA members will serve as the Main Street Program Board. Motion was made by Bill Nixon and seconded by Tiffany Welch to accept the Resolution as presented. Vote to approve was unanimous by all members present.

The Board discussed Bylaw Amendments and updates, no action was taken.

The Biannual Caucus will be held on Tuesday, February 3, 2026, will consist of Nominating Committee for groups Real Property Group and Business Group. Officers will be elected in March, 2026.

DWP Open House on January 28, 2026 – will be a guided tour of businesses downtown – 3:00 pm at The Coffee Gin Co. 703 3<sup>rd</sup> Avenue, 707 3<sup>rd</sup> Avenue, 711 3<sup>rd</sup> Avenue.

Construction schedule by Piedmont for Woodyard with early March completion.

Meghan has updated the Marketing Grant for 2026, with added criteria and timeline.

Flowers by Freddie has submitted his quote for 2026 Christmas light decorating. Install is \$7,000 and Take Down \$1,500, with total of \$8,500.

There being no further business, Bill Nixon made the motion to adjourn. Rusty Hassell seconded the motion. The vote to approve was unanimous by all members present.

Next meeting: Tuesday, February 3, 2026- 9:15 am.

Submitted by Yvonne Reed, Record Keeper

DOWNTOWN WEST POINT DEVELOPMENT AUTHORITY  
Bi-Annual Caucus Meeting  
West Point City Hall  
February 3, 2026

Attending: Ben Hamilton, Steve Tramell, Candace Robbins, Tiffany Welch, Bill Nixon, Karen Meadows, Cinda Lott, Chelsea Morris

Also attending: Meghan Richardson and Vershona Andrews.

Nominations were made for the Real Property Owner Group:

Ben Hamilton  
Tiffany Welch  
Candace Robbins  
Cinda Lott

All voted in favor of nominations.

Nominations were made for the Business Owner/Representative Group:

Bill Nixon  
Rusty Hassell  
Karen Meadows  
Chelsea Morris

All voted in favor of nominations.

Steve Tramell, as Mayor, will also serve as a member of the Board.

Meghan informed the group that this is a two year term and meetings are held on the 2<sup>nd</sup> Tuesday of each month at 9:15 am in City Hall. There will be an 8 hour training scheduled for all members.

Next Regular Scheduled Meeting: Tuesday, March 10, 2026- 9:15 am.

Submitted by Yvonne Reed, Record Keeper

4:03 PM  
02/25/26  
Accrual Basis

**Downtown West Point Development Authority**  
**Balance Sheet**  
**As of January 31, 2026**

	<u>Jan 31, 26</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
DWPDA	277,129.53
<b>Total Checking/Savings</b>	<u>277,129.53</u>
<b>Total Current Assets</b>	277,129.53
<b>Fixed Assets</b>	
Dardens Parking	361,500.00
Depot	302,500.00
JSL Park	279,900.00
Lott Property (Lakeview)	12,500.00
New Horizon Parking	320,600.00
Woodyard	1,077,800.00
<b>Total Fixed Assets</b>	<u>2,354,800.00</u>
<b>TOTAL ASSETS</b>	<u><u>2,631,929.53</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Opening Balance Equity	2,455,472.79
Retained Earnings	178,053.74
Net Income	-1,597.00
<b>Total Equity</b>	<u>2,631,929.53</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,631,929.53</u></u>

4:03 PM  
02/25/26  
Accrual Basis

**Downtown West Point Development Authority**  
**Profit & Loss**  
January 2026

---

	<u>Jan 26</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
DWPDA Miscellaneous	2.00
<b>Total Income</b>	<u>2.00</u>
<b>Gross Profit</b>	2.00
<b>Expense</b>	
Admin/Supplies	200.00
Advertising & Promotional	450.00
Maintenance-Repairs	449.00
Membership Dues & Subscriptions	<u>500.00</u>
<b>Total Expense</b>	<u>1,599.00</u>
<b>Net Ordinary Income</b>	<u>-1,597.00</u>
<b>Net Income</b>	<u><u>-1,597.00</u></u>

**Downtown West Point Development Authority**  
**Profit & Loss Detail**  
 January 2026

Type	Date	Num	Name	Memo	Amount
Ordinary Income/Expense					
Income					
DWPDA Miscellaneous					
Deposit	01/02/2026	Dep	Deposit	Refund Paper Statement Fee	2.00
Total DWPDA Miscellaneous					2.00
Total Income					2.00
Gross Profit					2.00
Expense					
Admin/Supplies					
Check	01/02/2026	1245	Yvonne Reed	January 2026	200.00
Total Admin/Supplies					200.00
Advertising & Promotional					
Check	01/02/2026	1246	Chloe' Covin	January 2026	480.00
Total Advertising & Promotional					480.00
Maintenance-Repairs					
Check	01/02/2026	1244	A to Z Landscaping	January 2026	449.00
Total Maintenance-Repairs					449.00
Membership Dues & Subscriptions					
Check	01/26/2026	1253	Georgia Downtown Association	Subscription Fees	500.00
Total Membership Dues & Subscriptions					500.00
Total Expense					1,589.00
Net Ordinary Income					-1,597.00
Net Income					-1,597.00

