

AGENDA
WORK SESSION

TUESDAY, JULY 28TH
WORK SESSION
@ 6:00 PM

MEETING CALLED TO ORDER

AGENDA REVIEWED IN ITS ENTIRETY BEFORE DISCUSSION

PUBLIC COMMENT ON ANY ISSUE (5 MINUTE LIMIT)

PRESENTERS (IF ANY)

NEW BUSINESS

- Electric Rate
- Refinance Gas System Bond
- Downtown River Park Update
- Forward Fund Potential Projects
- Budget Calendar

CONSIDER AGENDA ITEMS FOR WORK SESSION # 2

MAYOR & COUNCIL COMMENTS

ADJOURNED

Next Meeting: Work Session Thursday, August 6th @ 8:15 AM

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City of West Point 2016 Budget Calendar

- Tuesday, August 4, 2015 Budget request forms distributed to Departments at Department Directors meeting with City Manager 2:00 P.M.
- Tuesday, August 25, 2015 City Manager reviews Budget Process with Mayor and City Council at work session 6:00 P.M.
- Wednesday, August 26 -
- Friday, September 4, 2015 City Manager meets with Mayor and City Council in individual meetings
- Tuesday, September 1, 2015 Department Directors meeting with City Manager to discuss budget 2:00 P.M.
Department budget request forms returned to City Manager
- Wednesday, September 2 -
- Tuesday, October 13, 2015 City Manager assembles budget request, compare with revenue estimates, and compiles the budget document
City Manager meeting(s) with Department Directors -
Time - TBA
- Tuesday, October 27, 2015 Budget packets to Mayor and Council
City manager presents budget for consideration in work session 6:00 P.M.
- *Article in paper that budget has been submitted to the council and public meetings will be held specifically the public hearing held November 5 at 8:15 A.M. (One Required Public Hearing)
*Make the draft budget available to public
*Copy of draft budget to news media
- Thursday, October 29, 2015 *Public Engagement Meeting 11 A.M. – 2 P.M.
City Manager and City Staff
- Thursday, October 29 -
- Friday, November 27, 2015 Mayor and Council review budget, submit question and meet with City Manager as needed
- Thursday, November 5, 2015 *Public hearing #1 8:15 A.M.
Announce Public Hearing #2 November 24th at 6:00 P.M.
- Thursday, November 5, 2015 Budget work session (following public hearing)
- Tuesday, November 24, 2015 *Public hearing #2 for proposed budget 6:00 P.M.
Council Work Session
- Thursday, December 10, 2015 Final Council review at Work Session 8:15 A.M.

City of West Point 2016 Budget Calendar

Monday, December 14, 2015

City Manager final review and revisions. Presentation of budget for adoption at council meeting *6:00 P.M.*

Tuesday, December 15, 2015

Distribute the approved budget to departments, council, media, make available to the public, post on the city website and the Carl Vincent Institute web site.

Friday, January 1, 2016

Budget becomes effective.

* Public engagement enhances the Government's effectiveness and improves the quality of its decisions. Knowledge is widely dispersed in society, and public officials benefit from having access to that dispersed knowledge. The city will offer citizens opportunities to participate in policymaking and to provide their Government with the benefits of their collective expertise and information. The city will solicit public input on how we can increase and improve opportunities for public participation in Government.

**The budget calendar is prepared by the City Manager and may be amended by the City Council at any time during the budget process.