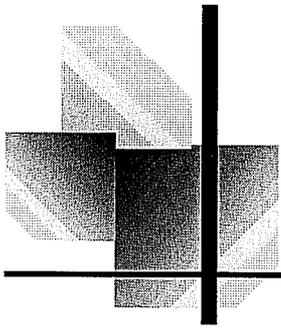




**Welcome Home**

**June Monthly Reports  
July 2013**



# CITY OF WEST POINT

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*Prayer*

**MINUTES June 10, 2013**

**FINANCIAL REPORTS**

**APPROVAL OF ORDER OF AGENDA**

**COUNCIL MEETING AGENDA: MONDAY, JULY 8<sup>TH</sup> @ 6 PM**

**NEW BUSINESS**

InterCall Proclamation

Appoint Election Superintendent for City Elections

Consider Downtown Master Plan

Malt Beverage & Wine License Application for West Point Kwick  
Stop

Liquor, Malt Beverage & Wine License Application for Wing & More  
Restaurant

**TABLED ITEMS (IF NEEDED)**

**ADJOURNED**

**Next Work Session Tuesday, July 23rd @ 6:00 PM**





# MINUTES





The regular meeting of the Mayor and Council was held in the Council room of West Point City Hall June 10, 2013 at 6:00 P.M. with Mayor A. Drew Ferguson IV presiding.

Members Present:

Councilmember Gerald W. Ledbetter  
Councilmember Gloria R. Marshall  
Councilmember Sandra Thornton  
Councilmember Benjamin F. Wilcox  
Councilmember Judy L. Wilkinson

Members Absent:

Councilmember Joseph R. Downs III

Mayor Ferguson called Councilmember Gerald W. Ledbetter for opening prayer.

Mayor Ferguson welcomed everyone and called the meeting to order.

MINUTES

Mayor Ferguson asked for a motion to approve the minutes from the May 13, 2013 regular meeting. Councilmember Judy L. Wilkinson made said motion and was seconded by Councilmember Gloria Marshall; the minutes were **approved unanimously without change.**

FINANCIAL REPORT

Councilmember Benjamin F. Wilcox presented the May financial report with the June cash position and forecast and made a motion to accept the report; motion seconded by Councilmember Gerald W. Ledbetter and **passed unanimously.**

AGENDA

Mayor Ferguson asked for a motion to approve the items on the agenda with the exception of the appointment to the West Point Development Authority Board. Mayor Ferguson stated that several members wanted to remove that item until a process of making appointment was determined. Councilmember Gerald W. Ledbetter made said motion and seconded by Councilmember Gloria R. Marshall and **passed unanimously.**

## MUNICIPAL ELECTIONS

City Manager Ed Moon stated he had spoken with Harris County Manager Greg Wood and Harris County Election Supervisor Sherrail Jarrett about supervising the City of West Point Municipal Election. They are in the process of drafting an intergovernmental agreement that will allow Ms. Jarrett to supervise the city's election. If Harris County supervises the election, the polling place for city elections will be moved from Precinct 05 West Point Tech Center 1122 O.G. Skinner Dr. West Point, GA 31833 to Precinct SK Church Of The Resurrection 1004 Ivey Lane, West Point, Ga 31833. City Attorney Jeffrey Todd stated the City will need to get preclearance from the Justice Department before moving the polling place. He also stated there is plenty of time to get the clearance and inform the citizens of the change. Mr. Todd suggested no action on this item until after the agreement is completed.

## AMUSEMENT DEVICES AND GAME ROOM ORDINANCE

Councilmember Judy L. Wilkinson made a motion to adopt an ordinance that amends the Amusement Device and Game Room Ordinance Section 6-327 to allow no more than six coin operated amusement machines at any location within the City of West Point. Councilmember Sandra Thornton seconded the motion; **passed unanimously**.

## TAXICAB ORDINANCE

Councilmember Gerald W. Ledbetter made a motion to adopt an ordinance that amends Chapter 22 of the code in order to modify the regulations for Taxicab Operation within the City and to repeal conflicting ordinances, to fix an effective date and approve the rate for taxicab service. The rate is set at no more than \$2.00 for the first 1/6 mile and \$.20 for 1/6 mile thereafter. The rate will be added to the city rate schedule and may be adjusted from time to time when schedule rates are set. Councilmember Judy L. Wilkinson seconded the motion; **passed unanimously**

## OTHER

Mayor Ferguson stated the Juneteenth celebration that was held on Saturday June 8, 2013 was a tremendous success and thanked all the volunteers and the Goodsell United Methodist Church for hosting it on their grounds.

## ADJOURN

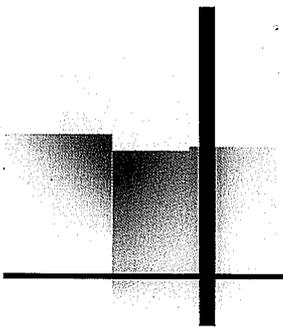
There being no further business, the meeting was adjourned.

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Richard McCoy  
City Clerk

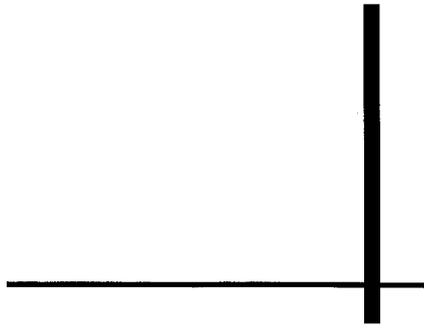
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A. Drew Ferguson IV  
Mayor