**Downtown West Point Development Authority  
Profit & Loss Budget vs. Actual  
January 2026**

	Jan 26	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
Income				
DWPDA Miscellaneous	2.00			
Property Taxes	0.00	79,842.94	-79,842.94	0.0%
Woodyard Trail Project	0.00	100,000.00	-100,000.00	0.0%
<b>Total Income</b>	<b>2.00</b>	<b>179,842.94</b>	<b>-179,840.94</b>	<b>0.0%</b>
<b>Gross Profit</b>	<b>2.00</b>	<b>179,842.94</b>	<b>-179,840.94</b>	<b>0.0%</b>
Expense				
Admin/Supplies	200.00	200.00	0.00	100.0%
Advertising & Promotional	450.00	1,000.00	-550.00	45.0%
Caucus	0.00	0.00	0.00	0.0%
Contract Labor	0.00	0.00	0.00	0.0%
DDA Training	0.00	0.00	0.00	0.0%
Facade Grants	0.00	0.00	0.00	0.0%
Insurance	0.00	0.00	0.00	0.0%
Legal & Closing	0.00	0.00	0.00	0.0%
Maintenance-Repairs	449.00	1,000.00	-551.00	44.9%
Marketing Grant	0.00	1,000.00	-1,000.00	0.0%
Membership Dues & Subscriptions	500.00	500.00	0.00	100.0%
Miscellaneous	0.00	0.00	0.00	0.0%
Woodyard Trail Project	0.00	25,000.00	-25,000.00	0.0%
<b>Total Expense</b>	<b>1,599.00</b>	<b>28,700.00</b>	<b>-27,101.00</b>	<b>5.6%</b>
<b>Net Ordinary Income</b>	<b>-1,597.00</b>	<b>151,142.94</b>	<b>-152,739.94</b>	<b>-1.1%</b>
<b>Net Income</b>	<b>-1,597.00</b>	<b>151,142.94</b>	<b>-152,739.94</b>	<b>-1.1%</b>

**Downtown West Point Development Authority  
 Profit & Loss Budget Overview  
 January through December 2026**

	Jan - Dec 26
Ordinary Income/Expense	
Income	
Property Taxes	79,842.94
Woodyard Trail Project	100,000.00
<b>Total Income</b>	<b>179,842.94</b>
Gross Profit	179,842.94
Expense	
Admin/Supplies	2,600.00
Advertising & Promotional	35,000.00
Caucus	500.00
Contract Labor	10,000.00
DDA Training	1,000.00
Facade Grants	6,000.00
Insurance	2,500.00
Legal & Closing	500.00
Maintenance-Repairs	10,000.00
Marketing Grant	6,000.00
Membership Dues & Subscriptions	1,000.00
Miscellaneous	4,742.94
Woodyard Trail Project	100,000.00
<b>Total Expense</b>	<b>179,842.94</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>

11:02 AM

03/05/26

Accrual Basis

**Downtown West Point Development Authority**

**Balance Sheet**

**As of February 28, 2026**

	<u>Feb 28, 26</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
DWPDA	275,652.36
<b>Total Checking/Savings</b>	<u>275,652.36</u>
<b>Total Current Assets</b>	275,652.36
<b>Fixed Assets</b>	
Dardens Parking	361,500.00
Depot	302,500.00
JSL Park	279,900.00
Lott Property (Lakeview)	12,500.00
New Horizon Parking	320,600.00
Woodyard	1,077,800.00
<b>Total Fixed Assets</b>	<u>2,354,800.00</u>
<b>TOTAL ASSETS</b>	<u><u>2,630,452.36</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Opening Balance Equity	2,455,472.79
Retained Earnings	178,053.74
Net Income	-3,074.17
<b>Total Equity</b>	<u>2,630,452.36</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,630,452.36</u></u>

11:02 AM

**Downtown West Point Development Authority**

03/05/26

**Profit & Loss**

Accrual Basis

February 2026

---

	<u>Feb 26</u>
Ordinary Income/Expense	
Expense	
Admin/Supplies	200.00
Advertising & Promotional	501.92
Maintenance-Repairs	449.00
Membership Dues & Subscriptions	276.25
Miscellaneous	50.00
Total Expense	<u>1,477.17</u>
Net Ordinary Income	<u>-1,477.17</u>
Net Income	<u><u>-1,477.17</u></u>