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# **FINANCIAL REPORT**



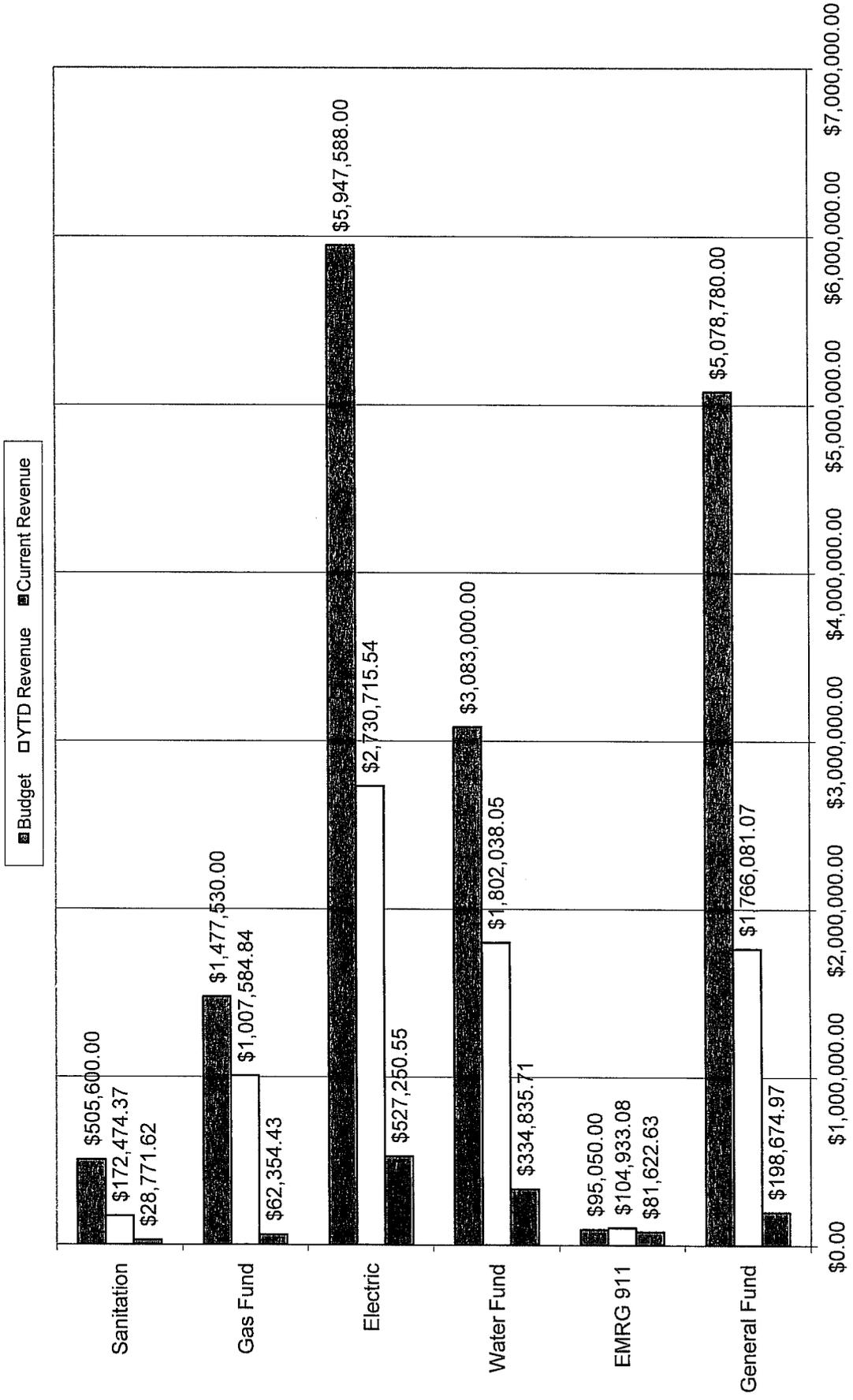


# City of West Point Financial Report June, 2013

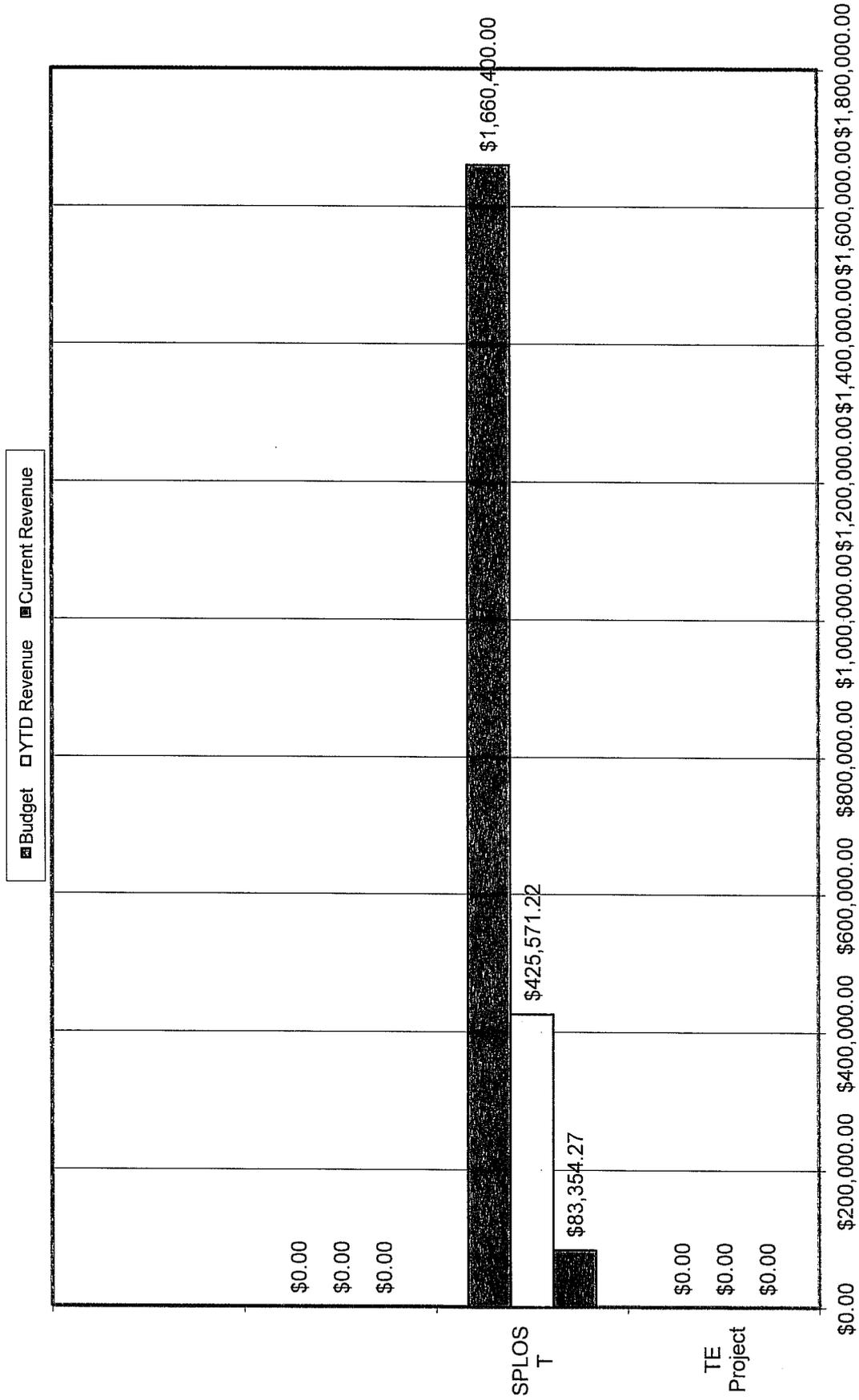
## REVENUES

<b>General Fund</b>	<b>EMRG 911</b>	<b>Water Fund</b>
Current Revenue	\$81,622.63	\$334,835.71
YTD Revenue	\$1,766,081.07	\$1,802,038.05
<b>Budget</b>	<b>\$95,050.00</b>	<b>\$3,083,000.00</b>
Percentage Budget	110.40%	58.45%
<b>Electric Fund</b>	<b>Gas Fund</b>	<b>Sanitation</b>
Current Revenue	\$62,354.43	\$28,771.62
YTD Revenue	\$1,007,584.84	\$172,474.37
<b>Budget</b>	<b>\$1,477,530.00</b>	<b>\$505,600.00</b>
Percentage Budget	68.19%	34.11%
<b>TE Project</b>	<b>USDA</b>	<b>SPLOST</b>
Current Revenue	\$0.00	\$83,354.27
YTD Revenue	\$0.00	\$425,571.22
<b>Budget</b>	<b>\$0.00</b>	<b>\$1,660,400.00</b>
Percentage Budget	#DIV/0!	25.63%
<b>Total All Departments</b>	<b>Total YTD Revenue</b>	<b>Total All Departments</b>
Current Revenues	\$1,316,864.18	\$8,009,398.17
Current Expense	\$1,259,101.66	\$8,550,995.59
over/under	\$57,762.52	(\$541,597.42)
<b>YTD Revenue</b>	<b>YTD Revenue</b>	<b>YTD Revenue</b>
<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>Percentage</b>	<b>Percentage</b>	<b>Percentage</b>
	\$8,009,398.17	\$8,009,398.17
	\$17,847,948.00	\$8,550,995.59
	44.88%	(\$541,597.42)