11:03 AM

03/05/26

Accrual Basis

**Downtown West Point Development Authority**  
**Profit & Loss Detail**  
**February 2026**

Type	Date	Num	Name	Memo	Amount
<b>Ordinary Income/Expense</b>					
<b>Expense</b>					
Admin/Supplies					
Check	02/02/2026	1252	Yvonne Reed	February 2026	200.00
<b>Total Admin/Supplies</b>					<u>200.00</u>
Advertising & Promotional					
Check	02/02/2026	1251	Chloe' Covin	February 2026	450.00
Check	02/16/2026	1259	Valley News Media	Acct AP233325 Ad #208326 Caucus Notice	51.92
<b>Total Advertising &amp; Promotional</b>					<u>501.92</u>
Maintenance-Repairs					
Check	02/02/2026	1250	A to Z Landscaping	February 2026	449.00
<b>Total Maintenance-Repairs</b>					<u>449.00</u>
Membership Dues & Subscriptions					
Check	02/02/2026	1254	LaGrange Troup Chamber of Commerce	Inv 355785	276.25
<b>Total Membership Dues &amp; Subscriptions</b>					<u>276.25</u>
Miscellaneous					
Check	02/16/2026	1258	Loft, White & Associates, LLC	Inv 4772 - Prepare 1099 Forms	50.00
<b>Total Miscellaneous</b>					<u>50.00</u>
<b>Total Expense</b>					<u>1,477.17</u>
<b>Net Ordinary Income</b>					<u>-1,477.17</u>
<b>Net Income</b>					<u>-1,477.17</u>

**Downtown West Point Development Authority**  
**Profit & Loss Budget vs. Actual**  
**February 2026**

11:04 AM  
 03/05/26  
 Accrual Basis

	Feb 26	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
Income				
Property Taxes	0.00	0.00	0.00	0.0%
Woodyard Trail Project	0.00	0.00	0.00	0.0%
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Gross Profit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Expense</b>				
Admin/Supplies	200.00	200.00	0.00	100.0%
Advertising & Promotional	601.92	3,000.00	-2,498.08	16.7%
Caucus	0.00	500.00	-500.00	0.0%
Contract Labor	0.00	0.00	0.00	0.0%
DDA Training	0.00	500.00	-500.00	0.0%
Facade Grants	0.00	1,500.00	-1,500.00	0.0%
Insurance	0.00	1,000.00	-1,000.00	0.0%
Legal & Closing	0.00	0.00	0.00	0.0%
Maintenance-Repairs	449.00	1,000.00	-551.00	44.9%
Marketing Grant	0.00	0.00	0.00	0.0%
Membership Dues & Subscriptions	276.25	300.00	-23.75	92.1%
Miscellaneous	50.00	500.00	-450.00	10.0%
Woodyard Trail Project	0.00	25,000.00	-25,000.00	0.0%
<b>Total Expense</b>	<b>1,477.17</b>	<b>33,500.00</b>	<b>-32,022.83</b>	<b>4.4%</b>
<b>Net Ordinary Income</b>	<b>-1,477.17</b>	<b>-33,500.00</b>	<b>32,022.83</b>	<b>4.4%</b>
<b>Net Income</b>	<b>-1,477.17</b>	<b>-33,500.00</b>	<b>32,022.83</b>	<b>4.4%</b>

**Downtown West Point Development Authority**  
**Profit & Loss Budget vs. Actual**  
 January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
DWPDA Miscellaneous	2.00	79,842.94	-79,842.94	0.0%
Property Taxes	0.00	100,000.00	-100,000.00	0.0%
Woodyard Trail Project				
<b>Total Income</b>	<b>2.00</b>	<b>179,842.94</b>	<b>-179,842.94</b>	<b>0.0%</b>
<b>Gross Profit</b>	<b>2.00</b>	<b>179,842.94</b>	<b>-179,842.94</b>	<b>0.0%</b>
<b>Expense</b>				
Admin/Supplies	600.00	2,600.00	-2,000.00	23.1%
Advertising & Promotional	1,401.92	36,000.00	-33,598.08	4.0%
Caucus	0.00	500.00	-500.00	0.0%
Contract Labor	0.00	10,000.00	-10,000.00	0.0%
DDA Training	0.00	1,000.00	-1,000.00	0.0%
Facade Grants	0.00	6,000.00	-6,000.00	0.0%
Insurance	0.00	2,500.00	-2,500.00	0.0%
Legal & Closing	0.00	500.00	-500.00	0.0%
Maintenance-Repairs	1,347.00	10,000.00	-8,653.00	13.5%
Marketing Grant	0.00	6,000.00	-6,000.00	0.0%
Membership Dues & Subscriptions	776.25	1,000.00	-223.75	77.6%
Miscellaneous	50.00	4,742.94	-4,692.94	1.1%
Woodyard Trail Project	0.00	100,000.00	-100,000.00	0.0%
<b>Total Expense</b>	<b>4,175.17</b>	<b>179,842.94</b>	<b>-175,667.77</b>	<b>2.3%</b>
<b>Net Ordinary Income</b>	<b>-4,173.17</b>	<b>0.00</b>	<b>-4,173.17</b>	<b>100.0%</b>
<b>Net Income</b>	<b>-4,173.17</b>	<b>0.00</b>	<b>-4,173.17</b>	<b>100.0%</b>

**Downtown West Point Development Authority  
Grant Application**

**Application Information:**

Name Jamie Welch  
Address 510E. 4th St.  
City West Point State GA Zip 31833  
Phone 770-713-5186 E-mail jamielwelch@hotmail.com  
Building address 700 3rd. Ave.

Property owner  Rent/Lease  If you are a tenant you must  
Submit a letter of consent from the property owner.