# Budget Revenue Comparison June, 2013



# Budget Revenue Comparison June, 2013



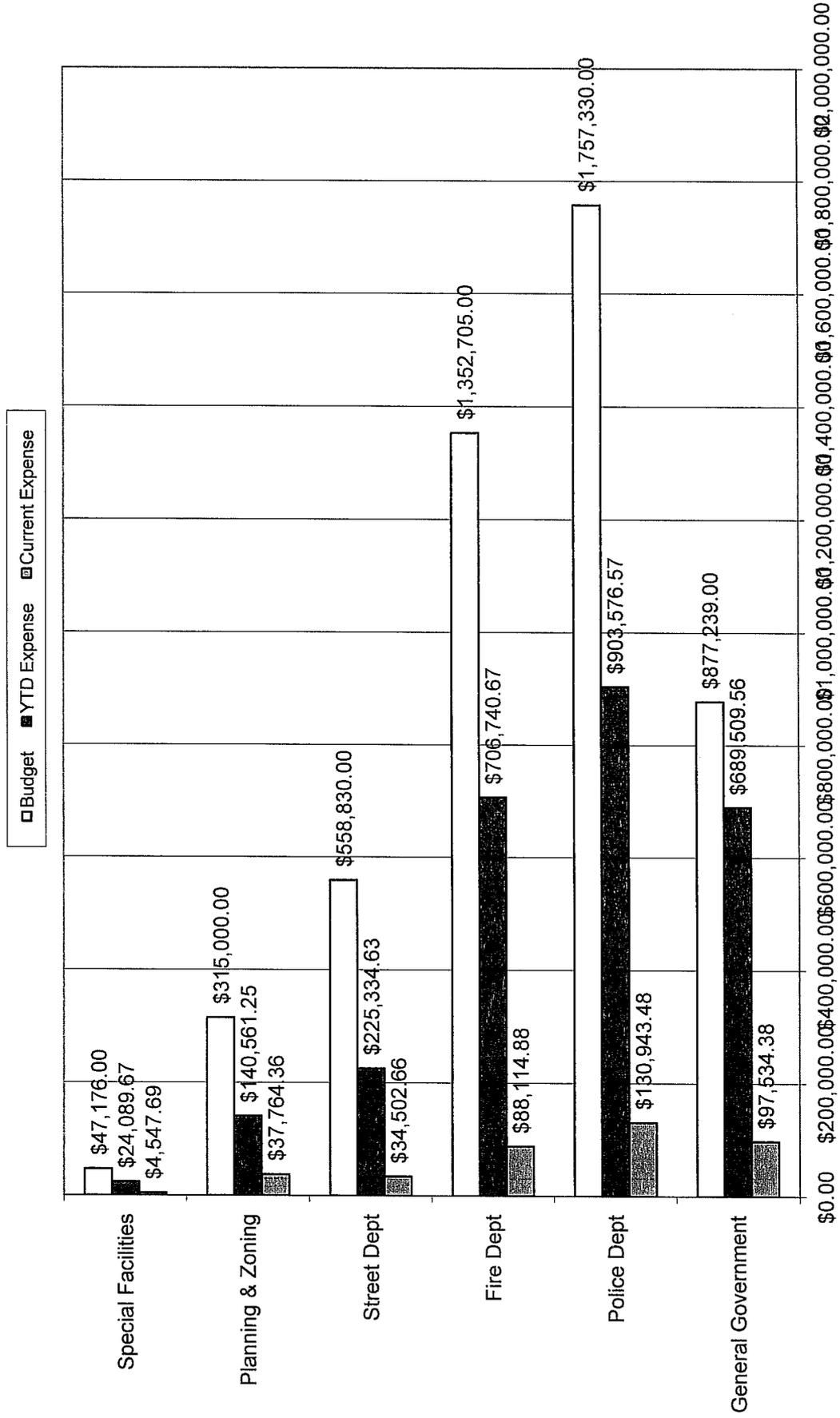


# City of West Point Financial Report June, 2013

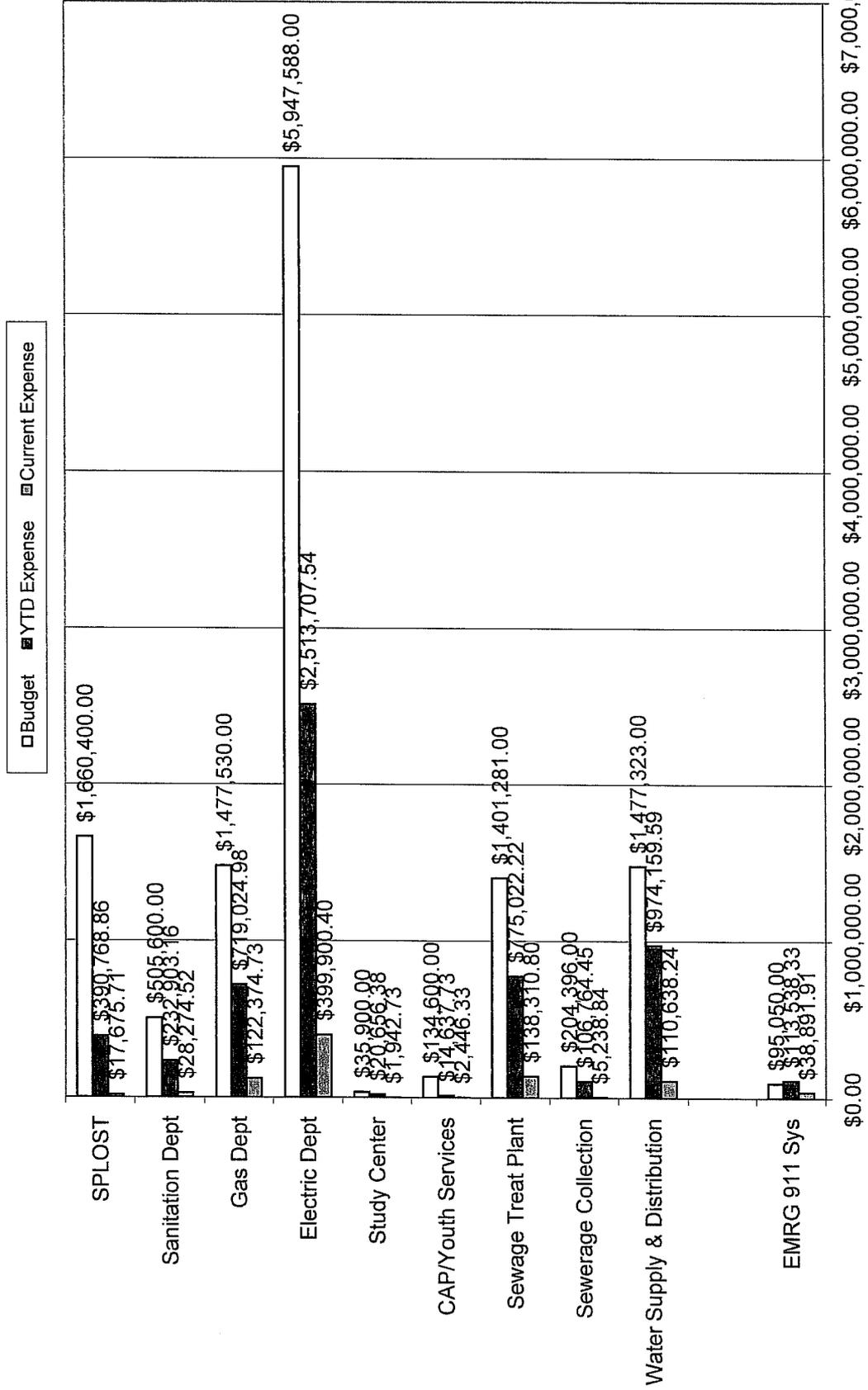
## EXPENSES

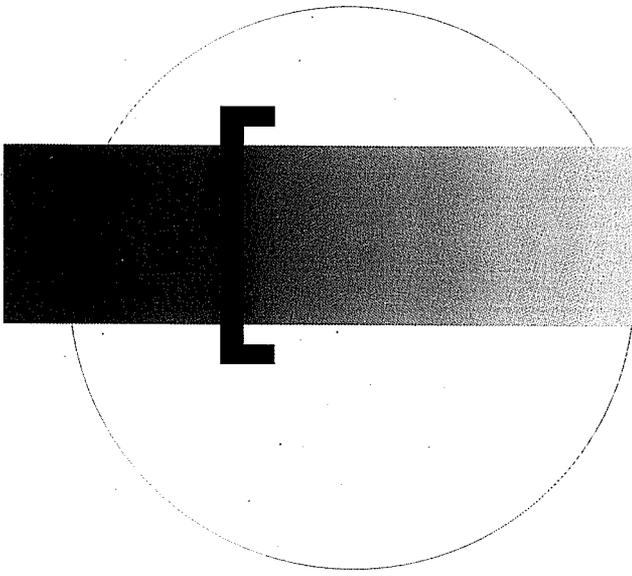
<b>General Government</b>	<b>Police Dept</b>	<b>Fire Dept</b>	<b>Street Dept</b>
Current Expense \$97,534.38	\$130,943.48	\$88,114.88	\$34,502.66
YTD Expense \$689,509.56	\$903,576.57	\$706,740.67	\$225,334.63
<b>Budget \$877,239.00</b>	<b>\$1,757,330.00</b>	<b>\$1,352,705.00</b>	<b>\$558,830.00</b>
Percentage Budget 78.60%	51.42%	52.25%	40.32%
<b>Planning &amp; Zoning</b>	<b>Tech Center</b>	<b>EMRG 911 SYS</b>	<b>Water Dept</b>
Current Expense \$37,764.36	\$4,547.69	\$38,891.91	\$110,638.24
YTD Expense \$140,561.25	\$24,089.67	\$113,538.33	\$974,159.59
<b>Budget \$315,000.00</b>	<b>\$47,176.00</b>	<b>\$95,050.00</b>	<b>\$1,477,323.00</b>
Percentage Budget 44.62%	51.06%	119.45%	65.94%
<b>Sewer/ Sewer Disp</b>	<b>Electric Dept</b>	<b>Gas Dept</b>	<b>Sanitation Dep</b>
Current Expense \$143,549.64	\$399,900.40	\$122,374.73	\$28,274.52
YTD Expense \$881,786.67	\$2,513,707.54	\$719,024.98	\$232,903.16
<b>Budget \$1,605,677.00</b>	<b>\$5,947,588.00</b>	<b>\$1,477,530.00</b>	<b>\$505,600.00</b>
Percentage Budget 54.92%	42.26%	48.66%	46.06%
<b>SPLOST</b>	<b>Study Center</b>	<b>CAP/Youth Services</b>	
Current Expense \$17,675.71	\$1,942.73	\$2,446.33	
YTD Expense \$390,768.86	\$20,656.38	\$14,637.73	
<b>Budget \$1,660,400.00</b>	<b>\$35,900.00</b>	<b>\$134,600.00</b>	
Percentage Budget 23.53%	57.54%	10.87%	
<b>All Funds</b>	<b>Total All Departments</b>	<b>Total YTD Expenses</b>	<b>\$8,550,995.59</b>
\$1,316,864.18	\$8,009,398.17	<b>Budget</b>	<b>\$17,847,948.00</b>
\$1,259,101.66	\$8,550,995.59	<b>Percentage</b>	<b>47.91%</b>
\$57,762.52	(\$541,597.42)		
	<b>over/under</b>		

# Budget Expense Comparison June, 2013



## Budget Expense Comparison June, 2013





# DEPARTMENT REPORTS

Fire Department

Planning Department

Police Department

Public Works

Utility Department

**City of West Point  
Fire Department  
P.O. Box 487  
West Point, GA 31833**

**MONTHLY ACTIVITY REPORT**

**June 2013**

**FIRE RESPONSES**

Structure / Residential	2
Structure / Business	0
Vehicle	0
Ground Cover, Trash	0
Hazardous Materials	2
Rescue, M.V.A.	3
False Alarms	3
Mutual Aid Responses	0
Other Responses	0
<b>Total Fire Responses</b>	<b>10</b>

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**EMERGENCY MEDICAL SERVICE RESPONSES**

<b>FACILITY</b>	<b>TRIPS</b>
Lanier Memorial	23
West Ga. Medical	16
East Al. Medical	2
Columbus Medical Center	0
Landing Zone	1
Non-Transport	18
<b>Total E.M.S. Responses</b>	<b>60</b>

**CHIEF'S DETAIL REPORT**

For records with dates between 6/1/2013 and 6/30/2013

**WEST POINT PD**

PAGE 1 OF 1

<b>Incident Reports Created</b>	<u>ALL</u> 80	<u>INCIDENTS</u> 71	<u>MISC.</u> 6	<u>FAMILY VIOL.</u> 3
<b>Incident Reports Cleared</b>	<u>ALL</u> 47	<u>BY ARREST</u> 33	<u>UNFOUNDED</u> 12	<u>EXCEPTIONALLY</u> 2
<b>Property Involved</b>			<u>STOLEN</u> \$38,041	<u>RECOVERED</u> \$1,775
<b>Incident Type Level</b>			<u>FELONY</u> 28	<u>MISDEMEANOR</u> 44
<b>Investigative Files Opened</b>				2
<b>Investigative Files Assigned</b>				2
<b>Investigative Files Cleared</b>				2
<b>Drug Related Investigative Files Opened</b>				1
<b>Drug Related Investigative Files Cleared</b>				1
<b>Arrests / Booking Records</b>				60
<b>Citations Issues</b>				251
<b><u>Court Services</u></b>			<u>RECEIVED</u>	<u>SERVED</u>
Civil Papers			0	0
Subpoenas			1	1
Warrants			20	24
<b>Accident Reports</b>		<u>ALL</u> 23	<u>CRASH</u> 14	<u>PRIV PROP</u> 9

**OFFICER ACTIVITY REPORT**  
**Activity from 6/1/2013 to 6/30/2013**

**OFFICER NAME**  
 ALL OFFICERS

**ACTIVITY STATISTICS FOR THIS OFFICER**

CITATION ACTIVITY (TOP 10 and ALL OTHERS) FOR THE PERIOD		OTHER ACTIVITY FOR THE PERIOD	
40-6-181	SPEEDING IN EXCESS OF MAXIMUM LIMITS	27	
40-8-22	HEADLIGHT REQUIREMENTS	1	
40-2-20	REGISTRATION REQUIREMENTS	8	
40-5-121 1ST	DRIVING WITH SUSPENDED OR REVOKED LICENSE MISDEMEANOR	11	
4-57	DOGS AT LARGE, LEASHES REQUIRED	0	
40-8-23	TAIL LIGHT/TAILLIGHT LENSES REQUIRED	1	
40-6-10	FAILURE TO DISPLAY INSURANCE ON DEMAND	7	
40-6-48	FAILURE TO MAINTAIN LANE	0	
40-6-72(B)	FAILURE TO STOP AT A STOP SIGN	4	
40-5-29	DRIVING WITHOUT LICENSE ON PERSON	0	
	ALL OTHER	61	
	TOTAL CITATIONS	120	
	ARRESTS (from Incidents)	39	
	WARRANTS SERVED	6	
	CIVIL PAPERS & SUBPOENAS SERVED	0	
	ACCIDENT REPORTS	21	
	INCIDENTS	71	
	INCIDENTS - DOMESTIC	3	
	INCIDENTS - MISC	6	
	COMMUNITY CONTACTS		
	FIELD INTERVIEWS	0	

**CITATION / WARNINGS ISSUED BREAKDOWN BY RACE/SEX**

RACE	W-MALE	W-FEM	B-MALE	B-FEM	H-MALE	H-FEM	O-MALE	O-FEM	U-MALE	U-FEM	U-SEX	TOTAL
WARN	23	15	34	16	0	0	3	5	3	3	124	124
CIT	9	19	48	32	3	0	3	0	2	2	0	120

(Note: W= White, B= Black, H= Hispanic, O= Other, U= Unknown)

**INCIDENTS - OTHER DATA**

36	CLEARED BY ARREST
13	EXCEPTIONALLY CLEARED
2	UNFOUNDED
28	FELONIES
44	MISDEMEANORS
\$38,041	STOLEN PROPERTY
\$1,775	RECOVERED PROPERTY

**ACCIDENTS - OTHER DATA**

14	WRECK REPORTS
7	PRIVATE PROPERTY
3	REPORTS WITH INJURIES
4	TOTAL INJURED
	REPORTS WITH FATALITIES
0	TOTAL KILLED

**OFFICER ACTIVITY REPORT**  
**Activity from 6/1/2013 to 6/30/2013**

**OFFICER NAME**  
 ALL OFFICERS

**CITATION COUNT BY OFFENSE**

VIOLATION CODE	DESCRIPTION	COUNT
40-6-181	SPEEDING IN EXCESS OF MAXIMUM LIMITS	27
40-5-121 1ST	DRIVING WITH SUSPENDED OR REVOKED LICENSE MISDEMEANOR	8
40-2-20	REGISTRATION REQUIREMENTS	7
40-6-10	FAILURE TO DISPLAY INSURANCE ON DEMAND	5
40-5-20	DRIVING WHILE UNLICENSED (1ST OFFENSE)	4
40-6-72(B)	FAILURE TO STOP AT A STOP SIGN	4
40-6-351(A)(5) 1ST	DRIVING UNDER THE INFLUENCE .08 GMS. OR MORE(1ST C	4
40-6-20	FAILURE TO OBEY TRAFFIC CONTROL DEVICE	3
40-6-49	FOLLOWING TOO CLOSE	3
40-6-15	KNOWINGLY DRIVING MOTOR VEHICLE ON SUSPENDED, C/	3
40-8-76.1	SAFETY RESTRAINT VIOLATION (ADULT)	3
40-8-76	SAFETY RESTRAINT VIOLATION (UNDER 5 YEARS OF AGE)	3
40-2-8	OPERATION OF VEHICLE WITHOUT REVALIDATION DECAL	3
40-5-122	PERMITTING UNLICENSED PERSON TO DRIVE	2
12-26	OPEN CONTAINER	2
40-6-253	OPEN CONTAINER OF ALCOHOL WHILE OPERATING VEHIC	2
16-13-2B	POSSESSION OF MARIJUANA (LESS THAN ONE OUNCE)	2
40-6-352	MOPED OPERATORS MUST WEAR A HELMET	2
40-6-240	IMPROPER BACKING	2
12-5	DISORDERLY CONDUCT	2
40-5-30	DRIVING IN VIOLATION OF LICENSE RESTRICTIONS	1
40-6-397	AGGRESSIVE DRIVING	1
40-6-70	FAILURE TO YIELD RIGHT OF WAY	1
40-6-71	FAILURE TO YIELD WHILE TURNING LEFT	1
40-6-123(A)	IMPROPER LANE CHANGE	1
S-22 6	FOUND PROPERTY	1
40-8-22	HEADLIGHT REQUIREMENTS	1
4-59	OPEN ALCOHOL IN PUBLIC	1
40-6-270	LEAVING THE SCENE OF ACCIDENT/HIT AND RUN FIRST OFFENSE	1
12-7	MAINTAINING A DISORDERLY HOUSE	1
12-25	PUBLIC DRUNKENNESS	1
40-8-23	TAIL LIGHT/TAILLIGHT LENSES REQUIRED	1
40-8-75	TIRE COVERS(MUD FLAPS) REQUIRED ON TRUCKS	1
40-8-74	TIRE REQUIREMENTS	1
16-13-32.2	POSSESSION / USE OF DRUG RELATED OBJECT	1
40-6-40(B)	SLOWER VEHICLE MUST KEEP TO THE RIGHT	1

**INCIDENT REPORT STATS**  
**Reports from 6/1/2013 to 6/30/2013**

**WEST POINT**

OFFENSE GROUP (UCR) OFFENSE	Offenses Reported	Unfounded	Actual Offenses	Total Cleared	# Involving Juveniles	Stolen Property Total	Recoveries Total
<b>ASSAULT/BATTERY</b>	<b>8</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>1,000.00</b>	
AGGRAVATED ASSAULT/BATTERY - GUN	1	1	0	0	0		
ASSAULT/BATTERY OFFENSE FREE TEXT	2	0	2	0	0		
SIMPLE ASSAULT/BATTERY	2	0	2	0	0		
TERRORISTIC THREATS/INTIMIDATION	3	0	3	2	0	1,000.00	
<b>BURGLARY</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>8,857.00</b>	<b>250</b>
BURGLARY - FORCED ENTRY - NONRESIDENCE	1	0	1	0	0	250.00	250
BURGLARY - FORCED ENTRY - RESIDENCE	12	0	12	0	0	8,607.00	
<b>DAMAGE TO PROPERTY</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>11,000.00</b>	
DAMAGE TO PROPERTY - BUSINESS	1	0	1	0	0	10,000.00	
DAMAGE TO PROPERTY - PRIVATE	1	0	1	0	0	1,000.00	
<b>DANGEROUS DRUG OFFENSE</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>0</b>		<b>20</b>
MARIJUANA - POSSESSION OF	6	0	6	6	0		20
MARIJUANA - SMUGGLING	1	0	1	1	0		
<b>DRIVING UNDER THE INFLUENCE</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>		
DRIVING UNDER THE INFLUENCE OF ALCOHOL	1	0	1	1	0		
<b>FRAUD</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>85.00</b>	
FRAUD - ILLEGAL USE OF CREDIT/FINANCIAL TRANSACTION CARDS	0	0	0	0	0		
<b>INVASION OF PRIVACY</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>		
CRIMINAL TRESPASS	5	0	5	3	0		
<b>LARCENY/THEFT</b>	<b>21</b>	<b>0</b>	<b>21</b>	<b>4</b>	<b>0</b>	<b>8,760.00</b>	<b>605</b>
LARCENY - ARTICLES FROM VEHICLE	2	0	2	0	0	470.00	
LARCENY - FROM BUILDING	3	0	3	0	0	301.00	
LARCENY OFFENSE FREE TEXT	9	0	9	2	0	7,850.00	600
SHOPLIFTING	7	0	7	2	0	139.00	5
<b>MISCELLANEOUS</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>17</b>	<b>0</b>	<b>2,700.00</b>	<b>50</b>
MISCELLANEOUS OFFENSES	24	0	24	17	0	2,700.00	50
<b>OBSTRUCTING JUDICIARY</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>		
FAILURE TO APPEAR	1	0	1	1	0		
OBSTRUCTING JUSTICE	1	0	1	0	0		
PROBATION VIOLATION	1	0	1	1	0		
<b>OBSTRUCTING POLICE</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>		
MAKING A FALSE REPORT/GIVING FALSE INFORMATION	2	0	2	2	0		
OBSTRUCTING OFFICER/CRIMINAL INVESTIGATION	1	0	1	0	0		
<b>PUBLIC PEACE</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>		
DISORDERLY CONDUCT	2	0	2	2	0		
PUBLIC PEACE OFFENSE FREE TEXT	1	0	1	0	0		
<b>STOLEN PROPERTY</b>	<b>15</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>2</b>	<b>5,639.00</b>	<b>850</b>
STOLEN PROPERTY OFFENSE FREE TEXT	15	0	15	1	2	5,639.00	850
<b>REPORT TOTALS</b>	<b>111</b>	<b>1</b>	<b>110</b>	<b>43</b>	<b>2</b>	<b>38,041.00</b>	<b>1,775</b>