Name of property owner \_\_\_\_\_  
Owner's address \_\_\_\_\_  
Owner's phone \_\_\_\_\_

Name of Contractor: Claude Roney  
Name of Architect: \_\_\_\_\_

**Proposed project:**

\_\_\_\_\_  
Replaced/added several glass doors and windows. See attached itemized  
\_\_\_\_\_  
list of labor and materials.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

use additional pages if necessary

**Downtown West Point Development Authority  
Grant Application**

**Project Scope:**

Estimated project cost \$           \$13,600            
Grant amount applied for \$           \$1,500          

**Check List:**

- Application is complete
- Copy of Historic Preservation Commission (HPC) Certificate of Appropriateness (COA)
- Copy of Approved City of West Point Sign Permit Application
- Contractor's cost estimate or bid is attached (2 bids required)
- Letter of consent from property owner if tenant is applying for grant
- Any drawings or architect's plans for project attached
- Submit digital before photograph of building to Economic Development Director
- Building permit completed
- Any samples of paint and awning if applicable

**I understand the façade improvements must comply with the above and the Secretary of the Interior's Standards for Rehabilitation Guidelines, Façade Grant Guidelines and all City Ordinances. I also agree to submit all façade work for review by the DWPDA and that I'm responsible for matching the façade grant dollar for dollar. I have read the requirements and agree to comply as stated. The information contained in this application is true and correct to the best of my knowledge.**

          Jamie Welch            
Signature of Applicant

          1/12/2026            
Date

Submit Application to:           Meghan Duke, Economic Development Director  
  P.O. Box 487  
  West Point, GA 31833

Once work is complete, the following must be submitted and a final inspection by the Façade Grant Review Committee will be made available:

- Paid receipts, cancelled checks and final photographs. All payments must be reviewed by the DWPDA treasurer.
- Final cost worksheet must be completed.
- Copy of approved final inspection notice from City of West Point's Building and Codes Enforcement Dept.
- Completion of the work required within 120 day from grant approval.

## Eligible Work

All proposed improvements must meet the Secretary of Interior's Standards for Rehabilitation in order to be considered for funding.

- Replacement or uncovering of architectural features
- Restoration of original façade
- Masonry cleaning (by gentlest means possible—no sandblasting)
- Decorative elements: cornices, eaves, brick patterning
- Exterior paint (paint color must be approved by committee)
- Awnings (Must comply with City Ordinance)
- Signs (Must comply with City Ordinance)
- Windows
- Window & Door Refurbishing
- Exterior Lighting
- Must be submitted to Historic Preservation Commission (HPC) and receive a Certificate of Appropriateness (COA). Submit COA and a digital before photo to the Economic Development Director.

### How much funding can I apply for?

Work will be reimbursed on a 50/50 basis with a limit of \$3,000 per applicant. Applicant may be eligible to receive funding for up to \$1,500 per calendar year per façade.

Past recipients may request funding for additional façade improvements after a one (1) year period has elapsed from the last project completion date. Both costs and hired labor are eligible for reimbursement. These figures are contingent upon available funding and must be matched dollar for dollar.

At the Façade Grant Review meeting immediately following submission of the completed reimbursement request, the DWPDA will review the finished project.

Reimbursement approval will be contingent on conformance of work to approved plans.

*Funding must be approved prior to initiation of work.*

### Eligibility Factors

- Property taxes must be current and participants may have no debts to the City.
- Participating business must have a business license.
- Improvements must remain in place and be maintained in good order for a period of five (5) years; graffiti and vandalism must be repaired during this time period.

If improvements are removed or not maintained during this time period, the DWPDA may at its discretion seek reimbursement for the total amount of the façade grant, less a depreciation rate of 20% per year for the remaining period.

### Application Review

The Façade Grant Committee (FGC) is the Chairman of DWPDA Board of Directors, the Economic Development Director and the Chairman of the Design Committee. The Chairman of the FGC shall be the Chairman of DWPDA.

Applications will be reviewed on a first-come, first-served basis. The deadline for applications will be the 1<sup>st</sup> day of each month. Please be aware of this process as listed below, as it will take some time for the applications to complete the entire process.

The Economic Development Director will review applications to determine if they meet the eligibility criteria and applications guidelines for approval and shall make a recommendation to the FGC. The FGC will meet to review applications received. The applicant is encouraged to attend the FGC meeting. The majority of the FGC members present will vote to approve, deny or table all applications. The FGC will state in writing the reasons for denial or postponement of an application within 60 days from the time application is received.

Applications will be judged by:

- \*The extent of overall proposed project and if the work enhances the goals of improving the building's appearance.
- \*The extent to which the project is compatible with the commercial area's established characteristics.
- \*The impact of the project on downtown streetscape.
- \*The historic/architectural significance of the building.
- \*The original condition of the building and the need for the proposed change.
- \*The extent to which the original building features and/or significant modification are preserved.
- \*The prominence of the building.
- \*The quality of the proposed work.
- \*Frequency of grant requests so that funds may be available to assist as many properties as possible.