# Call Volume per Day

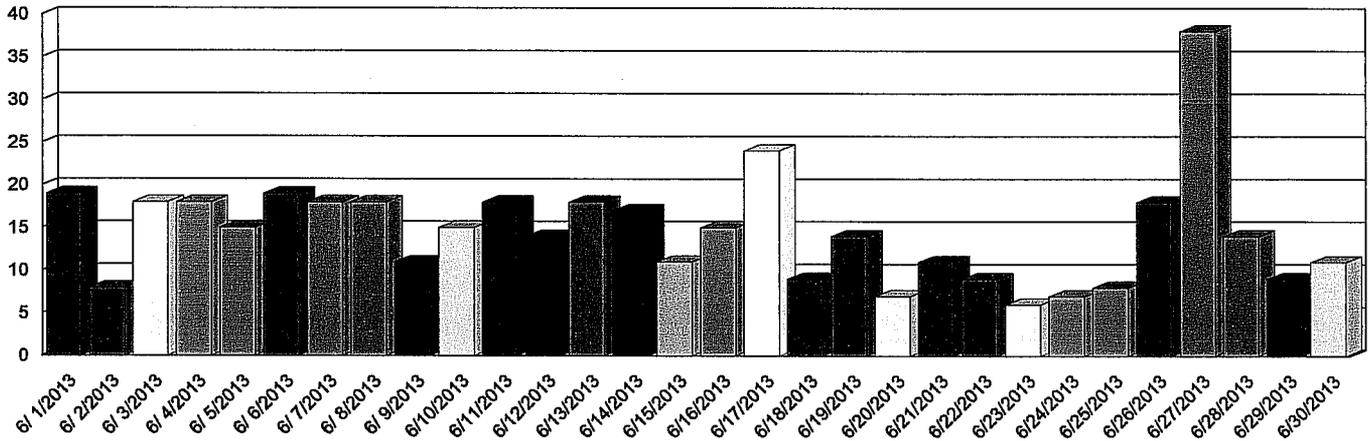
**Report Period :** 6/1/2013 00:00:00 To 6/30/2013 23:59:59

**Last Data Transfer :** 7/1/2013 13:45:08

**Call Types :** Incoming, Outgoing, Abandoned

**Valid ANI :** True

**Number of Calls :** 437



<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
6/ 1/2013	19	4.35	4.35
6/ 2/2013	8	1.83	6.18
6/ 3/2013	18	4.12	10.30
6/ 4/2013	18	4.12	14.42
6/ 5/2013	15	3.43	17.85
6/ 6/2013	19	4.35	22.20
6/ 7/2013	18	4.12	26.32
6/ 8/2013	18	4.12	30.43
6/ 9/2013	11	2.52	32.95
6/10/2013	15	3.43	36.38
6/11/2013	18	4.12	40.50
6/12/2013	14	3.20	43.71
6/13/2013	18	4.12	47.83
6/14/2013	17	3.89	51.72
6/15/2013	11	2.52	54.23
6/16/2013	15	3.43	57.67
6/17/2013	24	5.49	63.16
6/18/2013	9	2.06	65.22
6/19/2013	14	3.20	68.42
6/20/2013	7	1.60	70.02
6/21/2013	11	2.52	72.54
6/22/2013	9	2.06	74.60
6/23/2013	6	1.37	75.97
6/24/2013	7	1.60	77.57
6/25/2013	8	1.83	79.41
6/26/2013	18	4.12	83.52
6/27/2013	38	8.70	92.22
6/28/2013	14	3.20	95.42
6/29/2013	9	2.06	97.48
6/30/2013	11	2.52	100.00

Day

Number of Calls

Percentage (%)

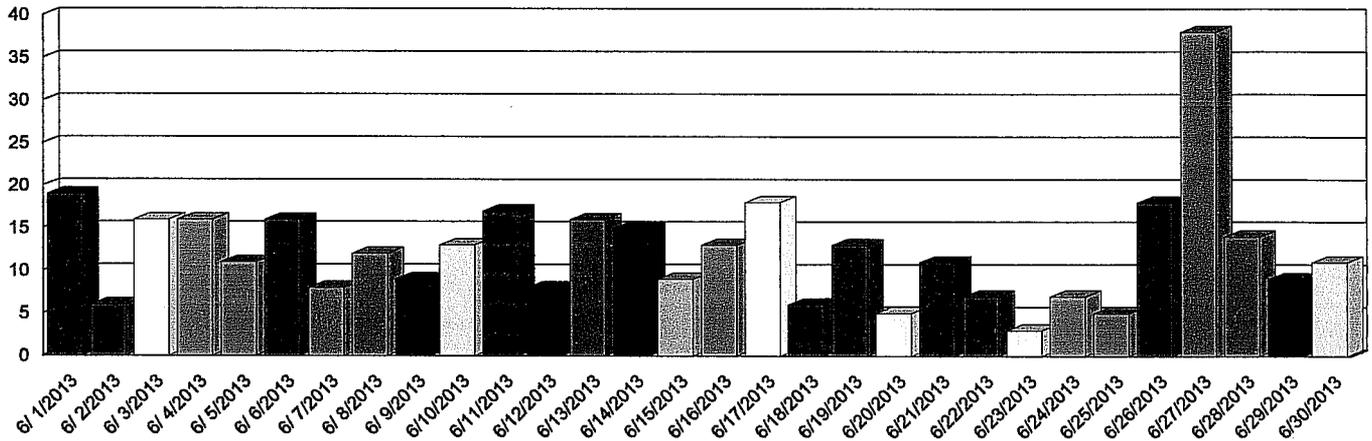
Cumulative (%)

437

100.00

# Call Volume per Day

**Report Period :** 6/1/2013 00:00:00 To 6/30/2013 23:59:59  
**Last Data Transfer :** 7/1/2013 13:45:08  
**Call Types :** Incoming  
**Valid ANI :** True  
**Number of Calls :** 369



<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
6/ 1/2013	19	5.15	5.15
6/ 2/2013	6	1.63	6.78
6/ 3/2013	16	4.34	11.11
6/ 4/2013	16	4.34	15.45
6/ 5/2013	11	2.98	18.43
6/ 6/2013	16	4.34	22.76
6/ 7/2013	8	2.17	24.93
6/ 8/2013	12	3.25	28.18
6/ 9/2013	9	2.44	30.62
6/10/2013	13	3.52	34.15
6/11/2013	17	4.61	38.75
6/12/2013	8	2.17	40.92
6/13/2013	16	4.34	45.26
6/14/2013	15	4.07	49.32
6/15/2013	9	2.44	51.76
6/16/2013	13	3.52	55.28
6/17/2013	18	4.88	60.16
6/18/2013	6	1.63	61.79
6/19/2013	13	3.52	65.31
6/20/2013	5	1.36	66.67
6/21/2013	11	2.98	69.65
6/22/2013	7	1.90	71.54
6/23/2013	3	0.81	72.36
6/24/2013	7	1.90	74.25
6/25/2013	5	1.36	75.61
6/26/2013	18	4.88	80.49
6/27/2013	38	10.30	90.79
6/28/2013	14	3.79	94.58
6/29/2013	9	2.44	97.02
6/30/2013	11	2.98	100.00

**Day**

**Number of Calls**

**Percentage (%)**

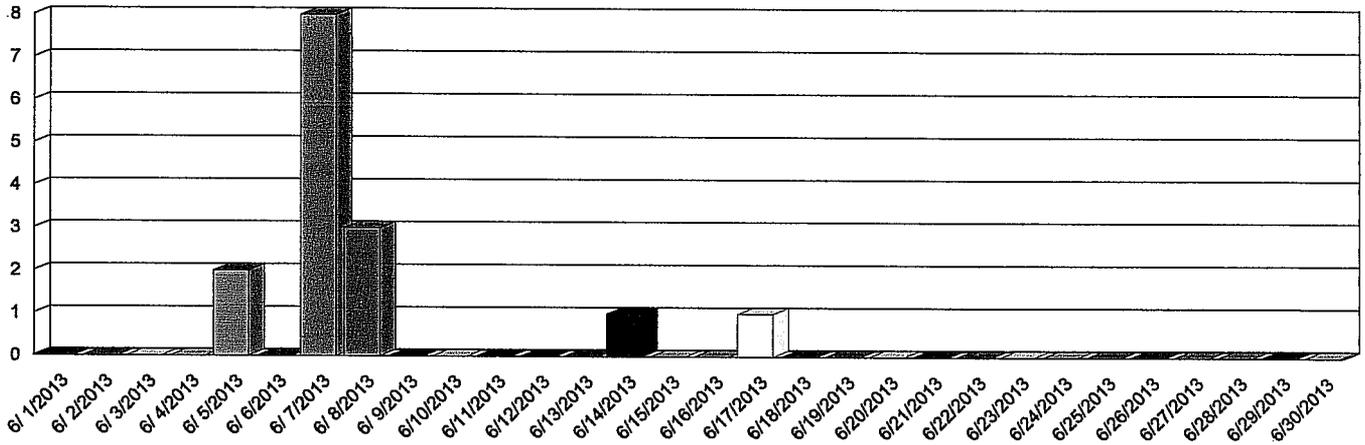
**Cumulative (%)**

**369**

**100.00**

# Call Volume per Day

**Report Period :** 6/1/2013 00:00:00 To 6/30/2013 23:59:59  
**Last Data Transfer :** 7/1/2013 13:45:08  
**Call Types :** Outgoing  
**Valid ANI :** True  
**Number of Calls :** 15

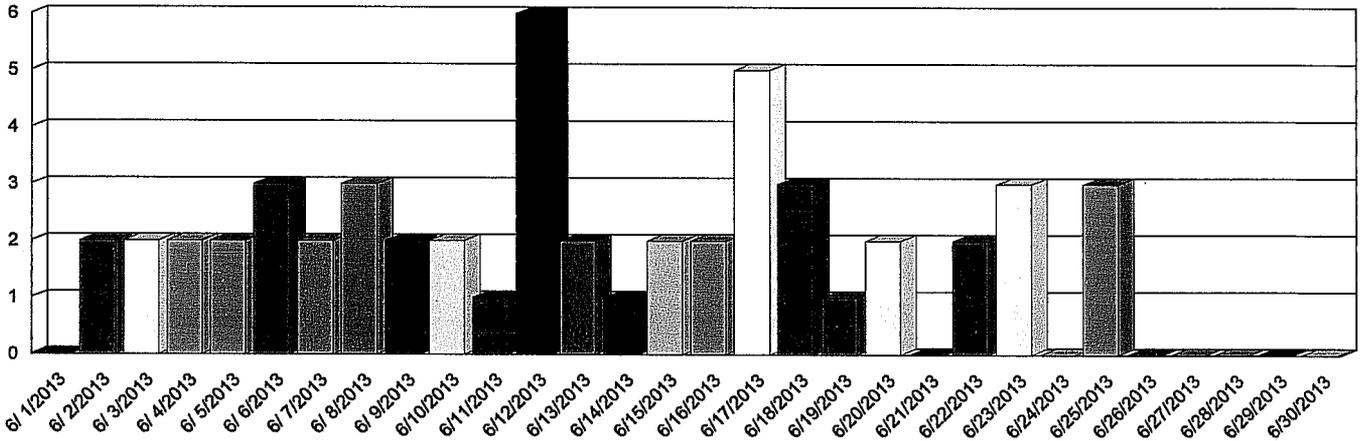


<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
6/ 1/2013	0	0.00	0.00
6/ 2/2013	0	0.00	0.00
6/ 3/2013	0	0.00	0.00
6/ 4/2013	0	0.00	0.00
6/ 5/2013	2	13.33	13.33
6/ 6/2013	0	0.00	13.33
6/ 7/2013	8	53.33	66.67
6/ 8/2013	3	20.00	86.67
6/ 9/2013	0	0.00	86.67
6/10/2013	0	0.00	86.67
6/11/2013	0	0.00	86.67
6/12/2013	0	0.00	86.67
6/13/2013	0	0.00	86.67
6/14/2013	1	6.67	93.33
6/15/2013	0	0.00	93.33
6/16/2013	0	0.00	93.33
6/17/2013	1	6.67	100.00
6/18/2013	0	0.00	100.00
6/19/2013	0	0.00	100.00
6/20/2013	0	0.00	100.00
6/21/2013	0	0.00	100.00
6/22/2013	0	0.00	100.00
6/23/2013	0	0.00	100.00
6/24/2013	0	0.00	100.00
6/25/2013	0	0.00	100.00
6/26/2013	0	0.00	100.00
6/27/2013	0	0.00	100.00
6/28/2013	0	0.00	100.00
6/29/2013	0	0.00	100.00
6/30/2013	0	0.00	100.00

<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
	<u>15</u>	<u>100.00</u>	

# Call Volume per Day

**Report Period :** 6/1/2013 00:00:00 To 6/30/2013 23:59:59  
**Last Data Transfer :** 7/1/2013 13:45:08  
**Call Types :** Abandoned  
**Valid ANI :** True  
**Number of Calls :** 53



<u>Day</u>	<u>Number of Calls</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
6/ 1/2013	0	0.00	0.00
6/ 2/2013	2	3.77	3.77
6/ 3/2013	2	3.77	7.55
6/ 4/2013	2	3.77	11.32
6/ 5/2013	2	3.77	15.09
6/ 6/2013	3	5.66	20.75
6/ 7/2013	2	3.77	24.53
6/ 8/2013	3	5.66	30.19
6/ 9/2013	2	3.77	33.96
6/10/2013	2	3.77	37.74
6/11/2013	1	1.89	39.62
6/12/2013	6	11.32	50.94
6/13/2013	2	3.77	54.72
6/14/2013	1	1.89	56.60
6/15/2013	2	3.77	60.38
6/16/2013	2	3.77	64.15
6/17/2013	5	9.43	73.58
6/18/2013	3	5.66	79.25
6/19/2013	1	1.89	81.13
6/20/2013	2	3.77	84.91
6/21/2013	0	0.00	84.91
6/22/2013	2	3.77	88.68
6/23/2013	3	5.66	94.34
6/24/2013	0	0.00	94.34
6/25/2013	3	5.66	100.00
6/26/2013	0	0.00	100.00
6/27/2013	0	0.00	100.00
6/28/2013	0	0.00	100.00
6/29/2013	0	0.00	100.00
6/30/2013	0	0.00	100.00

**Day**

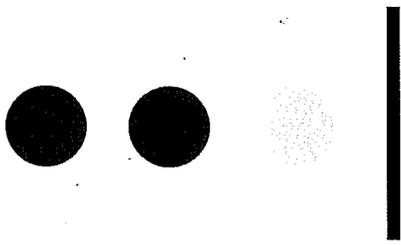
**Number of Calls**

**Percentage (%)**

**Cumulative (%)**

**53**

**100.00**



# **NEW BUSINESS**



**Office of City Manager**  
P.O. Box 487  
West Point, Georgia 31833

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Telephone 706-645-3500  
Fax 706-643-8150  
[emoon@cityofwestpointga.com](mailto:emoon@cityofwestpointga.com)

June 27, 2013

Recommendation

To: Mayor and City Council

Re: Elections Superintendant

After reviewing the many possibilities of appointing an election superintendant I recommend the Mayor and City Council appoint City Clerk Richard McCoy. Mr. McCoy has already begun the process of obtaining the proper certification to serve in this position. I have confidence that Mr. McCoy will supervise the West Point local elections with the same professionalism he exemplifies every day in his role as City Clerk.

With this appointment all voting including early voting will take place at the Training Center on O.G. Skinner Drive. The voter should experience no change from the previous local election.

City of West Point  
P.O. Box 487  
West Point, GA 31833  
(706) 645-2226

June 5, 2013

SUMMARY REVIEW  
OFF-PREMISES CONSUMPTION  
MALT BEVERAGE & WINE LICENSE APPLICATIONS

APPLICANT: **Ashaben Kirtikumar Patel**

ADDRESS: 106 Hudson Bridge Court, Stockbridge, GA 30281

LOCATION: 501 3<sup>rd</sup> Avenue, **West Point Kwick Stop**

**Application Review**

1. City Applications complete.
2. Financial Statement complete.
3. Sworn statement of qualifications submitted.
4. Malt Beverage & Wine Applications submitted, complete.
5. Notarized consent for criminal history check submitted.  
No criminal history on applicant.
6. Fire, building inspection satisfactory.
7. Advertisement published in Valley Times-News twice prior to meeting.
9. Copy of state malt beverage & wine applications submitted.

**Remarks:** Mrs. Samirkumar Patel currently owns the business and is requesting all licenses be converted into her name. All application forms have been submitted.

**Richard McCoy**  
City Clerk

**City of West Point  
P.O. Box 487  
West Point, GA 31833  
(706) 645-2226**

June 5, 2013

Classified Ads Section  
Valley Times-News  
Lanett, AL

Dear Sir or Madam:

Please run the following small box ad Wednesday, June 26th, and again on Wednesday, July 3rd. Send affidavit to the City of West Point, P.O. Box 487, West Point, GA 31833.

**LEGAL NOTICE**

This is to notify the public that Ashaben Kirtikumar Patel, is applying to the City of West Point for Off-premises malt beverage and wine licenses for West Point Kwick Stop at 501 3<sup>rd</sup> Avenue. Said application will be heard at the next meeting of the Mayor and Council on Monday, July 8th at 6:00 P.M.

Bill to:

City of West Point, ATTN: Richard McCoy  
P.O. Box 487  
West Point, GA 31833

Thanks,

Richard McCoy, City Clerk

City of West Point  
P.O. Box 487  
West Point, GA 31833  
(706) 645-2226

June 5, 2013

SUMMARY REVIEW  
ON-PREMISES CONSUMPTION  
LIQUOR, MALT BEVERAGE & WINE LICENSE APPLICATIONS

APPLICANT: **Kwiryeon Kim**  
ADDRESS: 5949 Buford HWY Suite 100 Norcross GA 30071  
LOCATION: 906 Avenue E, Wing & More Restaurant

**Application Review**

1. City Applications complete.
2. Financial Statement complete.
3. Sworn statement of qualifications submitted.
4. Liquor, Malt Beverage, & Wine Applications submitted, complete.
5. Notarized consent for criminal history check submitted.  
No criminal history on applicant.
6. Fire, building inspection satisfactory.
7. Advertisement published in Valley Times-News twice prior to meeting.
9. Copy of state liquor, malt beverage & wine applications & bonds submitted.

**Remarks:** Ms. Kim is the owner of the restaurant. The legal business name is K Town Wing Inc., d/b/a Wing & More Restaurant. All application forms have been submitted and completed.

**Richard McCoy**  
City Clerk

**City of West Point  
P.O. Box 487  
West Point, GA 31833  
(706) 645-2226**

June 5, 2013

Classified Ads Section  
Valley Times-News  
Lanett, AL

Dear Sir or Madam:

Please run the following small box ad Wednesday, June 26th, and again on Wednesday, July 3rd. Send affidavit to the City of West Point, P.O. Box 487, West Point, GA 31833.

**LEGAL NOTICE**

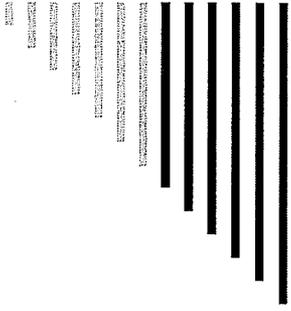
This is to notify the public that Kwiryeon Kim, is applying to the City of West Point for on-premises consumption liquor, malt beverage and wine licenses for K Town Wing Inc. dba Wing and More at 906 Avenue E. Said application will be heard at the next meeting of the Mayor and Council on Monday, July 8th at 6:00 P.M.