# CRJ Developments LLC

Project Proposal - Jamie Welch

## Itemized Materials & Labor Breakdown

Description	Materials	Labor
(2) Interior Commercial Doors	\$600	\$200
Mud, Screws, Tape, Misc.	\$0	\$0
Drywall Hang Labor	\$0	\$600
Drywall Finishing	\$0	\$400
Insulation Labor (2 Walls)	\$0	\$600
General Labor (Walls incl. Framing)	\$0	\$2,000
(7) Storefront Windows	\$2,800	\$3,500
(2) Exterior Metal Doors	\$1,700	\$600
Door Hardware & Weatherstripping	\$400	\$0
HVAC Wall Mount Setup (3)	\$0	\$2,700
Indoor Head Installation (6)	\$0	\$3,000
<b>Total</b>	<b>\$5,500</b>	<b>\$13,600</b>

## Payments Received

Framing and Drywall Labor	\$2,200	Paid 7/22
Windows and Doors Labor	\$2,350	Paid 7/22
HVAC Labor	\$2,850	Paid 7/29

## Payment Request - August 5

Framing and Drywall Labor	\$2,800	
Windows Labor	\$1,750	
HVAC Labor (Final - closes out HVAC)	\$2,850	



A Clear Difference!  
 106 Corporate Park East Court • LaGrange, Georgia 30241  
 706-883-8285 • 706-883-8286 fax

Fed. ID# 582572592

CASH CUSTOMER

Quote #	Q LAG0032391	Date	08/12/2025
Cust. #	100	Price Cat	1, 200
P.O. #		Sold By	BW
		Inst'l By	

Qty	Part	Thickness	Description	List	Price	Total
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\* QUOTE ONLY \*

Claude Roney 678-760-0157  
 Job: 700 3RD. Ave. West, Pt.

3- Storefront Doors 3' 0" X 7' 0" Single Acting,  
 4" bottom Rails, Standard Push & Pull Handle,  
 M/S Lock, 190 Narrow Style, Surface Mount  
 Closures, 1/4" Clear Glass, L/H Swing Out  
 Your Finish Opening Size 76" X 86"

1- Door With 2-Storefront Side Lights  
 Transom Glass In Your Wood Opening

1 TP CL	1/4	62 X 18	TEMPERED CLEAR
1 TP CL	1/4	36 X 18	TEMPERED CLEAR
1 TP CL	1/4	36 X 28	TEMPERED CLEAR
			Wood Windows Opening
2 TP CL	1/4	44 X 44	TEMPERED CLEAR
3 TP CL	1/4	60 X 38	TEMPERED CLEAR
2 TP CL	1/4	32 X 74	TEMPERED CLEAR

Material, Tax & Frt. \$7,050.00  
 Labor \$1,500.00 Total \$8,550.00

SPECIAL INSTRUCTIONS

RMS: NET 30 AFTER DUE DATE THERE WILL BE A 1.5% FINANCE CHARGE ON BALANCE

2/6/26, 4:12 PM

American Express - Account Activity



ACCOUNT ENDING - 92003

CARD MEMBER

Business Platinum Card®

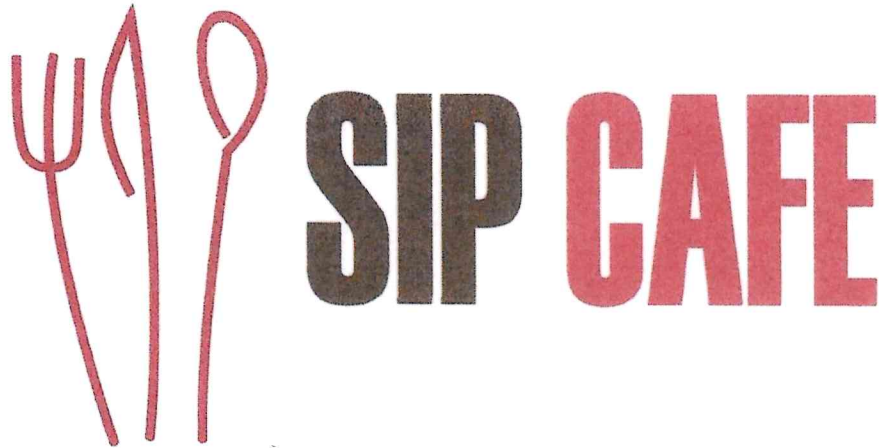
JAMIE WELCH

**Card Activity from Jan 1, 2025 to Dec 31, 2025**

Transactions

1 Transactions

DATE	STATUS	DESCRIPTION	AMOUNT
Aug 14, 2025	1.5X Points	LTR GLASS LAGRANGE 0LAGRANGE GA	\$7,050.00



**Sponsorship Package**  
*The 4th Annual*  
*Hats & Heels on the Hooch*

Saturday, May 2, 2026

6 PM - 10 PM

Downtown West Point River Park



### **About the Event**

Hats & Heels on the Hooch is a signature community event now in its **4th year**, held at the beautiful **Downtown West Point River Park**. This is not a new event—this is a well-loved annual tradition that brings together style, fun, and purpose. A portion of the proceeds benefits **Get Troup Reading**, supporting literacy and early education in our community.