Bill to:

City of West Point, ATTN: Richard McCoy  
P.O. Box 487  
West Point, GA 31833

Thanks,

Richard McCoy, City Clerk



# INFORMATION



Downtown West Point Development Authority Minutes  
May 14, 2013

Present: Joe Hill, Cheryl Magby, Bill Nixon, Drew Ferguson, Lance Francis, Karen Meadows, David Lyons, and Gus Darden.

Joe Hill called the meeting to order, and the minutes from the previous meeting were approved.

Steve Tramell was not present but Joe Hill did report the month started out \$61,427. Soon a check will be cut for \$15,000 to the City for the study of the Planning process coordinated by Market & Main.

Committee Report:

BHT Promotions Committee- Judy Wilkinson has agreed to take on the two events that are put on annually, the Back to School Bash and the Winter Carnival. A discussion will later take place to decide if she will be the contractor or the promotions chairman along with the amount to compensate her for taking on the job.

BHT Economic Committee- David advised it's still in conversation about the plans for the grocery store and are at the final stages, wrapping it up.

BHT Design Committee- No Report

BHT Manager's Committee- No Report

Old Business:

The Strategic Planning Process is still under execution and the final stages will be put into place in a few short weeks. The next community meeting is to be held on 05/21. Bill Nixon reported an update on the construction on the Horizon Theater construction project. He advised the costumes has now been located in the Nader's building and the tentatively target date is scheduled for the 1<sup>st</sup> of June. Joe Greenwood "Joe the Tailor" passed away shortly after his dedication and honor as a business owner in the Downtown area, he will be missed!

New Business:

No specific new business to discuss!!!!

There is no further business, Joe adjourned meeting. The next meeting will be June 18<sup>th</sup> at 8:00am.

Submitted by Cheryl Magby, recording secretary

Downtown West Point Development Authority Minutes  
June 18, 2013

Present: Joe Hill, Cheryl Magby, April Ross, Karen Meadows, Gus Darden, Steve Trammell, Drew Ferguson, and Bill Nixon

Joe Hill called the meeting to order, and the minutes from the previous meeting was approved.

The treasurer, Steve Trammell, reported the month starting out with \$61,427.70 cleared out \$15,375.16 worth of business leaving the balance \$46,052.54. Most of all the taxes have been collected with maybe 2 outstanding.

Judy Wilkinson was present to discuss the contract agreement of the 2 annual events. She has taken on the role to put on the Back to School Bash and the Winter Carnival. The Back to School Bash planning stages is underway.

Committee Report:

BHT Promotions Committee-No chairman- Looking for volunteers for this position and also to help with the Back to School Bash. Also, discussed the date for the Winter Carnival it is scheduled to take place the Saturday before Thanksgiving November 23<sup>rd</sup>. The time is TBA at a later date.

BHT Economic Committee- No Report-David absent

BHT Design Committee-No Report-Buffy absent

BHT Manager's Report- No Report

Old Business:

The old Taylor Thimble's building has been torn down as Bill Nixon reported the process would start around the 1<sup>st</sup> of June. The Downtown Strategic Planning process is at his planning stages. To conclude it there will be a couple of work sessions to introduce the plan, get more ideas, and then the adoption process will take place. Drew elaborated on some ideas and interest that we're looking to possibly move forward with in this planning process. The Steering committee met the afternoon of June 18<sup>th</sup> to implement those ideas.

New Business:

No new business to discuss

Joe adjourned meeting. The next meeting will be July 9, 2013 at 8:00am.

Submitted by Cheryl Magby, recording secretary

West Point Development Authority

Agenda

June 10, 2013

1. Invocation

2. Minutes

3. Financial Report

4. Executive Director's Report

5. Old Business

April package review

WP Technology Park Sign

Re-naming WP Technology Park

→ Send letter to business  
in the park

6. New Business

New Member recommendation

7. Adjournment

WEST POINT DEVELOPMENT AUTHORITY

May 9, 2013

Members Present: Griggs Zachry and Wiky Gladden. Also present was WPDA attorney, Drexel Meadors, Joe Hill and Ed Moon.

Since there were not enough members to have a quorum, this was not an official meeting.

Mr. Ed Moon presented the plan for the proposed sign at the West Point Technology Park. Costs for this plan is approximately \$14,000.00.

It has been suggested to rename the park for Mr. H. E. Steele.

Craig Berlin will be resigning and Josh Moon will be acting Chairman until the end of 2013.

Mr. Phillip Johnson has been recommended to the West Point City Council as the new member of the WPDA since Craig Berlin is leaving.

WEST POINT DEVELOPMENT AUTHORITY

April 11, 2013

Members Present: Craig Berlin, Lionel Johnson, Griggs Zachry, Josh Moon. Wiky Gladden was absent. Also present were Joe Hill and WPDA attorney, Drexel Meadors. In the absence of Yvonne Reed, Drexel took the minutes of the meeting.

The meeting was called to order by Craig Berlin. All others present regretted to hear that next month's regular meeting will be Craig's last as Board Member and Chairman. Craig and LuAnne will be moving to Texas shortly thereafter.

Motion was made by Josh Moon and seconded by Lionel Johnson to approve the minutes of the March 14, 2013 meeting. Vote to approve was unanimous.

Motion was made by Griggs Zachry and seconded by Josh Moon to approve the financial report for March of 2013. Vote to approve was unanimous.

Executive Director David Lyons reported on his activity for the month of March. Of particular note was the matter of the CB&T building and David's meeting with Frank McRae. The consensus of the Board is for David to continue discussions with CB&T and Point University that may lead to a transaction involving the building. Structure of the deal will be CB&T leasing the property to WPDA and then a sublease from WPDA to Point University. An option to purchase will likely be in the terms, and hopefully a provision granting a credit against the purchase price for a portion of rent paid during the six year lease term will be agreed upon as well.

David suggested a donation to the City of West Point Golf Tournament to be held May 15th. Motion was made by Josh Moon and seconded by Lionel Johnson to donate \$250 to sponsor a hole for the tournament. Vote to approve was unanimous.

David then suggested a donation to the Korean Southeast United States Chamber of Commerce Golf Tournament to be held April 27th in Newman. Motion was made by Griggs Zachry and seconded by Lionel Johnson to donate \$200 to sponsor a hole for that golf tournament. Vote to approve was unanimous.

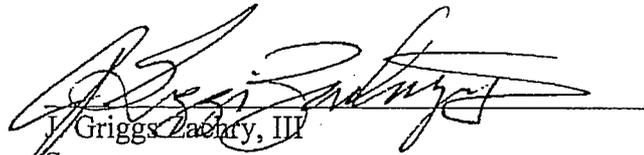
David reported that the City had approved funding for Market & Main. It was agreed for Griggs Zachry and David Lyons to be WPDA representatives for Market & Main.

Craig reported that Phillip Johnson is willing to accept appointment to the Board to fill the vacancy created by Craig's resignation. Josh Moon made a motion to approve Phillip Johnson as the nominee to fill the vacancy, and this motion was seconded by Griggs Zachry. The motion passed unanimously. The Secretary was directed to write the Mayor and Council and request that Phillip Johnson be appointed to fill the vacancy.

Josh Moon agreed to assume the position of Chairman upon Craig's resignation.

Josh asked if the regular monthly meeting date could be changed to the second Monday of each month starting in June, his first regular meeting as Chairman. All members agreed for this change to be made beginning in June.

There being no further business, the meeting was adjourned.



J. Griggs Zachry, III  
Secretary

# April Activity

Executive Director

Conference call with Kochs

Lunch with Ed Sprouse

Met with CB&T about branch

Met with Cal Phillips

Attended Existing luncheon of Chamber County

Attended Steering Committee Meetings

Working on Project Rose

Meeting with DJM Development group

Attended Planning and City Council meeting

Golf Tournament Committee for the City of West Point t

Met with Drexel and Craig about CB&T branch

Koch food meets about grant

Attended KIA Training bill signing

Met with Appraiser about CB&T branch

Attended Danny Bridges Funeral

Current Account Balances - As of 4/30/2013

As of 4/30/2013

Account	4/30/2013 Balance
<b>Bank Accounts</b>	
Farmers & Merchants Bank - MMA Operating Account	250,007.70 86,646.21
<b>TOTAL Bank Accounts</b>	<b>336,653.91</b>
<b>OVERALL TOTAL</b>	<b>336,653.91</b>

Monthly Budget-April 2013 - Apr 2013  
 4/1/2013 through 4/30/2013 Using Budget 2013

Category	4/1/2013 Actual	Budget	4/30/2013 Difference
<b>OUTFLOWS</b>			
Cell Phone	56.06	50.00	-6.06
Community Development	1,426.87	1,167.00	-259.87
Computer and Website Maintenance	228.99	175.00	-53.99
Contract Labor	4,890.60	4,916.00	25.40
Education-	0.00	167.00	167.00
FICA	265.73	196.00	-69.73
Health Insurance	165.00	458.33	293.33
Insurance	0.00	0.00	0.00
Legal & Closing	250.00	416.67	166.67
Marketing	0.00	833.33	833.33
Miscellaneous	0.00	83.33	83.33
Office Expenses	541.11	229.00	-312.11
Postage	38.05	17.00	-21.05
Professional Dues & Subscriptions	361.95	417.00	55.05
Project Development	166.15	1,667.00	1,500.85
Travel	884.41	583.00	-301.41
<b>TOTAL OUTFLOWS</b>	<b>9,274.92</b>	<b>11,375.66</b>	<b>2,100.74</b>
<b>OVERALL TOTAL</b>	<b>-9,274.92</b>	<b>-11,375.66</b>	<b>2,100.74</b>

2013 Budget-Year To Date - April 30, 2013  
 1/1/2013 through 4/30/2013 Using Budget 2013

Category	1/1/2013 Actual	Budget	4/30/2013 Difference
<b>EXPENSES</b>			
Cell Phone	221.76	200.00	-21.76
Community Development	2,238.75	4,668.00	2,429.25
Computer and Website Maintenance	2,432.56	700.00	-1,732.56
Contract Labor	17,751.09	19,664.00	1,912.91
Education-	725.00	668.00	-57.00
FICA	924.41	784.00	-140.41
Health Insurance	635.77	1,833.32	1,197.55
Insurance	0.00	0.00	0.00
Legal & Closing	1,477.20	1,666.68	189.48
Marketing	0.00	3,333.32	3,333.32
Miscellaneous	0.00	333.32	333.32
Office Expenses	1,307.96	916.00	-391.96
Postage	113.69	68.00	-45.69
Professional Dues & Subscriptions	2,465.30	1,668.00	-797.30
Project Development	791.51	6,668.00	5,876.49
Travel	2,617.37	2,332.00	-285.37
<b>TOTAL EXPENSES</b>	<b>33,702.37</b>	<b>45,502.64</b>	<b>11,800.27</b>
<b>OVERALL TOTAL</b>	<b>-33,702.37</b>	<b>-45,502.64</b>	<b>11,800.27</b>

Account Balances - As of 5/31/2013

As of 5/31/2013

Account	5/31/2013 Balance
<b>Bank Accounts</b>	
Farmers & Merchants Bank - MMA Operating Account	250,007.70 65,531.71
<b>TOTAL Bank Accounts</b>	<b>315,539.41</b>
<b>OVERALL TOTAL</b>	<b>315,539.41</b>

Monthly Budget - May 2013 - Last month  
 5/1/2013 through 5/31/2013 Using Budget 2013

Category	5/1/2013 Actual	Budget	5/31/2013 Difference
<b>EXPENSES</b>			
Cell Phone	54.46	50.00	-4.46
Community Development	250.00	1,167.00	917.00
Computer and Website Maintenance	175.00	175.00	0.00
Contract Labor	4,655.79	4,916.00	260.21
Education-	0.00	167.00	167.00
FICA	202.15	196.00	-6.15
Health Insurance	165.00	458.33	293.33
Insurance	0.00	0.00	0.00
Legal & Closing	250.00	416.67	166.67
Marketing	0.00	833.33	833.33
Miscellaneous	0.00	83.33	83.33
Office Expenses	140.56	229.00	88.44
Postage	0.00	17.00	17.00
Professional Dues & Subscriptions	0.00	417.00	417.00
Project Development	15,000.00	1,667.00	-13,333.00
Travel	0.00	583.00	583.00
<b>TOTAL EXPENSES</b>	<b>20,892.96</b>	<b>11,375.66</b>	<b>-9,517.30</b>
<b>OVERALL TOTAL</b>	<b>-20,892.96</b>	<b>-11,375.66</b>	<b>-9,517.30</b>

2013 Budget - Year To Date - May 31, 2013  
 1/1/2013 through 5/31/2013 Using Budget 2013

Category	1/1/2013 Actual	Budget	5/31/2013 Difference
<b>EXPENSES</b>			
Cell Phone	276.22	250.00	-26.22
Community Development	2,488.75	5,835.00	3,346.25
Computer and Website Maintenance	2,607.56	875.00	-1,732.56
Contract Labor	22,406.88	24,580.00	2,173.12
Education-	725.00	835.00	110.00
FICA	1,126.56	980.00	-146.56
Health Insurance	800.77	2,291.65	1,490.88
Insurance	0.00	0.00	0.00
Legal & Closing	1,727.20	2,083.35	356.15
Marketing	0.00	4,166.65	4,166.65
Office Expenses	1,448.52	1,145.00	-303.52
Postage	113.69	85.00	-28.69
Professional Dues & Subscriptions	2,465.30	2,085.00	-380.30
Project Development	15,791.51	8,335.00	-7,456.51
Travel	2,617.37	2,915.00	297.63
<b>TOTAL EXPENSES</b>	<b>54,595.33</b>	<b>56,461.65</b>	<b>1,866.32</b>
<b>OVERALL TOTAL</b>	<b>-54,595.33</b>	<b>-56,461.65</b>	<b>1,866.32</b>

Executive Director for June 2013

Played in the Point University Golf Tournament

Worked the Friends of West Point Golf Tournament

Attended the Downtown Development Authority

Attended the Friends of West Point Golf Tournament

Visit Fort Benning with KIA

Attended the Valley Partnership Board Meeting

Attend the West Point Community Meeting

Hosted Project Rose

Met with Guntherberg Appraisal

Had lunch with Ed Moon and the new county manager for Harris County Greg Wood

Another visit from Project Rose

Met with Sammy Osborne and Bleakley Consulting in reference to the Opportunity Zone

**West Point Development Authority**

**Agenda**

**July 1, 2013**

- 1. Invocation**
- 2. Minutes**
- 3. Financial Report**
- 4. Executive Director's Report**
- 5. Old Business**
- 6. New Business**
- 7. Adjournment**

WEST POINT DEVELOPMENT AUTHORITY  
June 10, 2013

Members Present: Griggs Zachry, Josh Moon and Wiky Gladden. Also present were WPDA attorney, Drexel Meadors and City Manager, Ed Moon. Lionel Johnson was absent and Craig Berlin has moved to Texas.

The meeting was called to order by Josh Moon and invocation given by David Lyons.

Motion was made by Griggs Zachry and seconded by Wiky Gladden to approve the minutes of the April, 2013 meeting. Vote to approve was unanimous.

Motion was made by Wiky Gladden and seconded by Griggs Zachry to approve the financial report for April of 2013. Vote to approve was unanimous.

Executive Director David Lyons reported on his activity for the month of April and May.

There was more discussion on the matter of the CB&T building property. David reported that the appraisal was complete on one parcel, but a verbal was given for the other parcel. It was recommended by the board that we order an official appraisal from Dantz Frazer at Piedmont Appraisers to show the value of remaining parcel. Motion was made to move forward with ordering appraisal by Wiki Gladden and seconded by Josh Moon. Vote to approve was unanimous.

It was mentioned that someone will need to take Craig Berlin's place for the Valley Partnership meetings.

David reported that it is time again to renew the advertising contract for the LaGrange/Troup County Chamber of Commerce Newcomers Guide at a rate of \$695.00.

Motion was made by Wiky Gladden and seconded by Griggs Zachry to re-name the West Point Technology Park to the H E Steele Technology Park and to purchase a new sign for the entrance to the Park at a cost of \$14,000.00 created by The Sign Shop. Vote to approve was unanimous.

There being no further business, the meeting was adjourned.

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J. Griggs Zachry, III  
Secretary

Current Account Balances - As of 6/25/2013

As of 6/25/2013

6/25/2013

Account	6/25/2013 Balance
<b>Bank Accounts</b>	
Farmers & Merchants Bank - MMA	250,007.70
Operating Account	51,035.49
<b>TOTAL Bank Accounts</b>	<b>301,043.19</b>
<b>OVERALL TOTAL</b>	<b>301,043.19</b>

**Monthly Budget - MTD**  
6/1/2013 through 6/25/2013 Using Budget 2013

Category	6/1/2013 Actual	Budget	6/25/2013 Difference
<b>OUTFLOWS</b>			
Cell Phone	51.21	41.67	-9.54
Community Development	3,102.68	972.50	-2,130.18
Computer and Website Maintenance	225.00	145.83	-79.17
Contract Labor	6,275.34	4,096.67	-2,178.67
Education-	0.00	139.17	139.17
FICA	303.24	163.33	-139.91
Health Insurance	165.00	381.94	216.94
Insurance	1,485.00	0.00	-1,485.00
Legal & Closing	250.00	347.23	97.23
Marketing	0.00	694.44	694.44
Miscellaneous	0.00	69.44	69.44
Office Expenses	177.19	190.83	13.64
Postage	25.09	14.17	-10.92
Professional Dues & Subscriptions	11.95	347.50	335.55
Project Development	2,095.95	1,389.17	-706.78
Travel	332.31	485.83	153.52
<b>TOTAL OUTFLOWS</b>	<b>14,499.96</b>	<b>9,479.72</b>	<b>-5,020.24</b>
<b>OVERALL TOTAL</b>	<b>-14,499.96</b>	<b>-9,479.72</b>	<b>-5,020.24</b>

Budget - YTD

1/1/2013 through 6/25/2013 Using Budget 2013

Category	1/1/2013 Actual	Budget	6/25/2013 Difference
<b>EXPENSES</b>			
Cell Phone	327.43	291.67	-35.76
Community Development	5,591.43	6,807.50	1,216.07
Computer and Website Maintenance	2,832.56	1,020.83	-1,811.73
Contract Labor	28,682.22	28,676.67	-5.55
Education-	725.00	974.17	249.17
FICA	1,429.80	1,143.33	-286.47
Health Insurance	966.77	2,673.59	1,707.82
Insurance	1,485.00	0.00	-1,485.00
Legal & Closing	1,977.20	2,430.58	453.38
Marketing	0.00	4,861.09	4,861.09
Office Expenses	1,625.71	1,336.83	-289.88
Postage	138.78	99.17	-39.61
Professional Dues & Subscriptions	2,477.25	2,432.50	-44.75
Project Development	17,887.46	9,724.17	-8,163.29
Travel	2,949.68	3,400.83	451.15
<b>TOTAL EXPENSES</b>	<b>69,095.29</b>	<b>65,871.93</b>	<b>-3,223.36</b>
<b>OVERALL TOTAL</b>	<b>-69,095.29</b>	<b>-65,871.93</b>	<b>-3,223.36</b>