### **Literacy Matters**

Reading proficiency by third grade is one of the strongest predictors of a child's future success. Children who are not reading on level by third grade are:

- At a higher risk for homelessness
- Less likely to graduate on time
- At a greater risk of poverty
- At an elevated risk of incarceration

### **Recap of Last Year's Event**

- Kim Myers, Director of Get Troup Reading - Speaker
- A formal proclamation from the City of West Point recognizing the importance of literacy
  - Live band
  - On site food trucks
  - Best hat contest/best dressed gentleman
  - Door prizes from local businesses
  - Clean public restrooms
  - Free parking

### **Why Sponsorship Matters?**

Sponsorship is critical to the success of the event. Your support and contribution help cover essential costs such as

- Live Entertainment
- Rental of Tents, Tables, Chairs, etc.
- West Point Police/Security
- Trash & Sanitation Services
- Venue Rental, Permits, Licenses, etc.
- Advertisement & Marketing
- Additional Restrooms
- Set Up, Decorations, & Coordination

## Sponsorship Opportunities

Gold - \$5,000	<ul style="list-style-type: none"><li>- Includes all Silver level benefits plus</li><li>- VIP table for 8 guests</li><li>- Pre-event private cocktail reception</li><li>- VIP gift boxes</li></ul>
Silver - \$2,500	<ul style="list-style-type: none"><li>- Includes all Bronze level benefits plus</li><li>- 2 additional event tickets</li><li>- Opportunity to speak at the event</li><li>- VIP parking</li><li>- Bottle of Champagne</li></ul>
Bronze - \$1,000	<ul style="list-style-type: none"><li>- Logo on event banner</li><li>- Social Media recognition</li><li>- 4 event tickets</li></ul>
Community - \$250	<ul style="list-style-type: none"><li>- Logo on the event banner</li><li>- Social media recognition</li></ul>
Friend of HHH - \$100	<ul style="list-style-type: none"><li>- Acknowledgment</li></ul>

### Join Us As A Sponsor

Be part of a beautiful event that blends style, community, and purpose. Your sponsorship helps create an unforgettable experience—and helps change lives through literacy.

With gratitude,

Jamie & Tiffany Welch

### Donate

Click the link below or copy and paste it into your browser to support.

<https://square.link/u/K57iMb7f?src=sheet>

### Contact Information

Organizer, Hats & Heels on the Hooch

[Tiffany@sipwinerom.net](mailto:Tiffany@sipwinerom.net)

(c) 770-713-5186

West Point Development Authority

Agenda

March 23, 2026

1. Invocation
2. Call to Order
3. Minutes

February 23, 2026

4. Financial Report

February 2026

5. Economic Development Director Report
6. Old Business
7. New Business

Grant Request – Greater Valley Juneteenth Celebration  
Grant Request – Point University

8. Executive Session (if needed)
9. Adjournment

Next regular meeting to be held on Monday, April 27, 2026

12:00 PM

03/18/26

Accrual Basis

West Point Development Authority

Balance Sheet

As of February 28, 2026

Feb 28, 26

	<u>Feb 28, 26</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
CCB - Certificate of Deposit	259,107.36
Operating Account	325,116.04
South State Bank -CD	276,295.93
<b>Total Checking/Savings</b>	<u>860,519.33</u>
<b>Total Current Assets</b>	860,519.33
<b>Fixed Assets</b>	
1700 E 10th Street	1,390,700.00
406 E 10th Street - .41 acres	31,800.00
408 E 10th Street - .41 acres	110,200.00
501 E 9th Street	50,100.00
600 E 10th Street - .67 acres	105,800.00
601 E 10th Street - .76 acres	116,400.00
606 E 10th Street - .67 acres	105,800.00
707 E 10th Street - .46 acres	83,700.00
800-810 E 10th St - .57 acres	187,000.00
902 Avenue E	32,700.00
906 E 10th Street - .53 acres	43,400.00
E 10th Street - .28 acres	20,100.00
E 10th Street - .39 acres	59,600.00
O G Skinner Dr - 2.3 acres	1,200.00
O G Skinner Dr - 3.8 acres	14,200.00
SR Highway 18 - 1 acre	50,000.00
<b>Total Fixed Assets</b>	<u>2,402,700.00</u>
<b>Other Assets</b>	
Loan-WP Housing Autho	750,000.00
<b>Total Other Assets</b>	<u>750,000.00</u>
<b>TOTAL ASSETS</b>	<u><u>4,013,219.33</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Opening Balance Equity	3,668,866.89
Retained Earnings	2,337,786.27
Net Income	-1,993,433.83
<b>Total Equity</b>	<u>4,013,219.33</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>4,013,219.33</u></u>

12:09 PM

03/18/26

Accrual Basis

**West Point Development Authority**

**Profit & Loss**

February 2 - 28, 2026

---

	<u>Feb 2 - 28, 26</u>
<b>Income</b>	
Interest Income	172.30
<b>Total Income</b>	<u>172.30</u>
<b>Gross Profit</b>	172.30
<b>Expense</b>	
Community Development	332.13
Contract Labor	1,000.00
Legal and Closing	250.00
Office Expense	65.99
<b>Total Expense</b>	<u>1,648.12</u>
<b>Net Income</b>	<u><u>-1,475.82</u></u>

**West Point Development Authority**  
**Profit & Loss Detail**  
February 2 - 28, 2026

Type	Date	Num	Name	Memo	Amount
<b>Income</b>					
Interest Income					172.30
Deposit	02/27/2026	DEP	Deposit	February 2026	172.30
Total Interest Income					172.30
<b>Total Income</b>					172.30
<b>Gross Profit</b>					172.30
<b>Expense</b>					
Community Development					
Check	02/23/2026	2908	Yvonne Reed	Lunch Reimbursement 2-23-26	188.69
Check	02/27/2026	Debit	Cardmember Service	Johnny's Pizza - Lunch for Hyundai Group	143.44
Total Community Development					332.13
<b>Contract Labor</b>					
Check	02/02/2026	2903	Yvonne Reed	February 2026	1,000.00
Total Contract Labor					1,000.00
<b>Legal and Closing</b>					
Check	02/02/2026	2904	Morrow & Nix	February 2026	250.00
Total Legal and Closing					250.00
<b>Office Expense</b>					
Check	02/16/2026	2905	Lott, White & Associates, LLC	Inv 4773 - 1099 Forms Prepared	50.00
Check	02/27/2026	Debit	Cardmember Service	ZOOM Fee	15.99
Total Office Expense					65.99
<b>Total Expense</b>					1,648.12
<b>Net Income</b>					-1,475.82

**West Point Development Authority**  
**Profit & Loss Budget vs. Actual**  
**February 2 - 28, 2026**

	Feb 2 - 28, 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Bond Income	0.00	0.00	0.00	0.0%
Interest Income	172.30	0.00	172.30	100.0%
Interest Income on L/R ITC	0.00	0.00	0.00	0.0%
Intergovernmental Income	0.00	0.00	0.00	0.0%
Lease Income	0.00	0.00	0.00	0.0%
Miscellaneous	0.00	0.00	0.00	0.0%
Property Sold	0.00	0.00	0.00	0.0%
REBA Grant Income	0.00	0.00	0.00	0.0%
<b>Total Income</b>	<b>172.30</b>	<b>0.00</b>	<b>172.30</b>	<b>100.0%</b>
<b>Cost of Goods Sold</b>				
Cost of Goods Sold	0.00	0.00	0.00	0.0%
<b>Total COGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Gross Profit</b>	<b>172.30</b>	<b>0.00</b>	<b>172.30</b>	<b>100.0%</b>
<b>Expense</b>				
Cell Phone	0.00	0.00	0.00	0.0%
Coca Cola Property Project	0.00	96,428.57	-96,428.57	0.0%
Community Development	332.13	192.86	139.27	172.2%
Computer & Website Maintenance	0.00	0.00	0.00	0.0%
Contract Labor	1,000.00	964.29	35.71	103.7%
Contributions	0.00	0.00	0.00	0.0%
Education	0.00	0.00	0.00	0.0%
Facade Grant	0.00	964.29	-964.29	0.0%
Health Insurance	0.00	0.00	0.00	0.0%
Insurance	0.00	0.00	0.00	0.0%
Lease Payment Expense	0.00	0.00	0.00	0.0%
Legal & Closing Projects	0.00	0.00	0.00	0.0%
Legal and Closing	250.00	241.07	8.93	103.7%
Maintenance	0.00	0.00	0.00	0.0%
Marketing	0.00	482.14	-482.14	0.0%
Miscellaneous Expense	0.00	96.43	-96.43	0.0%
Office Expense	66.89	0.00	66.89	100.0%
Payroll Expenses	0.00	0.00	0.00	0.0%
Postage	0.00	0.00	0.00	0.0%
Professional Dues & Subscript.	0.00	964.29	-964.29	0.0%
Project Development	0.00	9,642.86	-9,642.86	0.0%
REBA Grant - Expense	0.00	0.00	0.00	0.0%
THINC Contribution	0.00	0.00	0.00	0.0%
Travel	0.00	192.86	-192.86	0.0%
VOID	0.00	0.00	0.00	0.0%
Workforce Development	0.00	192.86	-192.86	0.0%
<b>Total Expense</b>	<b>1,648.12</b>	<b>110,362.52</b>	<b>-108,714.40</b>	<b>1.5%</b>
<b>Net Income</b>	<b>-1,475.82</b>	<b>-110,362.52</b>	<b>108,886.70</b>	<b>1.3%</b>

**West Point Development Authority  
Profit & Loss Budget vs. Actual  
January through December 2026**

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Interest Income	363.35			
Intergovernmental Income	30,000.00	120,000.00	-90,000.00	25.0%
Property Sold	1,986.25			
<b>Total Income</b>	<b>32,049.60</b>	<b>120,000.00</b>	<b>-87,950.40</b>	<b>26.7%</b>
<b>Gross Profit</b>	<b>32,049.60</b>	<b>120,000.00</b>	<b>-87,950.40</b>	<b>26.7%</b>
<b>Expense</b>				
Coca Cola Property Project	0.00	553,000.00	-553,000.00	0.0%
Community Development	387.21	2,000.00	-1,612.79	19.4%
Computer & Website Maintenance	0.00	500.00	-500.00	0.0%
Contract Labor	3,000.00	98,000.00	-92,000.00	3.2%
Contributions	0.00	20,000.00	-20,000.00	0.0%
Education	0.00	1,500.00	-1,500.00	0.0%
Facade Grant	0.00	10,000.00	-10,000.00	0.0%
Insurance	0.00	10,000.00	-10,000.00	0.0%
Legal & Closing-Projects	0.00	4,000.00	-4,000.00	0.0%
Legal and Closing	750.00	3,000.00	-2,250.00	25.0%
Maintenance	0.00	25,000.00	-25,000.00	0.0%
Marketing	0.00	5,000.00	-5,000.00	0.0%
Miscellaneous Expense	0.00	500.00	-500.00	0.0%
Office Expense	258.22	500.00	-241.78	51.6%
Postage	78.00	100.00	-22.00	78.0%
Professional Dues & Subscript.	0.00	10,000.00	-10,000.00	0.0%
Project Development	2,260.00	100,000.00	-97,740.00	2.3%
REBA Grant - Expense	2,000,000.00			
THINC Contribution	20,000.00	20,000.00	0.00	100.0%
Travel	0.00	1,000.00	-1,000.00	0.0%
Workforce Development	0.00	2,500.00	-2,500.00	0.0%
<b>Total Expense</b>	<b>2,026,733.43</b>	<b>863,600.00</b>	<b>1,163,133.43</b>	<b>234.7%</b>
<b>Net Income</b>	<b>-1,994,683.83</b>	<b>-743,600.00</b>	<b>-1,251,083.83</b>	<b>268.2%</b>

WEST POINT DEVELOPMENT AUTHORITY  
Regular Meeting Minutes  
West Point City Hall  
February 23, 2026

Members Present: Pete Bober, Wiky Gladden, Carter Brown, Lionel Johnson, and Aaron Lewis.

Also present were Meghan Richardson, Vershona Andrews, Steve Tramell, Ben Hamilton, Ed Moon and Larry Nix.

Invocation was given by Carter Brown.

Meeting was called to order by Wiky Gladden.

Motion was made by Pete Bober and seconded by Lionel Johnson to approve the minutes of the regular meeting of January 26, 2026. Vote to approve was unanimous.

Motion was made by Pete Bober and seconded by Lionel Johnson to approve the financial report for January, 2026. Vote to approve was unanimous.

Meghan Richardson verbally gave her monthly report:

Arbor Day was observed in West Point on February 20 by the GA Forestry Commission. Trees were distributed.

Mr. Gerald Wyatt is no longer with Thinc, but Meghan spoke to Dr. Jennifer Pike, Director, CTAE and she reported that, at Thinc, 43 West Point Students are enrolled in CTAE and, at Troup High School, 170 students from West Point are enrolled in CTAE as well.

Meghan attended the LaGrange Chamber of Commerce meeting at the West Point Training Center.

IONNA Charging Station has been constructed and is located on KIA Parkway.

KIA has reported that the 2027 KIA Telluride debuts on 2/24/26. They also reported that 5,000,000 vehicles have been assembled at the West Point facility.

Meghan presented a slide to show WPDA properties at the 10<sup>th</sup> Street Corridor. While several properties are already owned by the Authority, it is the plan to purchase as many properties as possible to gain access to larger plots to attract more industry.

Meghan also presented the Site Development Budget for the 1700 E 10<sup>th</sup> Street Site.

A grant request from Point University was presented to request \$5,000 for the University's 5K to be held on April 18, 2026. After discussion, the Board decided that more information was needed in order to make a decision. No action was taken.

A grant request from Read Ready, LLC 501c3 was presented to request \$5,000 for the Hats and Heels on the Hooch to be held on May 2, 2026. After discussion, motion was made by Lionel Johnson and seconded by Pete Bober to decline the request. Vote was unanimous to decline the request.

Mr. Lovell Camp and Mrs. Mary Camp, from Camp Investments, LP attended today's meeting along with several of their staff to discuss the possibility of constructing a Fairfield Inn & Suites by Marriott in West Point at the site, 1700 E 10<sup>th</sup> Street. Meghan has confirmed that Marriott has terminated the contract with Premier Hotel Corporation. After hearing Mr. Camp's presentation, the Board asked questions and discussed. Aaron Lewis made a motion to enter into a Non Binding Letter of Intent with Camp Investments, LP and to authorize the Chair and Secretary to execute documents needed. Carter Brown seconded the motion. Vote to approve was unanimous.

There being no further business to discuss, on motion made by Carter Brown and seconded by Aaron Lewis, the meeting was adjourned. Vote to adjourn was unanimous.

Next regular meeting to be held March 23, 2026.

Submitted by Yvonne Reed, Record Keeper